

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 06/24/10
Fiscal Period: Apr-10

Measure B Sales & Use Tax Revenues: 9,003,597.73 Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses (405,161.90)
NET TAX REVENUES 8,598,435.83

Warrants to be Drawn for:	Co. # 5 Fund # 29 Account	(Phase 20)				(Phase 25) Bicycle & Pedestri	(Phase 22) Paratransit	Total
		Local S & R	County Bridges					
Alameda	60010	116,998.04			15,469.62	12617.34	145,085.00	
Albany	60020	26,467.57			3,497.30	2212.38	32,177.25	
B. A. R. T. - N	63810					98882.01	98,882.01	
B. A. R. T. - C	63820					29234.68	29,234.68	
Berkeley	60030	190,223.69			22,200.54	14670.65	227,094.88	
Dublin	60040	28,070.35	0.00		9,926.42	0.00	37,996.77	
Emeryville	60050	17,409.71			2,089.39	1941.53	21,440.63	
Fremont	60060	152,913.98			44,666.21	56488.28	254,068.47	
Hayward	60070	152,772.34			31,252.42	54623.28	238,648.04	
LAVTA	60200					11141.85	11,141.85	
Livermore	60080	68,180.72			17,484.23	0.00	85,664.95	
Newark	60090	31,400.51			9,121.28	12275.13	52,796.92	
Oakland	60100	724,776.34			88,047.33	75178.70	888,002.37	
Piedmont	60110	28,787.48			2,312.69		31,100.17	
Pleasanton	60120	52,433.44			14,519.69	6914.86	73,867.99	
San Leandro	60130	91,526.28			17,083.01	21042.95	129,652.24	
Union City	60140	49,970.89			15,323.38	22,380.01	87,674.28	
County of Alameda	61000				29,447.85		29,447.85	
County North	61010	4,893.11	53,173.61	(ACCT 61040)			58,066.72	
County Central	61020	100,029.16					100,029.16	
County East	61030	30,855.31					30,855.31	
County Totals		135,777.57	53,173.61		29,447.85	0.00	218,399.04	
Totals		1,867,708.92	53,173.61		322,441.34	419,603.67	0.00	2,662,927.54

(Phase 21 for Transit program, Phase 22 for paratransit)

<i>Transit Program:</i>		North Area	Central Area	South Area	East Area	Totals
AC Transit District						
Transit Services (Phase 21)	62010 to 30	815,294.28	407,678.21	138,242.92		1,361,215.41
Welfare to Work Program (P. 21)	62110, 120	106,347.22	18,866.69			125,213.91
Paratransit Program (Phase 22)	61700-22	290,627.13	65,348.11			355,975.24
Total A.C. Transit District Pass-Through						1,842,404.56
 (Phase 21)						
Alameda (Ferry Services)		67,353.24				67,353.24
Altamont Rail	63400, 410			96,304.24	85,878.67	182,182.91
Union City Transit	63600			29,103.77		29,103.77
LAVTA	60200				59,282.02	59,282.02
Total Other Transit Services						337,921.94

Total Monthly Disbursements

4,843,254.04

Reserve for Competitive Programs

Express Buses - Countywide	60,425.98
Service Gap Coordination Program	122,957.63
Transit Oriented Development	16,337.03
Regional Projects	107,480.45
Total Competitive Programs	307,201.08
Program Total	5,150,455.12

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.