



VRF PROGRAM COMPLIANCE REPORT

Signature Cover Sheet *Fiscal Year 2012-13*

Agency Name:

Revision Number:

Choose the type(s) of report you are submitting (*check all that apply; Tables 1-3 are required*)

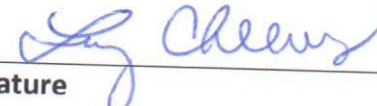
- Annual Program Compliance Report – Local Streets and Roads Funds
- Tables 1- 3: Program Summary of Revenues, Expenditures, and Reserves (Excel workbook)

List any additional attachments in the electronic report submittal (*check all that apply*).


- Attachment A: Local Streets and Roads Attachments
- Other Attachments (*Attachment C: Reso. No. 4393-12 – Approving Complete Streets Policy*)

Certification of True and Accurate Reporting

By signing below, the agency manager and finance manager, or their designees certify the compliance information reported are true and complete to the best of their knowledge, and the **audited dollar figures matches exactly to the VRF revenues and expenditures reported in the compliance report and Tables 1-3.**

X 
Signature
Larry Cheeves
City Manager

2/24/2014
Date

X 
Signature
David Glasser
Finance Manager

2/24/2014
Date



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VRF LOCAL STREETS AND ROADS (LSR) PROGRAM

Compliance Report Summary *Fiscal Year 2012-13*

1. Did your agency receive VRF Local Streets and Roads Funds in the reporting period of July 1, 2012 through June 30, 2013?

- Yes (Complete the LSR section.)
 No (Do not complete the LSR section and continue on.)

2. Complete the below contact information.

CONTACT INFORMATION	
LSR Program Agency:	City of Union City
Contact Name:	Farooq Azim
Title:	Principal Civil Engineer
Phone Number:	(510) 675-5368
E-mail Address:	FAzim@UnionCity.Org

3. Complete the Excel Worksheets Tables 1 to 3 for Local Streets and Roads.
(Check the boxes below to indicate completion).

- Table 1: VRF Revenues and Expenditures**
The values entered into Table 1 must match your agency's audited financial statements and compliance report. **Please contact Alameda CTC staff if you have questions before submitting your report. All dollar figures must match your audited financial statements and compliance report or Alameda CTC may reject your submission.**
- Table 2: Summary of Expenditures and Accomplishments**
This table describes actual expenditures and activities incurred for FY 2012-2013 (FY 12-13).
- Table 3: Summary of Planned Projects and Reserve Funds**
This table describes your agency's plan to expend any remaining VRF funds within the four-year time table of the funding agreement through FY 13-14 thru FY 16-17.

4. **If your agency’s ending MB Pass-through balance was greater than zero, why do you have this reserve?** For instance, if you are saving a funding amount, what amount are you saving and what types of projects/programs will those dollars fund? **Refer to Reserve Fund Guidance, and complete Table 3 Summary of Planned Projects and Reserve Funds as required by the Master Programs Funding Agreement.**

Just over 40% of the outstanding reserve is already spent on projects undertaken within FY13-14, as indicated in Box 5 for Planned Projects. The remaining funds will be allocated to Capital Fund Reserves, Operation Reserve and Undesignated reserves, as indicated in Boxes 7,9 and 11, respectively.

5. **If applicable, why were the reported expenditures in FY 12-13 more than the amount of VRF funds the agency received in FY 12-13?** How did you use VRF funds from a previous fiscal year(s)?

N/A

6. **Describe reserve funds.** If your agency has reserve VRF funds identified, describe your process to allocate these funds and describe in detail your plan and time frame for using those funds. In addition, if you plan to use reserves, will this require additional agency approvals, and if so, what is your approval process? **Refer to Reserve Fund guidance, and complete Table 3 Summary of Planned Projects and Reserve Funds.**

The three ‘Reserves’ boxes (7,9 & 11) show the City’s reserves planned to be used within the next three years between FY 13-14 to FY 15-16. The identified projects were selected to gradually expend the funds in a timely manner for which spending larger amounts are infeasible.

Most of the larger of these projects that need to go to bid are specifically approved by City Council for Award. Smaller projects below certain thresholds use informal bidding process.

In general, all projects are included in the budget approved by the City Council. Smaller projects, therefore, may not require additional City Council approvals so long as the City follows its standard bidding process approved by the City Attorney.



7. Alameda CTC uses the data from Table 2 to monitor compliance with the Master Programs Funding Agreement requirement (Section 5.d.): *"All projects and programs that use VRF Local Streets and Roads pass-through funds must receive governing board approval prior to the jurisdiction expending the pass-through funding on the project/program."*

If your agency expended funds on any projects not approved by your governing board in advance (as indicated in Column R of Table 2: Governing Board Approval), list them below and explain why your agency expended funds without agency approval.

