



Transportation Solutions Overview In Alameda County

Senate Bill 1 Infrastructure Investments At Risk With Proposition 6



Essential funding for transportation programs and projects throughout Alameda County is provided through Senate Bill 1 (SB 1) and will generate **over \$480 million for road repairs and maintenance over the next 10 years for the County of Alameda**, facilitating faster project delivery. SB 1 also funds transit operations and maintenance.

FUNDING SOLUTIONS

SENATE BILL 1 (SB 1)

In April 2017, Governor Jerry Brown signed into law SB 1, the Road Repair and Accountability Act of 2017. This landmark funding program increased the gas tax, diesel tax and vehicle registration fees to invest approximately \$5.4 billion annually in state and local roads, goods movement, public transit and active transportation programs.

ANNUAL STATEWIDE SB 1 FUNDING

- **\$1.5 Billion:** state highway operations protection program administered by Caltrans
- **\$400 Million:** state bridge maintenance and repairs
- **\$1.5 Billion:** local streets and roads
- **\$750 Million:** mass transit
- **\$300 Million:** goods movement and freight projects
- **\$250 Million:** congested corridors and relief management
- **\$200 Million:** the local partnership program to match locally generated transportation funds
- **\$100 Million:** Active Transportation Program

TRANSPORTATION PROJECTS AT RISK

SB 1 is a new revenue stream to support projects currently funded by Measure BB, a voter-approved measure anticipated to generate over \$8 billion for essential transportation. **Together, Measure BB and SB 1 can deliver projects faster. However, if Proposition 6 on the November ballot passes ...**

HIGHWAY AND BRIDGE SAFETY will be at risk with the County losing funding for projects on every highway to:

- ✓ Improve highway safety
- ✓ Repair and repave highways
- ✓ Repair bridges
- ✓ Reduce collisions
- ✓ Improve traveler information



ROAD REPAIRS will be at risk and unsafe conditions, accidents and costly repairs could worsen because of reduced funding for:

- ✓ Road repair
- ✓ Potholes repair
- ✓ Safety modernization
- ✓ Signals modernization

TRANSIT OPERATIONS AND MAINTENANCE will be at risk by reduced funding to:

- ✓ Deliver expanded transit services
- ✓ Maintain transit vehicles
- ✓ Improve stations and cleanliness
- ✓ Support reliable services



The County's GOODS MOVEMENT AND ECONOMIC ACTIVITY will be at risk at some of the world's most strategic trade locations – the Port of Oakland, Oakland International Airport and highways of national freight significance. The County would lose funding for:

- ✓ Delivery of roadway and rail safety improvements at the Port of Oakland
- ✓ Installing smart technology to deliver goods more safely and efficiently
- ✓ Installing railroad crossing safety improvements in cities throughout Alameda County

SB1 ACCOUNTABILITY AND TRANSPARENCY

Strict accountability and transparency along with performance measures ensures safe and efficient delivery.

✓ **SB 1**

- Cities and counties must adopt and submit to the state a planned list of projects and year-end reporting that accounts for every dollar of SB 1 revenue received.
- SB 1 establishes an independent Inspector General appointed by the Governor to oversee programs to ensure all funds are spent as promised and reports annually.

PROTECTION OF FUNDS

The State and counties have long relied on “user fees,” fuel taxes and vehicle charges, to maintain transportation infrastructure. Diversion of those funds created a backlog of road and bridge repairs. **Proposition 69**, approved by voters in June 2018, created a “lockbox” to ensure that all SB 1 funding is dedicated for transportation-related purposes only.

✓ **Proposition 69**

- Prohibits the diversion of funds.
- Prohibits revenue from new vehicle license fees from being used to repay general obligation bond debt.
- Exempts new revenues from state and local spending limits.

FUNDING AT RISK

✓ **Proposition 6: SB 1 Repeal Effort**

If approved on the November 2018 ballot, it would:

- Eliminate all SB 1 funding sources and reduce transportation funding statewide.
- Require any measure enacting specified taxes or fees on gas or diesel fuel, or on the privilege to operate a vehicle on public highways, to be submitted to the electorate for approval.
- Potentially lower future transportation tax revenues.

SB 1 NEW ROAD MAINTENANCE FUNDING

New transportation funding from SB 1 for Alameda County and its 14 cities represents over 70 percent increase in FY2018-19 maintenance funding.

Jurisdictions Funded	Existing State Funding* (\$ x 1,000)	Over \$100 million in annual local streets and roads funding for Alameda County from the state	
		Existing State Funding* (\$ x 1,000)	New SB 1 Funding* (\$ x 1,000)
Alameda	\$1,854	\$1,854	\$1,344
Albany	\$448	\$448	\$320
Berkeley	\$2,801	\$2,801	\$2,032
Dublin	\$1,345	\$1,345	\$972
Emeryville	\$280	\$280	\$199
Fremont	\$5,343	\$5,343	\$3,887
Hayward	\$3,709	\$3,709	\$2,695
Livermore	\$2,060	\$2,060	\$1,494
Newark	\$1,050	\$1,050	\$758
Oakland	\$9,840	\$9,840	\$7,167
Piedmont	\$268	\$268	\$190
Pleasanton	\$1,754	\$1,754	\$1,271
San Leandro	\$2,050	\$2,050	\$1,486
Union City	\$1,707	\$1,707	\$1,236
County of Alameda	\$25,839	\$25,839	\$17,232
TOTAL	\$60,348	\$60,348	\$42,283

*Source: <http://californiacityfinance.com/>.

TOTAL STATE FUNDING: \$102,631

SB 1 NEW TRANSIT FUNDING

More than \$58 million is estimated in FY2018-19 for state transit funding including \$34 million per year in new transit operations and maintenance funding.

Alameda County Transit Operators	Existing State Transit Operating Funds** (\$ x 1,000)	New SB 1 Operating Funds (\$ x 1,000)	New SB 1 State of Good Repair Program (\$ x 1,000)	Total New SB 1 Funding (\$ x 1,000)	Overall Total (\$ x 1,000)
AC Transit	\$8,309	\$8,309	\$3,149	\$11,459	\$19,768
BART	\$16,098	\$16,098	\$6,102	\$22,201	\$38,299
LAVTA	\$147	\$147	\$56	\$202	\$349
Union City	\$45	\$45	\$17	\$62	\$107
ACE (Alameda County)	\$99	\$99	\$37	\$136	\$234
TOTAL	\$24,698	\$24,698	\$9,361	\$34,060	\$58,758

**Source: State Transit Assistance Funds.

