

Alameda Countywide Transportation Plan & Transportation Expenditure Plan

Presented to TAC January 11, 2011

Presented to PAPCO January 24, 2011



Presentation Overview

- ▣ What are:
 - The Countywide Transportation Plan (CWTP)?
 - The Transportation Expenditure Plan (TEP)?
- ▣ Funding Context
- ▣ Planning in a New Context
- ▣ Process
 - Current Events
 - Next Steps
- ▣ Opportunities to Participate

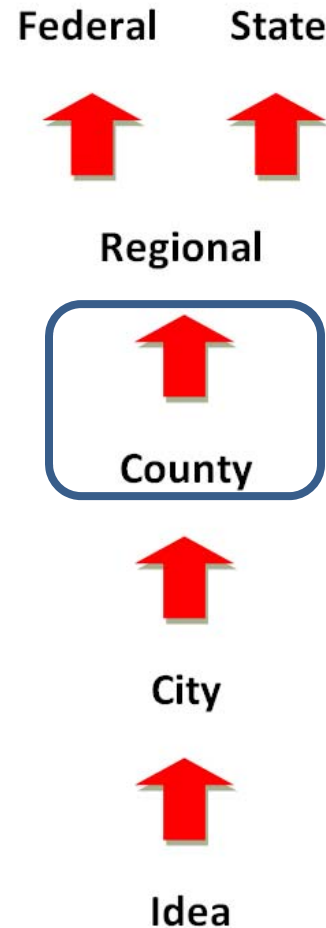
Alameda Countywide Transportation Plan (CWTP) 2012

- ▣ Identifies transportation needs & priorities
- ▣ 25-year horizon
- ▣ Many funding sources
- ▣ Guides eligibility for regional funding
- ▣ Updated every 4 years



How a project gets funded

- ▣ Projects flow up through system
 - Iterative
- ▣ Every transportation project must be listed in Plan to get funding
- ▣ Region programs money either for State or Federal funds

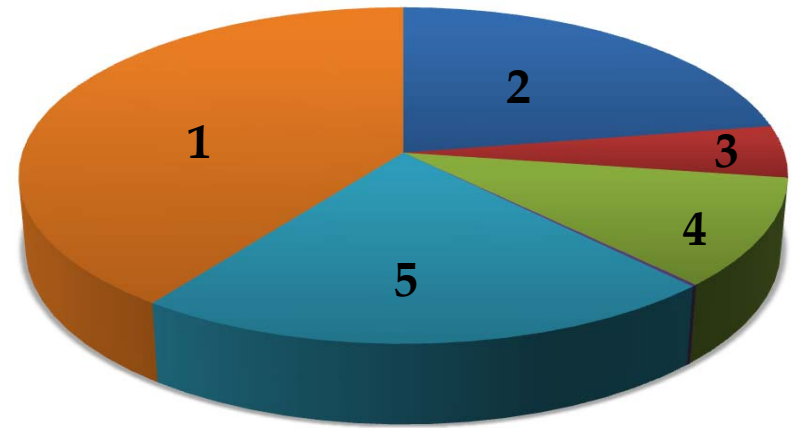


Transportation Expenditure Plan (TEP)

- ▣ Currently: “Measure B”
 - ½ cent sales tax
 - Passed by voters 1986
 - Reauthorized 2000
 - Valid 2002-2022
- ▣ Revenue Split:
 - 60% Programs
 - 40% Capital Projects

The TEP describes how
ONE FUNDING SOURCE
will be spent.

Current Measure B Funding Split



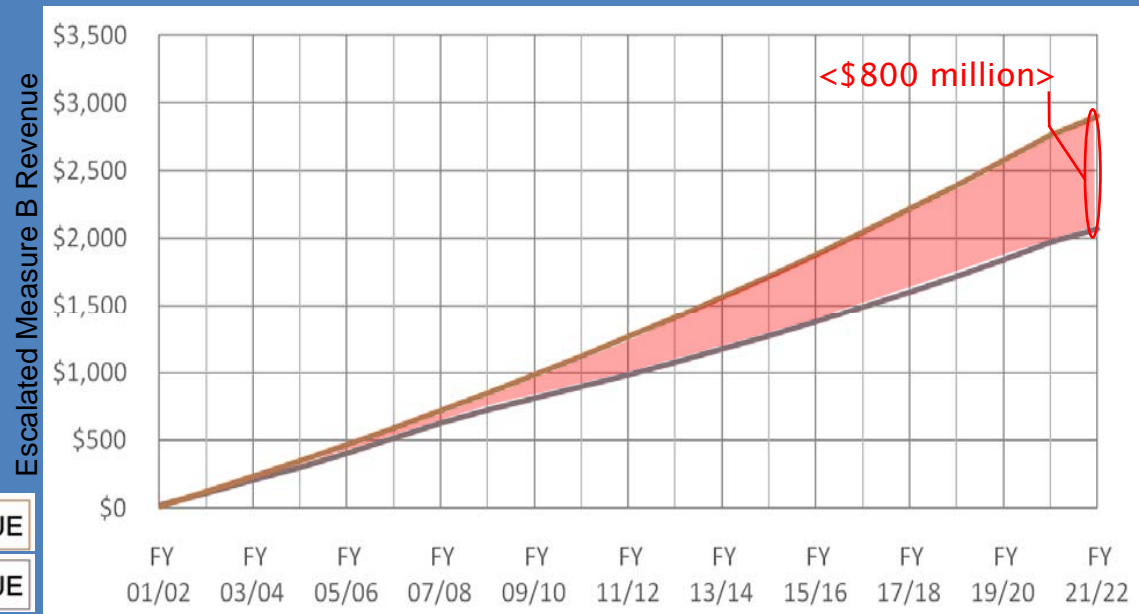
- 1 Capital Projects, 40%
- 2 Local Streets and Roads, 22%
- 3 Bicycle and Pedestrian Safety, 5%
- 4 Special Transportation for Seniors and People with Disabilities, 10.5%
- 5 Mass Transit, 22%

