

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2012/13

March, 2013 Net Revenues	\$	1,024,300	Ck Rec'd 5/8/13
Local Road Improvement and Repair Program	60%	\$ 614,580	
Warrants to be Drawn for:		Planning Area	Amount
Alameda		1	\$ 27,775.70
Albany		1	6,879.92
Berkeley		1	42,728.20
Emeryville		1	3,795.71
Oakland		1	147,117.78
Piedmont		1	4,021.60
Hayward		2	62,717.51
San Leandro		2	36,686.29
County of Alameda		2	56,538.82
Fremont		3	89,188.83
Newark		3	17,633.33
Union City		3	28,942.74
Dublin		4	20,110.20
Livermore		4	35,419.05
Pleasanton		4	30,634.47
County of Alameda		4	4,389.98
Total Local Road Improvement and Repair Program			\$ 614,580.13
Reserve for Discretionary Programs	40%	\$ 409,720	
Transit for Congestion Relief Program			\$ 256,075.06
Local Transportation Technology Program			102,430.02
Pedestrian and Bicyclist Access and Safety Program			51,215.01
Total Discretionary Funds			\$ 409,720.09
Total Projected Allocations			\$ 1,024,300.22

Note: Formulas may change based on population and vehicles registered in each city.