Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2017/18

| December, 2017 Net Revenues | \$ | 918,684.86 | Ck Rec'd 2/15/18 | |
|--|---------------------------|------------|------------------|------------|
| Local Road Improvement and Repair Program | 60% \$ | 551,210.92 | | |
| Warrants to be Drawn for: | Planning Area | | Amount | |
| Alameda | | 1 | \$ | 24,859.21 |
| Albany | | 1 | | 5,905.65 |
| Berkeley | | 1 | | 37,707.45 |
| Emeryville | | 1 | | 3,686.83 |
| Oakland | | 1 | | 132,517.56 |
| Piedmont | | 1 | | 3,509.24 |
| Hayward | | 2 | | 57,603.76 |
| San Leandro | | 2 | | 31,575.48 |
| County of Alameda | | 2 | | 50,114.71 |
| Fremont | | 3 | | 79,882.11 |
| Newark | | 3 | | 15,662.36 |
| Union City | | 3 | | 25,327.63 |
| Dublin | | 4 | | 20,952.14 |
| Livermore | | 4 | | 31,469.99 |
| Pleasanton | | 4 | | 26,649.51 |
| County of Alameda | | 4 | | 3,787.29 |
| Total Local Road Improvement and Repair Program | | | \$ | 551,210.92 |
| Reserve for Discretionary Programs | 40% \$ | 367,473.94 | | |
| Transit for Congestion Relief Program | • | | \$ | 229,671.21 |
| Local Transportation Technology Program | | | * | 91,868.49 |
| Pedestrian and Bicyclist Access and Safety Program | 1 | | | 45,934.24 |
| | Total Discretionary Funds | | \$ | 367,473.94 |
| Total Allocations | | \$ | 918,684.86 | |

Note: Formulas may change based on population and vehicles registered in each city.