Current Measure B Shortfall

Measure B Revenue Forecasts:

- ▣ Original..... \$2.9 million
- ▣ Current..... \$2.1 million
- ▣ Projected Gap.....(\$800 million)
 - *Programs shortfall :*
(\$500 million)
 - *Capital Projects shortfall:*
(\$300 million)

Baseline	REVENUE
Current	REVENUE

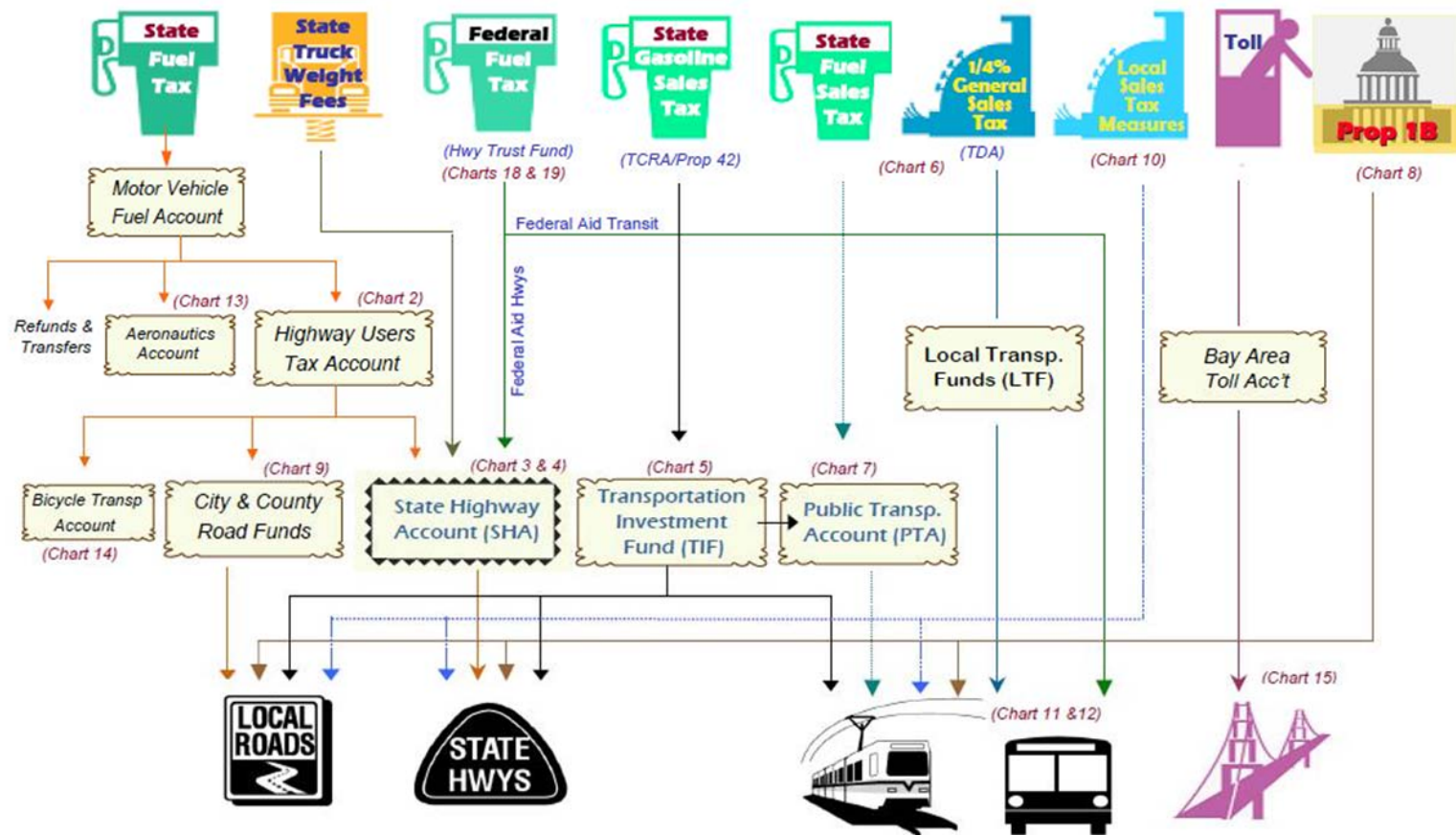


Funding Context

California Transportation Funding

Chart 1

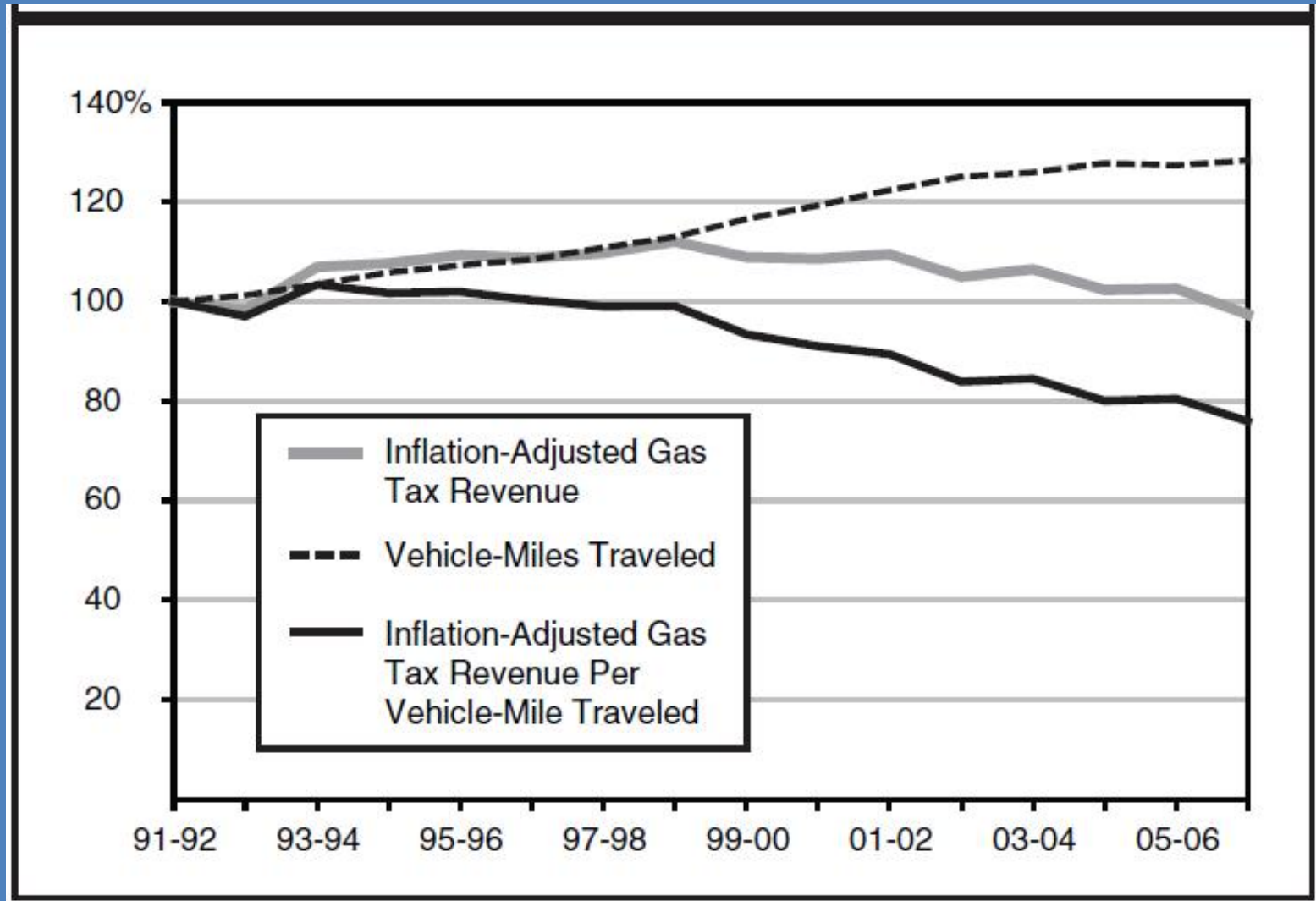
Simplified Overview



Office of Transportation Economics
Division of Transportation Planning
CALTRANS 10/2007

