

**ACTIA/ACTA
FY2008/09 Program Distributions**

ACTIA
 Measure B Sales & Use Tax Revenues: 101,317,661.32 Net of SBOE Fees
 Less: 4.5% for General & Administrative Expenses (4,559,294.76)
NET TAX REVENUES 96,758,366.56

ACTA S/T Revenue
3,749.94

Description	Local S&R	Transit Service	Paratransit	Bike & Ped	Total ACTIA 08/09 Pass Thru	ACTA 08/09 Local Street & Road	
Alameda	1,336,956.50	-	141,983.23	178,301.43	1,657,241.16		47.04
Albany	298,814.39	-	24,895.93	39,687.08	363,397.40		10.51
Berkeley	2,142,248.92	-	165,089.13	250,903.13	2,558,241.18		74.75
Dublin	312,825.73	-	-	110,367.56	423,193.29		9.65
Emeryville	193,005.78	-	21,848.04	22,873.51	237,727.33		6.74
Fremont	1,719,650.95	-	635,663.76	502,083.74	2,857,398.45		54.05
Hayward	1,648,209.30	-	614,676.88	350,862.74	2,613,748.92		32.15
Livermore	763,698.34	-	-	196,598.83	960,297.17		26.15
Newark	354,206.23	-	125,379.49	103,167.12	582,752.84		11.14
Oakland	8,133,835.69	-	845,987.43	988,080.54	9,967,903.66		284.47
Piedmont	323,864.08	-	-	26,102.18	349,966.26		11.09
Pleasanton	587,611.23	-	77,813.08	163,169.22	828,593.53		19.69
San Leandro	1,047,259.05	-	236,796.75	192,476.57	1,476,532.37		58.25
Union City	562,560.74	-	251,842.68	172,608.33	987,011.75		17.68
LAVTA	-	667,101.67	138,132.24	-	805,233.91		-
Alameda County	-	-	-	331,156.76	331,156.76		45.38
Alameda Co.-North	57,129.35	-	-	-	57,129.35		-
Alameda Co.-Central	1,179,210.50	-	-	-	1,179,210.50		-
Alameda Co.-East	356,229.77	-	-	-	356,229.77		-
Alameda Co. (Bridges)	598,363.68	-	-	-	598,363.68		-
A. C. Transit Dist. Paratransit	-	-	4,005,796.37	-	4,005,796.37		435.63
A.C. Transit Dist.-North	-	9,174,522.52	-	-	9,174,522.52		-
A.C. Transit Dist.-Central	-	4,587,610.86	-	-	4,587,610.86		-
A.C. Transit Dist.-South	-	1,555,650.31	-	-	1,555,650.31		-
ACTIA - Paratransit	-	-	-	-	-		55.93
ACTD Welfare to Work-N.	(0.00)	1,196,727.30	-	-	1,196,727.30		-
ACTD Welfare to Work-C.	-	212,307.20	-	-	212,307.20		-
Alameda Ferries	-	757,927.33	-	-	757,927.33		-
Altamont Rail-South	-	1,083,713.47	-	-	1,083,713.47		-
Altamont Rail-East	-	966,394.37	-	-	966,394.37		-
Union City Transit	-	327,505.32	-	-	327,505.32		-
BART-North	-	-	1,112,721.22	-	1,112,721.22		-
BART-Central	-	-	328,978.45	-	328,978.45		-
Total 2008/09 Distributions	<u>21,615,680.23</u>	<u>20,529,460.35</u>	<u>8,727,604.68</u>	<u>3,628,438.74</u>	<u>54,501,184.00</u>		<u>1,200.30</u>
				Cross check	54,501,184.00		