

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2012/13

September, 2012 Net Revenues	\$	879,157	11/7/2012
Local Road Improvement and Repair Program	60%	\$ 527,494	
Warrants to be Drawn for:		Planning Area	Amount
Alameda		1	\$ 23,839.88
Albany		1	5,905.03
Berkeley		1	36,673.62
Emeryville		1	3,257.86
Oakland		1	126,271.21
Piedmont		1	3,451.74
Hayward		2	53,830.45
San Leandro		2	31,487.84
County of Alameda		2	48,527.28
Fremont		3	76,550.79
Newark		3	15,134.69
Union City		3	24,841.56
Dublin		4	17,260.59
Livermore		4	30,400.18
Pleasanton		4	26,293.57
County of Alameda		4	3,767.92
Total Local Road Improvement and Repair Program			\$ 527,494.21
Reserve for Discretionary Programs	40%	\$ 351,663	
Transit for Congestion Relief Program			\$ 219,789.25
Local Transportation Technology Program			87,915.69
Pedestrian and Bicyclist Access and Safety Program			43,957.85
Total Discretionary Funds			\$ 351,662.79
Total Projected Allocations			\$ 879,157.00

Note: Formulas may change based on population and vehicles registered in each city.