

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY  
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

**Scheduled SBOE Issue Date:** 01/13/10  
**Fiscal Period:** Nov-09

Measure B Sales & Use Tax Revenues: 7,394,700.00 Net of SBOE Fees  
Less: 4.5% for General & Administrative Expenses (332,761.50)  
**NET TAX REVENUES 7,061,938.50**

Warrants to be Drawn for:	Co. # 5					Total
	Fund # 29 Account	(Phase 20) Local S & R	(Phase 20) County Bridges	(Phase 25) Bicycle & Pedestri	(Phase 22) Paratransit	
Alameda	60010	96,091.08		12,705.27	10362.69	119,159.04
Albany	60020	21,737.95		2,872.35	1817.04	26,427.34
B. A. R. T. - N	63810				81212.29	81,212.29
B. A. R. T. - C	63820				24010.59	24,010.59
Berkeley	60030	156,231.67		18,233.41	12049.08	186,514.16
Dublin	60040	23,054.32	0.00	8,152.62	0.00	31,206.94
Emeryville	60050	14,298.68		1,716.03	1594.59	17,609.30
Fremont	60060	125,589.02		36,684.58	46394.11	208,667.71
Hayward	60070	125,472.69		25,667.77	44862.38	196,002.84
LAVTA	60200				9150.86	9,150.86
Livermore	60080	55,997.17		14,359.89	0.00	70,357.06
Newark	60090	25,789.39		7,491.35	10081.62	43,362.36
Oakland	60100	595,262.44		72,313.72	61744.65	729,320.81
Piedmont	60110	23,643.31		1,899.42		25,542.73
Pleasanton	60120	43,063.84		11,925.09	5679.21	60,668.14
San Leandro	60130	75,171.00		14,030.36	17282.68	106,484.04
Union City	60140	41,041.34		12,585.17	18,380.81	72,007.32
County of Alameda	61000			24,185.66		24,185.66
County North	61010	4,018.73	43,671.75 (ACCT 61040)			47,690.48
County Central	61020	82,154.45				82,154.45
County East	61030	25,341.62				25,341.62
County Totals		111,514.80	43,671.75	24,185.66	0.00	179,372.21
Totals		1,533,958.71	43,671.75	264,822.69	344,622.60	0.00 2,187,075.74

**( Phase 21 for Transit program, Phase 22 for paratransit )**

<i>Transit Program:</i>		North Area	Central Area	South Area	East Area	Totals
<b>AC Transit District</b>						
Transit Services (Phase 21)	62010 to 30	669,605.29	334,828.16	113,539.61		1,117,973.06
Welfare to Work Program (P. 21)	62110, 120	87,343.50	15,495.31			102,838.81
Paratransit Program (Phase 22)	61700-22	238,693.52	53,670.73			292,364.25
Total A.C. Transit District Pass-Through						<b>1,513,176.12</b>
<b>(Phase 21)</b>						
		North Area	Central Area	South Area	East Area	Totals
Alameda (Ferry Services)	63300	55,317.55				55,317.55
Altamont Rail	63400, 410			79,095.15	70,532.58	149,627.73
Union City Transit	63600			23,903.07		23,903.07
LAVTA	60200				48,688.62	48,688.62
Total Other Transit Services						<b>277,536.97</b>

**Total Monthly Disbursements**

**3,977,788.83**

**Reserve for Competitive Programs**

Express Buses - Countywide	49,628.16
Service Gap Coordination Program	100,985.72
Transit Oriented Development	13,417.68
Regional Projects	88,274.23
Total Competitive Programs	<b>252,305.79</b>
<b>Program Total</b>	<b>4,230,094.62</b>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.