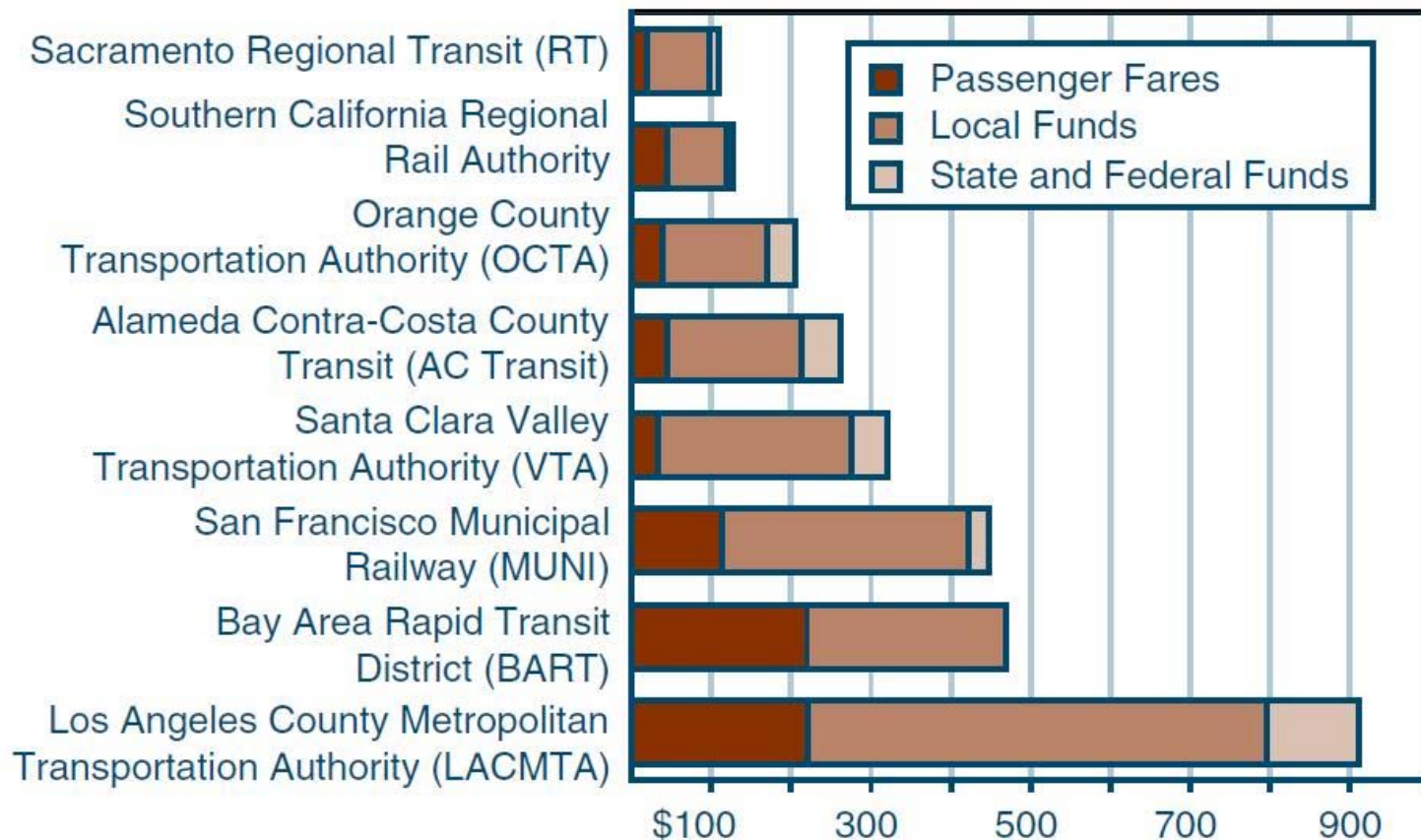
Source: "Transportation Funding in California," Caltrans

Declining state gas tax revenue



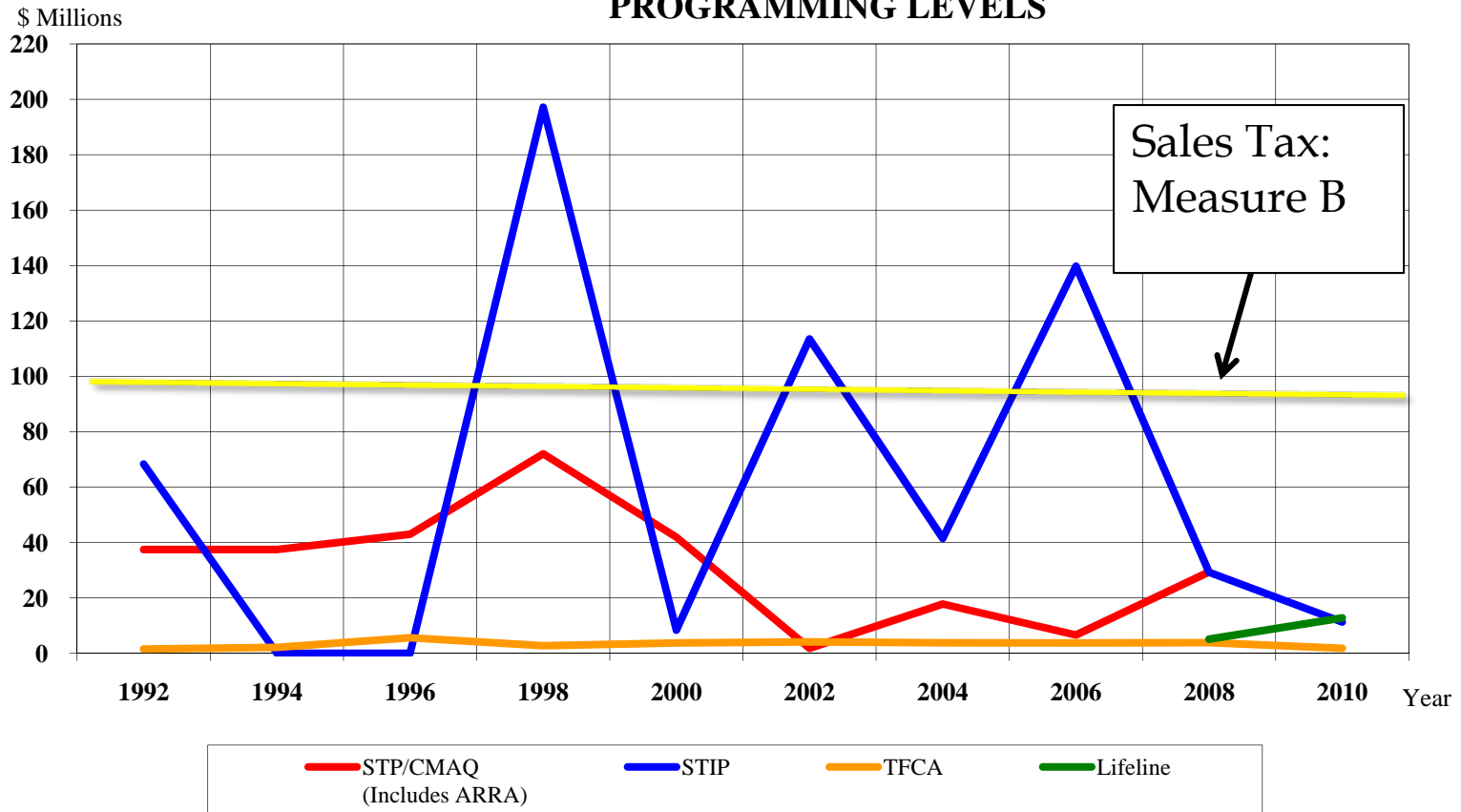
Local funding plays a more important role.

