

# ACTIA

## FY2011/12 Program Distributions

<b>ACTIA</b>		
Measure B Sales & Use Tax Revenues:	\$ 112,568,093.39	Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses	(5,065,564.20)	
<b>NET TAX REVENUES</b>	<b>\$ 107,502,529.19</b>	

Description	Local S&R	Transit Service	Paratransit	Bike & Ped	Total ACTIA FY2011/12 Pass Through Funding
Alameda	\$ 1,490,583.67	\$ -	\$ 157,749.20	\$ 197,025.32	\$ 1,845,358.19
Albany	358,038.17	-	27,660.40	49,485.90	435,184.47
Berkeley	2,493,156.80	-	183,420.81	300,508.19	2,977,085.80
Dublin	345,524.70	-	-	122,883.22	468,407.92
Emeryville	222,675.06	-	24,274.07	26,906.40	273,855.53
Fremont	1,926,548.93	-	706,248.61	571,464.73	3,204,262.27
Hayward	1,881,721.90	-	682,931.32	384,873.61	2,949,526.83
Livermore	845,372.84	-	-	216,126.73	1,061,499.57
Newark	390,449.20	-	153,470.60	113,639.52	657,559.32
Oakland	8,886,870.83	-	939,926.86	1,042,954.00	10,869,751.69
Piedmont	359,993.29	-	-	28,473.28	388,466.57
Pleasanton	667,979.20	-	86,453.53	187,610.76	942,043.49
San Leandro	1,168,566.51	-	263,090.95	226,755.83	1,658,413.29
Union City	612,170.75	-	279,807.58	185,558.07	1,077,536.40
LAVTA	-	741,767.46	139,301.76	-	881,069.22
Alameda County	-	-	-	377,079.32	377,079.32
Alameda Co.-North	60,981.00	-	-	-	60,981.00
Alameda Co.-Central	1,254,792.26	-	-	-	1,254,792.26
Alameda Co.-East	385,832.05	-	-	-	385,832.05
Alameda Co. (Bridges)	664,806.54	-	-	-	664,806.54
A. C. Transit Dist. Paratransit	-	-	4,450,604.70	-	4,450,604.70
A.C. Transit Dist.-North	-	10,191,239.77	-	-	10,191,239.77
A.C. Transit Dist.-Central	-	5,095,619.89	-	-	5,095,619.89
A.C. Transit Dist.-South	-	1,730,790.71	-	-	1,730,790.71
ACTD Welfare to Work-N.	-	1,333,031.37	-	-	1,333,031.37
ACTD Welfare to Work-C.	-	236,505.56	-	-	236,505.56
Alameda Ferries	-	838,519.72	-	-	838,519.72
Altamont Rail-South	-	1,204,028.33	-	-	1,204,028.33
Altamont Rail-East	-	1,075,025.31	-	-	1,075,025.31
Union City Transit	-	365,508.60	-	-	365,508.60
BART-North	-	-	1,236,279.09	-	1,236,279.09
BART-Central	-	-	365,508.60	-	365,508.60
<b>Total FY2011/12 Distributions</b>	<b>\$ 24,016,063.70</b>	<b>\$ 22,812,036.72</b>	<b>\$ 9,696,728.08</b>	<b>\$ 4,031,344.88</b>	<b>\$ 60,556,173.38</b>