

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2015/16

February, 2016 Net Revenues	\$	999,320.28	Ck Rec'd 4/5/16
Local Road Improvement and Repair Program	60%	\$ 599,592.17	
Warrants to be Drawn for:	Planning Area		Amount
Alameda	1		\$ 26,798.65
Albany	1		6,491.78
Berkeley	1		41,534.80
Emeryville	1		3,696.10
Oakland	1		143,578.99
Piedmont	1		3,885.98
Hayward	2		61,369.46
San Leandro	2		35,500.11
County of Alameda	2		54,707.33
Fremont	3		87,197.70
Newark	3		17,013.77
Union City	3		27,998.59
Dublin	4		22,078.81
Livermore	4		33,997.50
Pleasanton	4		29,593.13
County of Alameda	4		4,149.47
			<u>599,592.17</u>
Total Local Road Improvement and Repair Program			\$ 599,592.17
Reserve for Discretionary Programs	40%	\$ 399,728.11	
Transit for Congestion Relief Program			\$ 249,830.06
Local Transportation Technology Program			99,932.03
Pedestrian and Bicyclist Access and Safety Program			49,966.02
			<u>399,728.11</u>
Total Discretionary Funds			\$ 399,728.11
Total Allocations			\$ 999,320.28

Note: Formulas may change based on population and vehicles registered in each city.