

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 04/14/10
Fiscal Period: Feb-10

Measure B Sales & Use Tax Revenues: 6,087,700.00 Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses (273,946.50)
NET TAX REVENUES 5,813,753.50

Warrants to be Drawn for:	Co. # 5					Total
	Fund # 29 Account	(Phase 20) Local S & R	(Phase 20) County Bridges	(Phase 25) Bicycle & Pedestri	(Phase 22) Paratransit	
Alameda	60010	79,107.15		10,459.64	8531.10	98,097.89
Albany	60020	17,895.80		2,364.67	1495.88	21,756.35
B. A. R. T. - N	63810				66858.17	66,858.17
B. A. R. T. - C	63820				19766.76	19,766.76
Berkeley	60030	128,618.00		15,010.69	9919.43	153,548.12
Dublin	60040	18,979.51	0.00	6,711.66	0.00	25,691.17
Emeryville	60050	11,771.42		1,412.72	1312.75	14,496.89
Fremont	60060	103,391.39		30,200.65	38194.03	171,786.07
Hayward	60070	103,295.62		21,131.04	36933.03	161,359.69
LAVTA	60200				7533.46	7,533.46
Livermore	60080	46,099.77		11,821.80	0.00	57,921.57
Newark	60090	21,231.16		6,167.27	8299.71	35,698.14
Oakland	60100	490,050.87		59,532.40	50831.39	600,414.66
Piedmont	60110	19,464.39		1,563.70		21,028.09
Pleasanton	60120	35,452.39		9,817.35	4675.42	49,945.16
San Leandro	60130	61,884.66		11,550.52	14228.00	87,663.18
Union City	60140	33,787.36		10,360.76	15,132.04	59,280.16
County of Alameda	61000			19,910.89		19,910.89
County North	61010	3,308.43	35,952.85 (ACCT 61040)			39,261.28
County Central	61020	67,633.80				67,633.80
County East	61030	20,862.53				20,862.53
County Totals		91,804.76	35,952.85	19,910.89	0.00	147,668.50
Totals		1,262,834.25	35,952.85	218,015.76	283,711.17	0.00 1,800,514.03

(Phase 21 for Transit program, Phase 22 for paratransit)

<i>Transit Program:</i>		North Area	Central Area	South Area	East Area	Totals
AC Transit District						
Transit Services (Phase 21)	62010 to 30	551,253.75	275,647.88	93,471.68		920,373.31
Welfare to Work Program (P. 21)	62110, 120	71,905.69	12,756.54			84,662.23
Paratransit Program (Phase 22)	61700-22	196,504.87	44,184.53			240,689.40
Total A.C. Transit District Pass-Through						1,245,724.94
 (Phase 21)						
Alameda (Ferry Services)		North Area	Central Area	South Area	East Area	Totals
	63300	45,540.28				45,540.28
Altamont Rail	63400, 410			65,115.23	58,066.08	123,181.31
Union City Transit	63600			19,678.25		19,678.25
LAVTA	60200				40,082.99	40,082.99
Total Other Transit Services						228,482.83

Total Monthly Disbursements

3,274,721.80

Reserve for Competitive Programs

Express Buses - Countywide	40,856.47
Service Gap Coordination Program	83,136.68
Transit Oriented Development	11,046.13
Regional Projects	72,671.92
Total Competitive Programs	207,711.19
Program Total	3,482,432.99

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.