2003-04 (*In Millions*)




Funding Volatility

**HISTORICAL ALAMEDA COUNTY FEDERAL/STATE
PROGRAMMING LEVELS**



Capital and Operations

- ▣ Many revenue sources for capital improvements
- ▣ Fewer revenue sources for maintenance and operations

 Creates challenges for maintaining and operating existing system



Planning in a New Context

New Legislative Environment

- ▣ **Assembly Bill 32:** The California Global Warming Solutions Act
- ▣ **California Senate Bill 375:** Redesigning Communities to Reduce Greenhouse Gases
- ▣ **MTC's Resolution 3434:** Transit-Oriented Development (TOD) Policy for Regional Transit Expansion Projects.

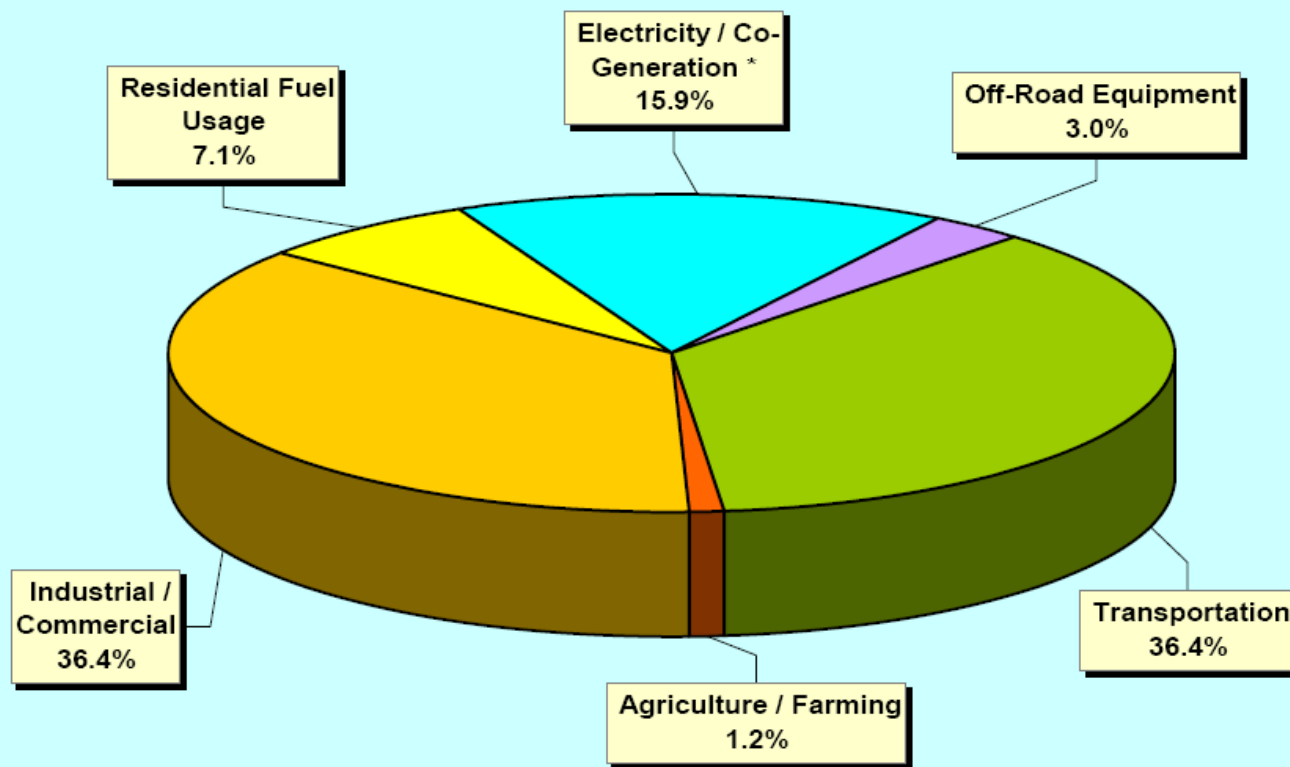
Planning in a New Context

- ▣ Regional Plan changing
 - First Sustainable Communities Strategy
 - New performance measures



