Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2014/15

| August, 2014 Net Revenues | \$ | 1,017,852 | Ck Re | c'd 10/15/2014 |
|--|--------|-------------|--------------|----------------|
| Local Road Improvement and Repair Program | 60% \$ | 610,711.08 | | |
| Warrants to be Drawn for: | Pl | anning Area | | Amount |
| Alameda | | 1 | \$ | 27,510.17 |
| Albany | | 1 | | 6,748.31 |
| Berkeley | | 1 | | 42,369.55 |
| Emeryville | | 1 | | 3,760.12 |
| Oakland | | 1 | | 146,226.41 |
| Piedmont | | 1 | | 3,987.67 |
| Hayward | | 2 | | 62,415.05 |
| San Leandro | | 2 | | 36,363.75 |
| County of Alameda | | 2 | | 56,029.65 |
| Fremont | | 3 | | 88,627.42 |
| Newark | | 3 | | 17,466.37 |
| Union City | | 3 | | 28,744.64 |
| Dublin | | 4 | | 20,953.72 |
| Livermore | | 4 | | 35,000.08 |
| Pleasanton | | 4 | | 30,188.85 |
| County of Alameda | | 4 | | 4,319.32 |
| Total Local Road Improvement and Repair Program | | | \$ | 610,711.08 |
| Reserve for Discretionary Programs | 40% \$ | 407,140.72 | | |
| Transit for Congestion Relief Program | • | • | \$ | 254,462.95 |
| Local Transportation Technology Program | | | · | 101,785.18 |
| Pedestrian and Bicyclist Access and Safety Program | 1 | | | 50,892.59 |
| Total Discretionary Funds Total Allocations | | \$ | 407,140.72 | |
| | | \$ | 1,017,851.80 | |

Note: Formulas may change based on population and vehicles registered in each city.