

Alameda County Transportation Commission

Vehicle Registration Fee Funds Received for FY 2012/13

April, 2013 Net Revenues	\$	1,003,082	Ck Rec'd 6/10/13
Local Road Improvement and Repair Program	60%	\$ 601,849	
Warrants to be Drawn for:		Planning Area	Amount
Alameda		1	\$ 27,200.33
Albany		1	6,737.40
Berkeley		1	41,843.10
Emeryville		1	3,717.09
Oakland		1	144,070.27
Piedmont		1	3,938.29
Hayward		2	61,418.33
San Leandro		2	35,926.34
County of Alameda		2	55,367.63
Fremont		3	87,341.30
Newark		3	17,268.06
Union City		3	28,343.20
Dublin		4	19,693.62
Livermore		4	34,685.35
Pleasanton		4	29,999.88
County of Alameda		4	4,299.05
Total Local Road Improvement and Repair Program			\$ 601,849.24
Reserve for Discretionary Programs	40%	\$ 401,233	
Transit for Congestion Relief Program			\$ 250,770.52
Local Transportation Technology Program			100,308.21
Pedestrian and Bicyclist Access and Safety Program			50,154.09
Total Discretionary Funds			\$ 401,232.82
Total Projected Allocations			\$ 1,003,082.06

Note: Formulas may change based on population and vehicles registered in each city.