Alameda Countywide Transportation Plan & Transportation Expenditure Plan

Presented to TAC January 11, 2011
Presented to PAPCO January 24, 2011
What are:

- The Countywide Transportation Plan (CWTP)?
- The Transportation Expenditure Plan (TEP)?

Funding Context

Planning in a New Context

Process

- Current Events
- Next Steps

Opportunities to Participate
Identifies transportation needs & priorities
25-year horizon
Many funding sources
Guides eligibility for regional funding
Updated every 4 years
How a project gets funded

- Projects flow up through system
  - Iterative
- Every transportation project must be listed in Plan to get funding
- Region programs money either for State or Federal funds
Current Measure B Funding Split:
- Capital Projects, 40%
- Local Streets and Roads, 22%
- Bicycle and Pedestrian Safety, 5%
- Special Transportation for Seniors and People with Disabilities, 10.5%
- Mass Transit, 22%

The TEP describes how ONE FUNDING SOURCE will be spent.
Measure B Revenue Forecasts:

- Original................. $2.9 million
- Current................... $2.1 million
- Projected Gap............($800 million)
  
  - Programs shortfall:  
    ($500 million)
  
  - Capital Projects shortfall:  
    ($300 million)
Declining state gas tax revenue

Source: “State Funding for Transportation,” LAO
Local funding plays a more important role.

2003-04 (In Millions)

- Sacramento Regional Transit (RT)
- Southern California Regional Rail Authority
- Orange County Transportation Authority (OCTA)
- Alameda Contra-Costa County Transit (AC Transit)
- Santa Clara Valley Transportation Authority (VTA)
- San Francisco Municipal Railway (MUNI)
- Bay Area Rapid Transit District (BART)
- Los Angeles County Metropolitan Transportation Authority (LACMTA)

Source: LAO “California Travels: Financing our Transportation” January 2007
HISTORICAL ALAMEDA COUNTY FEDERAL/STATE PROGRAMMING LEVELS

$ Millions

Year


STP/CMAQ (Includes ARRA) STIP TFCA Lifeline

Sales Tax: Measure B
Many revenue sources for capital improvements

Fewer revenue sources for maintenance and operations

Creates challenges for maintaining and operating existing system
Planning in a New Context

New Legislative Environment

- **Assembly Bill 32**: The California Global Warming Solutions Act
- **California Senate Bill 375**: Redesigning Communities to Reduce Greenhouse Gases
- **MTC’s Resolution 3434**: Transit-Oriented Development (TOD) Policy for Regional Transit Expansion Projects.
Planning in a New Context

- Regional Plan changing
  - First Sustainable Communities Strategy
  - New performance measures
Figure 2: 2007 Bay Area GHG Emissions by Sector

- Residential Fuel Usage: 7.1%
- Electricity / Co-Generation: 15.9%
- Off-Road Equipment: 3.0%
- Industrial / Commercial: 36.4%
- Agriculture / Farming: 1.2%
- Transportation: 36.4%

Source: BAAQMD Source Inventory of Bay Area Greenhouse Gas Emissions Feb 2010
Planning in a New Context

Alameda CTC = new agency transitions
Demographics Changing

Percentage of Total Population

2005 2035

Age 65+ 21%
Age 45-64 26%
Age 20-44 30%
Age 5-19 18%
Age 0-4 6%

Source: US Census and ABAG
Alameda County envisions a premier transportation system that promotes sustainability, opportunities, choices, prosperity, equitable access, and health.
Our transportation system will be:

- **Multimodal**
- **Accessible** for people of all ages, incomes, abilities and geographies
- **Integrated** with land use patterns
- **Connected and connecting** across the county, within and across the network of streets, highways, transit, bicycle and pedestrian routes.
- **Effective, Reliable and Efficient**
- **Well Maintained**
- **Safe and Healthy**, and
- **Accountable** to established measures of progress and success
1. Introduction/Summary
2. Demographics/Travel Demand
3. Land Use and GHG
4. Highways/Roads/TSM
5. Transit
6. Accessibility Programs
7. Biking
8. Pedestrian Travel
9. Goods Movement
10. Parking and TDM
11. Funding and Financial Outlook
Next Steps

- Identify Key Needs – Jan-Feb
- Comments on Briefing Book – DUE Jan 28th
- Evaluation Tools – Jan-Mar
- ID Candidate Projects/Programs – Feb-Apr
- TEP Strategic Direction – May-Nov
Future Schedule

2011:
- Draft CWTP Projects/Programs – July
- 1st Draft CWTP – September
- TEP Project/Program Packages – September

2012:
- Draft CWTP-TEP Released – January
- Second Wave Outreach – Jan 2012 - June
- Adopt CWTP-TEP – July
- TEP Submitted for Ballot – August
- Election – November
Outreach Activities

- Opinion Polls
- Stakeholder Interviews & Focus Groups
- Public Workshops
- Outreach Toolkit
- Project Website
- Web Survey
- Web-Based Reviewers’ Guide for Project Documents
Confirmed Weekends:
- Sat., February 26
  - 10:30 am-12 pm
  - Fremont Public Library
- Sat., March 5
  - 10:30 am-12 pm
  - Livermore/ Pleasanton/ Dublin

Tentative Weeknights:
- March 1/2/3
  - Alameda CTC
- March 8/9/10
  - 7-8:30 pm
  - San Leandro Library

Round 2:
October/November 2011
Outreach Toolkit
E-Alerts

ALAMEDA CTC

CWTP/TEP Project

Welcome to the Alameda County Transportation Planning Page! Thank you for your interest in long-range planning for the future of our transportation system in Alameda County. Two major Plans are underway that guide future transportation improvements:

The Alameda Countywide Transportation Plan (CWTP) lays out a strategy for meeting transportation needs for all users in Alameda County. This plan includes projects and other improvements for new and existing freeways, local streets and roads, public transit (paratransit, buses, rail, ferry) and facilities and programs to support bicycling and walking. Projects are required to be in the Countywide Transportation Plan to compete for funding on the regional, state and national level.

The Transportation Expenditures Plan (TEP) identifies the funding priorities for an extension of the existing Transportation Sales Tax, known as Measure B. The TEP includes transportation infrastructure projects like roadway maintenance, bicycle, pedestrian, transit and paratransit improvements; and programs supporting biking, walking, transit and paratransit operations. The Transportation Expenditures Plan will be submitted to the voters of Alameda County for approval. If the plan appears on the 2012 ballot, as anticipated, it will require a 2/3 majority to pass.

The Countywide Bicycle and Pedestrian Plans are currently being updated. Specific information about these efforts can be found on the project website.

Transportation Plan Updates Underway

Alameda County Transportation Commission is currently updating the CWTP and developing the Transportation Expenditures Plan. A new sales tax measure is slated to be on the ballot in 2012. Currently, Measure B is a key source of funding for transportation projects in Alameda County. Projects and programs for the TEP will be drawn from the CWTP.

To develop the Plans, Alameda CTC is working with a Steering Committee, Community Advisory Working Group and Technical Advisory Working Group. These committees include representatives from fifteen local jurisdictions, six transit operators, Caltrans District 4, the Port of Oakland, MTC and other community and agency stakeholders to identify and prioritize projects and programs.

Public input is important to this process

Learn how you can participate in the planning process and provide your input at essential project milestones.
THANK YOU!
QUESTIONS?