Bay Area Greenhouse Gas Emissions

Figure 2: 2007 Bay Area GHG Emissions by Sector

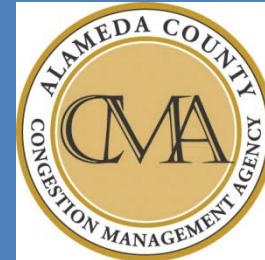


Planning in a New Context

Alameda CTC = new agency transitions



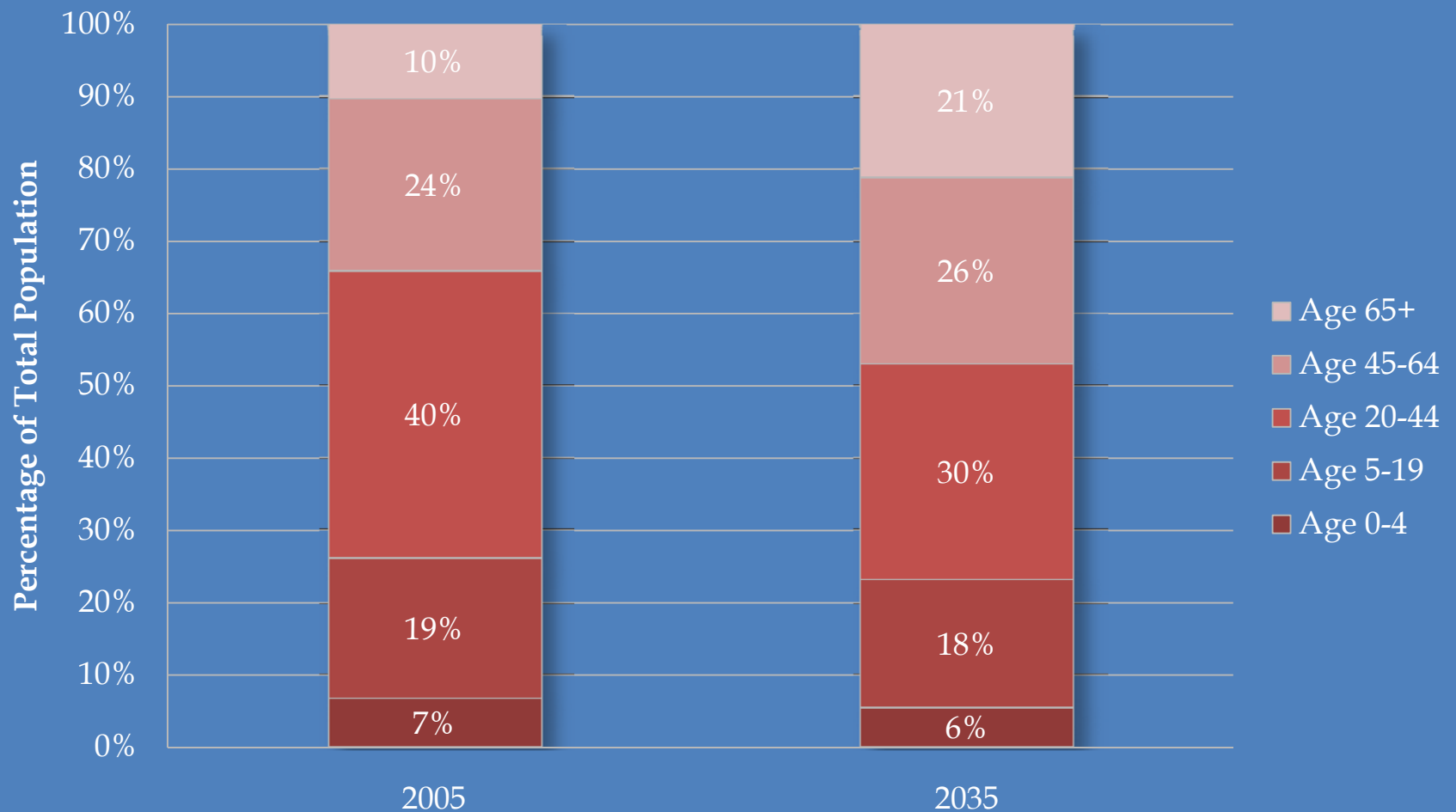
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ALAMEDA
County Transportation
Commission