The one VRF funded project completed in FY 12-13 was approved by the City Council, as indicated in Table 2.

8. **Describe the governing board approval for future planned projects and/or programs.** List the document type, time period, and resolution approval date. Examples include a bicycle and/or pedestrian plan, capital improvement plan, prioritized project list, etc.

Document Type	Time Period	Resolution Date
Award – 90615- Alvarado Blvd./UCB Intx.	FY12-13 & FY13-14	6/12/12 (#4317-12)
Award – 91101 – UC Decoto Green St. Proj.	FY13-14 & FY 14-15	TBD
Award – 91301 – 2013-14 Citywide Overlay	FY12-13 & FY13-14	5/14/13 (#4441-13)

9. **Verify Complete Streets Policy Adoption.** Per Section 6 of the Master Programs Fund Agreement, Alameda CTC requires local jurisdictions to have developed and adopted a Complete Streets policy by June 30, 2013.

Governing Board Approval Date	Attach Governing Board Resolution Verifying Complete Streets Policy Adoption. (Reso No. 4393-12 attached)
City Council adopted the Complete Streets Policy on Nov. 27, 2012.	

- 9a. **Describe how your agency is implementing the Complete Streets Policy.**

During the design stage of a new street, the needs of all forms of transportation are analyzed. If incorporating certain uses is infeasible for the type of street being designed, the reasoning is documented and reviewed and signed off by the Director.

In addition, all street projects are discussed with City’s Bike & Ped Committee to get their input. For existing street being rehabilitated, the design engineer analyzes to see if any missing amenities can be added to make it a ‘more complete street’, to the extent possible.

10. Complete the table below to describe your jurisdiction’s road miles and conditions.

Jurisdiction’s Information	
Current Population This figure should reflect the population as of January 1, 2013. Refer to the California Department of Finance’s Population Estimates: http://www.dof.ca.gov/research/demographic/reports/estimates/e-1/documents/RankCities_2013.xls	71,329
Certified number of road-miles This figure must be consistent with the number of miles reported to state and federal agencies.	138
Average Pavement Condition Index (PCI) for agency’s local streets and roads This figure must be consistent with the information available in Metropolitan Transportation Commission’s 2011 Pavement Condition Index Summary. http://www.mtc.ca.gov/news/press_releases/pavement/PCI_11.pdf	79

11. Did your agency publish an article(s) that highlight Local Streets and Roads projects and programs funded by VRF in an agency or Alameda CTC newsletter?

Yes No. *If no, explain in Question #15 - Additional Information.*

If yes, include a copy of the article(s) as Attachment B: Local Streets and Roads Program Attachments and list the publication(s) and date(s) below.

Publication	Date Published	Copy Attached? (Y/N)
Newsletter on City website – FY 2012-13 Measure F funded Local Streets & Roads Projects	1/10/2013	Y



12. Did your agency include a description of the Local Streets and Roads projects and programs funded by VRF on its website?

Yes No. *If no, explain in Question #15 - Additional Information.*

If yes, include a printout of the website in Attachment B and provide the URL below that contains updated and accurate project information.

Website Address	Printout Attached? (Y/N)
http://www.ci.union-city.ca.us/public%20works/alamedactc.htm	Y

13. Did your agency use signage that indicates use of VRF funds for its Local Streets and Roads projects and programs?

Yes No. *If no, explain in Question #15 - Additional Information.*

If yes, include photos of the signage in Attachment B and describe the signage below.

Signage Description	Photos attached? (Y/N)



14a. Describe your agency's effectiveness at meeting your planned FY 12-13 expenditures reported in the last compliance report and reasons for any variations. Agencies are expected to expend their planned expenditures from their individual projects and/or and reserve funds. **Did you expend the planned funds? Did you expend more than anticipated?**

We were reasonably effective in meeting our planned FY 12-13 expenditures since we used up 94% of the funds we planned to use. The remainder of funds will be used in FY 13-14.

14b. If your agency did not expend the planned amount, please provide a detailed justification on why dollars were not spent, reference specific projects.

N/A

14c. If your agency expended more than planned amount for a particular project/reserve category, please describe any adjustments to the reserves to finance the surplus amount.

N/A



15. Provide additional information, if necessary, to further explain VRF expenditures for the Local Streets and Roads Program.

We do not have any VRF funding signage and did not install them on the project.