

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2016/17

| | | | |
|--|---------------|----------------------|-------------------------------|
| July, 2016 Net Revenues | \$ | 1,053,343.55 | Ck Rec'd 10/10/16 |
| Local Road Improvement and Repair Program | 60% | \$ 632,006.13 | |
| Warrants to be Drawn for: | Planning Area | | Amount |
| Alameda | 1 | | \$ 28,542.25 |
| Albany | 1 | | 6,802.08 |
| Berkeley | 1 | | 43,173.22 |
| Emeryville | 1 | | 4,219.93 |
| Oakland | 1 | | 152,241.64 |
| Piedmont | 1 | | 4,039.20 |
| Hayward | 2 | | 65,858.14 |
| San Leandro | 2 | | 36,328.95 |
| County of Alameda | 2 | | 57,624.60 |
| Fremont | 3 | | 91,613.35 |
| Newark | 3 | | 17,870.52 |
| Union City | 3 | | 29,143.82 |
| Dublin | 4 | | 23,454.58 |
| Livermore | 4 | | 36,046.65 |
| Pleasanton | 4 | | 30,666.12 |
| County of Alameda | 4 | | <u>4,381.08</u> |
| Total Local Road Improvement and Repair Program | | | <u><u>\$ 632,006.13</u></u> |
| Reserve for Discretionary Programs | 40% | \$ 421,337.42 | |
| Transit for Congestion Relief Program | | | \$ 263,335.88 |
| Local Transportation Technology Program | | | 105,334.36 |
| Pedestrian and Bicyclist Access and Safety Program | | | <u>52,667.18</u> |
| Total Discretionary Funds | | | <u><u>\$ 421,337.42</u></u> |
| Total Allocations | | | <u><u>\$ 1,053,343.55</u></u> |

Note: Formulas may change based on population and vehicles registered in each city.