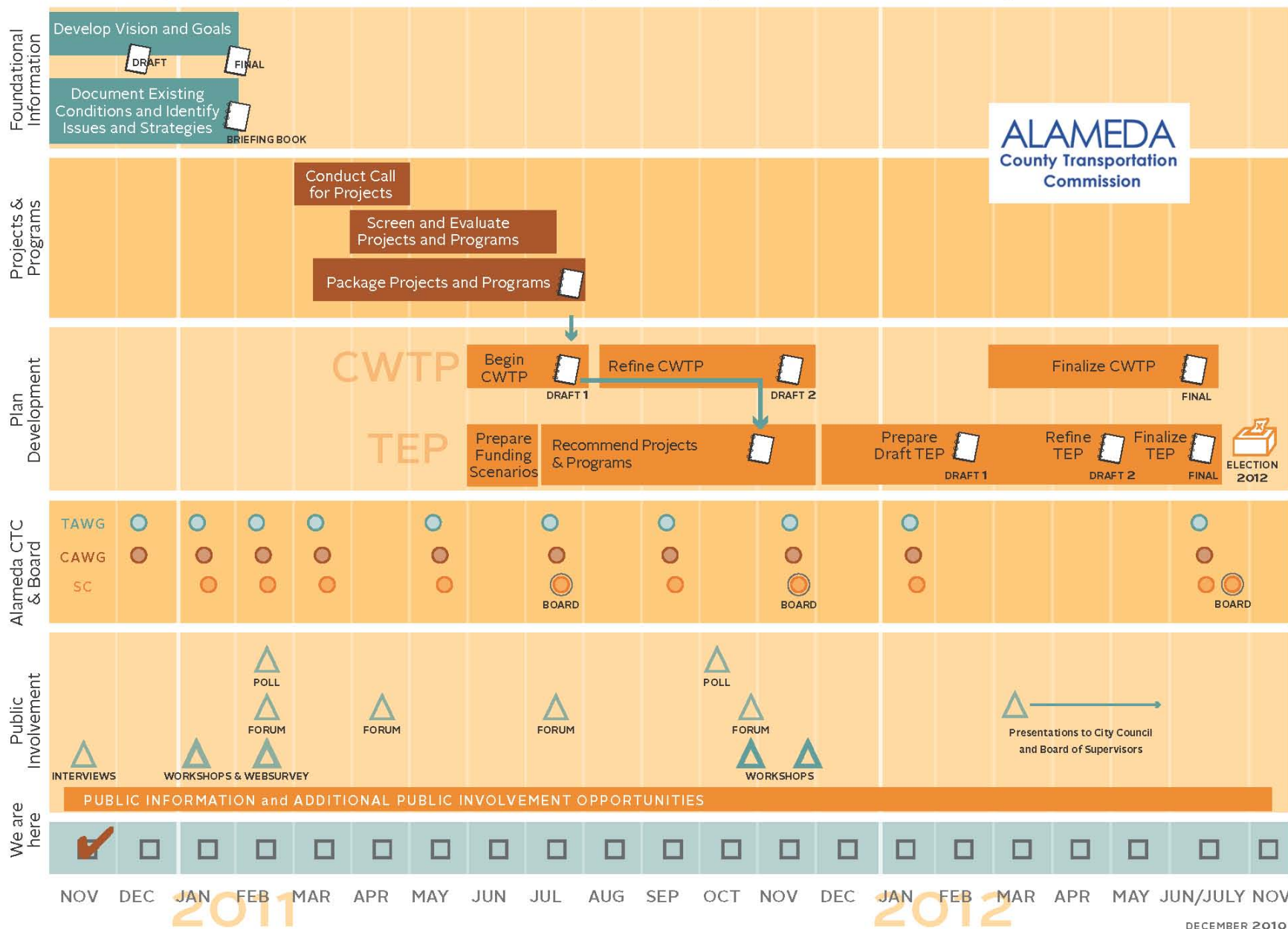
Demographics Changing



CWTP

TEP

Process Map for Development of the Alameda Countywide Transportation Plan and the Transportation Expenditure Plan



Draft Vision

Alameda County envisions a premier transportation system that promotes sustainability, opportunities, choices, prosperity, equitable access, and health.

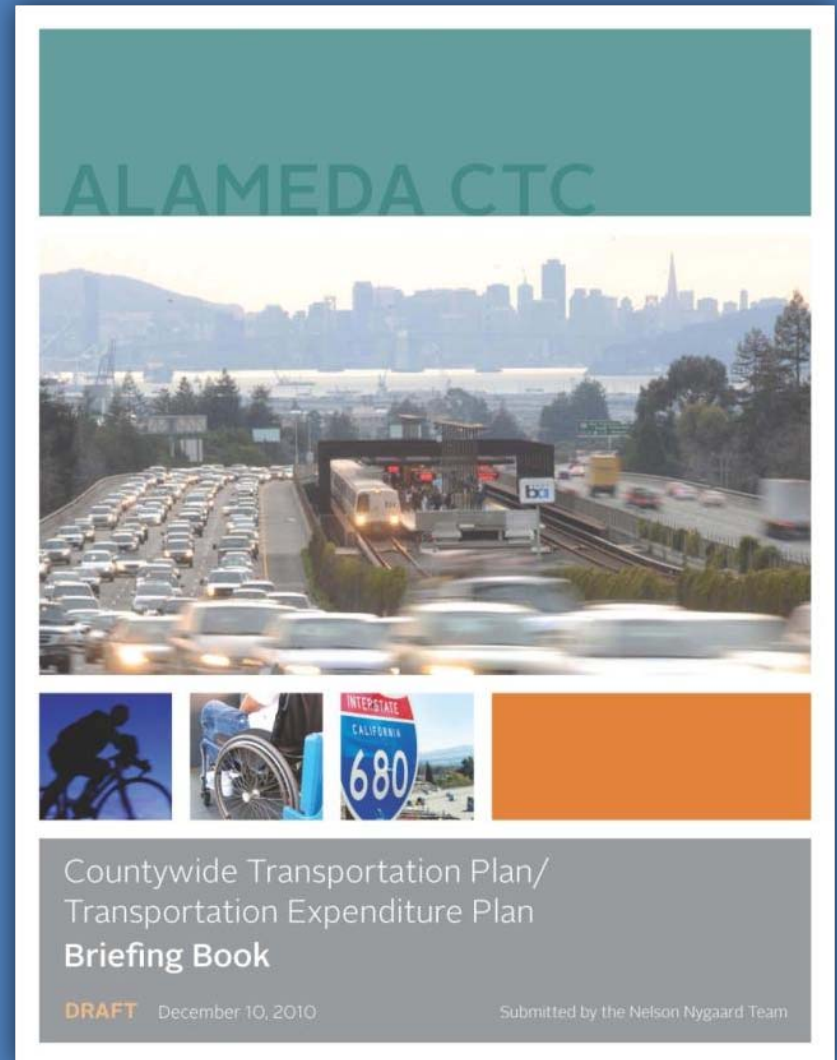
Draft Goals

Our transportation system will be:

