

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2017/18

| | | | |
|--|----------------------|----------------------|------------------------|
| April, 2018 Net Revenues | \$ | 1,027,799.26 | Ck Rec'd 6/5/18 |
| Local Road Improvement and Repair Program | 60% | \$ 616,679.56 | |
| Warrants to be Drawn for: | Planning Area | | Amount |
| Alameda | 1 | | \$ 27,811.80 |
| Albany | 1 | | 6,607.08 |
| Berkeley | 1 | | 42,186.05 |
| Emeryville | 1 | | 4,124.73 |
| Oakland | 1 | | 148,256.99 |
| Piedmont | 1 | | 3,926.04 |
| Hayward | 2 | | 64,445.50 |
| San Leandro | 2 | | 35,325.77 |
| County of Alameda | 2 | | 56,066.96 |
| Fremont | 3 | | 89,369.90 |
| Newark | 3 | | 17,522.62 |
| Union City | 3 | | 28,335.86 |
| Dublin | 4 | | 23,440.68 |
| Livermore | 4 | | 35,207.75 |
| Pleasanton | 4 | | 29,814.74 |
| County of Alameda | 4 | | 4,237.09 |
| | | | <u>616,679.56</u> |
| Total Local Road Improvement and Repair Program | | | \$ 616,679.56 |
| Reserve for Discretionary Programs | 40% | \$ 411,119.70 | |
| Transit for Congestion Relief Program | | | \$ 256,949.82 |
| Local Transportation Technology Program | | | 102,779.93 |
| Pedestrian and Bicyclist Access and Safety Program | | | 51,389.95 |
| | | | <u>411,119.70</u> |
| Total Discretionary Funds | | | \$ 411,119.70 |
| | | | <u>1,027,799.26</u> |
| Total Allocations | | | \$ 1,027,799.26 |

Note: Formulas may change based on population and vehicles registered in each city.