

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2012/13

June, 2013 Net Revenues	\$	990,645	Ck Rec'd 8/15/13
Local Road Improvement and Repair Program	60%	\$ 594,387	
Warrants to be Drawn for:		Planning Area	Amount
Alameda		1	\$ 26,863.09
Albany		1	6,653.87
Berkeley		1	41,324.31
Emeryville		1	3,671.00
Oakland		1	142,284.02
Piedmont		1	3,889.46
Hayward		2	60,656.84
San Leandro		2	35,480.91
County of Alameda		2	54,681.16
Fremont		3	86,258.41
Newark		3	17,053.97
Union City		3	27,991.79
Dublin		4	19,449.45
Livermore		4	34,255.31
Pleasanton		4	29,627.93
County of Alameda		4	4,245.75
Total Local Road Improvement and Repair Program			\$ 594,387.27
Reserve for Discretionary Programs	40%	\$ 396,258	
Transit for Congestion Relief Program			\$ 247,661.34
Local Transportation Technology Program			99,064.54
Pedestrian and Bicyclist Access and Safety Program			49,532.26
Total Discretionary Funds			\$ 396,258.14
Total Projected Allocations			\$ 990,645.41

Note: Formulas may change based on population and vehicles registered in each city.