

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2012/13

February, 2013 Net Revenues	\$	905,998	Ck Rec'd 4/8/13
Local Road Improvement and Repair Program	60%	\$ 543,599	
Warrants to be Drawn for:		Planning Area	Amount
Alameda		1	\$ 24,567.72
Albany		1	6,085.32
Berkeley		1	37,793.28
Emeryville		1	3,357.33
Oakland		1	130,126.30
Piedmont		1	3,557.12
Hayward		2	55,473.90
San Leandro		2	32,449.18
County of Alameda		2	50,008.83
Fremont		3	78,887.90
Newark		3	15,596.76
Union City		3	25,599.97
Dublin		4	17,787.56
Livermore		4	31,328.30
Pleasanton		4	27,096.32
County of Alameda		4	3,882.96
Total Local Road Improvement and Repair Program			\$ 543,598.75
Reserve for Discretionary Programs	40%	\$ 362,399	
Transit for Congestion Relief Program			\$ 226,499.47
Local Transportation Technology Program			90,599.79
Pedestrian and Bicyclist Access and Safety Program			45,299.90
Total Discretionary Funds			\$ 362,399.16
Total Projected Allocations			\$ 905,997.91

Note: Formulas may change based on population and vehicles registered in each city.