

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 11/19/08
Fiscal Period: Sep-08

Measure B Sales & Use Tax Revenues: 10,923,900.00 Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses (491,575.50)
NET TAX REVENUES 10,432,324.50

Warrants to be Drawn for:	Fund # 29 Account	Co. # 5				Total
		(Phase 20) Local S & R	(Phase 20) County Bridges	(Phase 25) Bicycle & Pedestri	(Phase 22) Paratransit	
Alameda	60010	144,148.40		19,224.16	15308.39	178,680.95
Albany	60020	32,217.67		4,278.99	2684.24	39,180.90
B. A. R. T. - N	63810				119971.73	119,971.73
B. A. R. T. - C	63820				35469.90	35,469.90
Berkeley	60030	230,973.68		27,051.95	17799.63	275,825.26
Dublin	60040	33,728.34	0.00	11,899.64	0.00	45,627.98
Emeryville	60050	20,809.56		2,466.18	2355.62	25,631.36
Fremont	60060	185,409.88		54,133.83	68536.20	308,079.91
Hayward	60070	177,707.16		37,829.43	66273.43	281,810.02
LAVTA	60200				13518.21	13,518.21
Livermore	60080	82,340.67		21,196.96	0.00	103,537.63
Newark	60090	38,189.92		11,123.31	14893.19	64,206.42
Oakland	60100	876,976.50		106,533.18	91212.94	1,074,722.62
Piedmont	60110	34,918.48		2,814.29		37,732.77
Pleasanton	60120	63,355.26		17,592.63	8389.68	89,337.57
San Leandro	60130	112,913.71		20,752.50	25531.03	159,197.24
Union City	60140	60,654.35		18,610.34	27,153.25	106,417.94
County of Alameda	61000			35,704.77		35,704.77
County North	61010	6,159.59	64,514.57 (ACCT 61040)			70,674.16
County Central	61020	127,140.49				127,140.49
County East	61030	38,408.10				38,408.10
County Totals		171,708.18	64,514.57	35,704.77	0.00	271,927.52
Totals		2,266,051.75	64,514.57	391,212.17	509,097.44	0.00 3,230,875.93

(Phase 21 for Transit program, Phase 22 for paratransit)

Transit Program:		North Area	Central Area	South Area	East Area	Totals
AC Transit District						
Transit Services (Phase 21)	62010 to 30	989,181.60	494,628.49	167,727.60		1,651,537.69
Welfare to Work Program (P. 21)	62110, 120	129,029.13	22,890.61			151,919.74
Paratransit Program (Phase 22)	61700-22	352,612.57	79,285.67			431,898.24
Total A.C. Transit District Pass-Through						2,235,355.67
(Phase 21)						
Alameda (Ferry Services)	63300	81,718.45				81,718.45
Altamont Rail	63400, 410			116,844.16	104,195.02	221,039.18
Union City Transit	63600			35,311.07		35,311.07
LAVTA	60200				71,925.78	71,925.78
Total Other Transit Services						409,994.48

Total Monthly Disbursements 5,876,226.08

Reserve for Competitive Programs		
Express Buses - Countywide		73,313.73
Service Gap Coordination Program		149,182.24
Transit Oriented Development		19,821.42
Regional Projects		130,404.06
Total Competitive Programs		372,721.44
Program Total		6,248,947.52

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.