

## Alameda County Transportation Commission

### Vehicle Registration Fee Funds Received for FY 2012/13

|  |            |                   |                        |
|--|------------|-------------------|------------------------|
| <b>December, 2012 Net Revenues</b>                     | \$         | 825,852           | <b>Ck Rec'd 2/8/13</b> |
| <b>Local Road Improvement and Repair Program</b>       | <b>60%</b> | <b>\$ 495,511</b> |                        |
| Warrants to be Drawn for:                              |            | Planning Area     | Amount                 |
| Alameda  |            | 1                 | \$ 22,394.43           |
| Albany   |            | 1                 | 5,547.00               |
| Berkeley   |            | 1                 | 34,450.04              |
| Emeryville   |            | 1                 | 3,060.33               |
| Oakland  |            | 1                 | 118,615.19             |
| Piedmont   |            | 1                 | 3,242.45               |
| Hayward  |            | 2                 | 50,566.62              |
| San Leandro  |            | 2                 | 29,578.69              |
| County of Alameda                                      |            | 2                 | 45,584.99              |
| Fremont  |            | 3                 | 71,909.39              |
| Newark   |            | 3                 | 14,217.05              |
| Union City   |            | 3                 | 23,335.37              |
| Dublin   |            | 4                 | 16,214.05              |
| Livermore  |            | 4                 | 28,556.96              |
| Pleasanton   |            | 4                 | 24,699.35              |
| County of Alameda                                      |            | 4                 | 3,539.47               |
| <b>Total Local Road Improvement and Repair Program</b> |            |                   | <b>\$ 495,511.38</b>   |
| <b>Reserve for Discretionary Programs</b>              | <b>40%</b> | <b>\$ 330,341</b> |                        |
| Transit for Congestion Relief Program                  |            |                   | \$ 206,463.08          |
| Local Transportation Technology Program                |            |                   | 82,585.23              |
| Pedestrian and Bicyclist Access and Safety Program     |            |                   | 41,292.62              |
| <b>Total Discretionary Funds</b>                       |            |                   | <b>\$ 330,340.93</b>   |
| <b>Total Projected Allocations</b>                     |            |                   | <b>\$ 825,852.31</b>   |

Note: Formulas may change based on population and vehicles registered in each city.