

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2012/13

|  |            |                   |                          |
|--|------------|-------------------|--------------------------|
| <b>July, 2012 Net Revenues</b>                         | \$         | 973,513           | <b>Ck Rec'd 10/01/12</b> |
| <b>Local Road Improvement and Repair Program</b>       | <b>60%</b> | <b>\$ 584,108</b> |                          |
| Warrants to be Drawn for:                              |            | Planning Area     | Amount                   |
| Alameda  |            | 1                 | \$ 26,398.50             |
| Albany   |            | 1                 | 6,538.79                 |
| Berkeley   |            | 1                 | 40,609.62                |
| Emeryville   |            | 1                 | 3,607.51                 |
| Oakland  |            | 1                 | 139,823.28               |
| Piedmont   |            | 1                 | 3,822.19                 |
| Hayward  |            | 2                 | 59,607.81                |
| San Leandro  |            | 2                 | 34,867.28                |
| County of Alameda                                      |            | 2                 | 53,735.48                |
| Fremont  |            | 3                 | 84,766.61                |
| Newark   |            | 3                 | 16,759.02                |
| Union City   |            | 3                 | 27,507.68                |
| Dublin   |            | 4                 | 19,113.08                |
| Livermore  |            | 4                 | 33,662.88                |
| Pleasanton   |            | 4                 | 29,115.53                |
| County of Alameda                                      |            | 4                 | 4,172.32                 |
| <b>Total Local Road Improvement and Repair Program</b> |            |                   | <b>\$ 584,107.58</b>     |
| <b>Reserve for Discretionary Programs</b>              | <b>40%</b> | <b>\$ 389,405</b> |                          |
| Transit for Congestion Relief Program                  |            |                   | \$ 243,378.16            |
| Local Transportation Technology Program                |            |                   | 97,351.27                |
| Pedestrian and Bicyclist Access and Safety Program     |            |                   | 48,675.63                |
| <b>Total Discretionary Funds</b>                       |            |                   | <b>\$ 389,405.06</b>     |
| <b>Total Allocations</b>                               |            |                   | <b>\$ 973,512.64</b>     |

Note: Formulas may change based on population and vehicles registered in each city.