- ▣ **Multimodal**
- ▣ **Accessible** for people of all ages, incomes, abilities and geographies
- ▣ **Integrated** with land use patterns
- ▣ **Connected and connecting** across the county, within and across the network of streets, highways, transit, bicycle and pedestrian routes.
- ▣ **Effective, Reliable and Efficient**
- ▣ **Well Maintained**
- ▣ **Safe and Healthy**, and
- ▣ **Accountable** to established measures of progress and success

The Briefing Book

1. Introduction/Summary
2. Demographics/Travel Demand
3. Land Use and GHG
4. Highways/Roads/TSM
5. Transit
6. Accessibility Programs
7. Biking
8. Pedestrian Travel
9. Goods Movement
10. Parking and TDM
11. Funding and Financial Outlook



Next Steps

- ▣ **Identify Key Needs – Jan-Feb**
- ▣ **Comments on Briefing Book – DUE Jan 28th**
- ▣ **Evaluation Tools – Jan-Mar**
- ▣ **ID Candidate Projects/Programs – Feb-Apr**
- ▣ **TEP Strategic Direction – May-Nov**

Future Schedule

2011:

- ▣ Draft CWTP Projects/Programs – July
- ▣ 1st Draft CWTP – September
- ▣ TEP Project/Program Packages – September

2012:

- ▣ Draft CWTP-TEP Released – January
- ▣ Second Wave Outreach – Jan 2012 - June
- ▣ Adopt CWTP-TEP – July
- ▣ TEP Submitted for Ballot – August
- ▣ Election – November

Outreach Activities

- ▣ Opinion Polls
- ▣ Stakeholder Interviews & Focus Groups
- ▣ Public Workshops
- ▣ Outreach Toolkit
- ▣ Project Website
 - ▣ Web Survey
 - ▣ Web-Based Reviewers' Guide for Project Documents



Workshops

Confirmed Weekends:

- ▣ Sat., February 26
 - 10:30 am-12 pm
 - Fremont Public Library
- ▣ Sat., March 5
 - 10:30 am-12 pm
 - Livermore/
Pleasanton/ Dublin

Tentative Weeknights:

- ▣ March 1/2/3
 - Alameda CTC
- ▣ March 8/9/10
 - 7-8:30 pm
 - San Leandro Library

Round 2 :

October/November 2011

Outreach Toolkit



Project Website

www.alamedactc.com

ALAMEDA CTC SEARCH →

alameda county transportation commission

welcome
... to the **Alameda County Transportation Commission!** We are a newly-formed countywide transportation agency, resulting from a merger of the [Alameda County Congestion Management Agency \(ACCMa\)](#) and the [Alameda County Transportation Improvement Authority \(ACTIA\)](#). Our mission is to plan, fund and deliver a broad spectrum of transportation projects and programs to enhance mobility throughout Alameda County. This merger eliminates redundancies and creates efficiencies in planning, programs and project delivery and streamline legislative, policy and funding efforts.

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ACCMA
alameda county congestion management agency [GO](#)


ACTIA
alameda county transportation improvement authority [GO](#)

Transportation in Alameda County
Find out more about the Countywide Transportation Plan and Expenditure Plan Development [GO](#)

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CWTP/TEP Project

Welcome to the Alameda County Transportation Planning Page!

Thank you for your interest in long-range planning for the future of our transportation system in Alameda County. Two major Plans are underway that guide future transportation improvements:

The [Alameda Countywide Transportation Plan \(CWTP\)](#) lays out a strategy for meeting transportation needs for all users in Alameda County. This plan includes projects and other improvements for: new and existing freeways, local streets and roads, public transit (paratransit, buses, rails, ferries) and facilities and programs to support bicycling and walking. Projects are required to be in the Countywide Transportation Plan to compete for funding on the regional, state and national level.

The [Transportation Expenditure Plan \(TEP\)](#) identifies the funding priorities for an extension of the existing Transportation Sales Tax, known as [Measure B](#). The TEP includes transportation infrastructure projects like roadway maintenance, bicycle, pedestrian, transit and paratransit improvements; and programs supporting biking, walking, transit and paratransit operations. The Transportation Expenditure Plan will be submitted to the voters of Alameda County for approval. If the plan appears on the 2012 ballot, as anticipated, it will require a 2/3 majority to pass.

The [Countywide Bicycle and Pedestrian Plans](#) are currently being updated. Specific information about these efforts can be found on the project website.

Transportation Plan Updates Underway

Alameda County Transportation Commission is currently updating the CWTP and developing the Transportation Expenditure Plan. A new sales tax measure is slated to be on the ballot in 2012. Currently, Measure B is a key source of funding for [transportation projects in Alameda County](#). Projects and programs for the TEP will be drawn from the CWTP.

To develop the Plans, Alameda CTC is working with a Steering Committee, Community Advisory Working Group and Technical Advisory Working Group. These [committees](#) include representatives from fifteen local jurisdictions, six transit operators, Caltrans District 4, the Port of Oakland, MTC and other community and agency stakeholders to identify and prioritize projects and programs.

Public input is important to this process

Learn how you can [participate in the planning process](#) and provide your input at essential project milestones.

Related Content

- [About CWTP](#)
- [About TEP](#)
- [CWTP/TEP Project](#)
- [CWTP/TEP Project Library](#)
- [How to Get Involved](#)
- [Online Survey](#)
- [Plan Development Committees](#)
- [Project Meetings and Meeting Documentation](#)
- [Project Schedule and Process](#)



THANK YOU!
QUESTIONS?