

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2012/13

October, 2012 Net Revenues	\$	931,448	Ck Rec'd 12/06/12
Local Road Improvement and Repair Program	60%	\$ 558,869	
Warrants to be Drawn for:		Planning Area	Amount
Alameda		1	\$ 25,257.85
Albany		1	6,256.26
Berkeley		1	38,854.92
Emeryville		1	3,451.63
Oakland		1	133,781.64
Piedmont		1	3,657.04
Hayward		2	57,032.21
San Leandro		2	33,360.70
County of Alameda		2	51,413.62
Fremont		3	81,103.92
Newark		3	16,034.88
Union City		3	26,319.10
Dublin		4	18,287.22
Livermore		4	32,208.34
Pleasanton		4	27,857.48
County of Alameda		4	3,992.04
Total Local Road Improvement and Repair Program			\$ 558,868.85
Reserve for Discretionary Programs	40%	\$ 372,579	
Transit for Congestion Relief Program			\$ 232,862.01
Local Transportation Technology Program			93,144.81
Pedestrian and Bicyclist Access and Safety Program			46,572.40
Total Discretionary Funds			\$ 372,579.22
Total Projected Allocations			\$ 931,448.07

Note: Formulas may change based on population and vehicles registered in each city.