

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY  
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 01/21/09  
Fiscal Period: Nov-08

Measure B Sales & Use Tax Revenues: 8,106,100.00 Net of SBOE Fees  
Less: 4.5% for General & Administrative Expenses (364,774.50)  
**NET TAX REVENUES 7,741,325.50**

Warrants to be Drawn for:	Co. # 5					Total	
	Fund # 29 Account	(Phase 20) Local S & R	(Phase 20) County Bridges	(Phase 25) Bicycle & Pedestri	(Phase 22) Paratransit		
Alameda	60010	106,965.59		14,265.32	11359.62	132,590.53	
Albany	60020	23,907.18		3,175.24	1991.84	29,074.26	
B. A. R. T. - N	63810				89025.24	89,025.24	
B. A. R. T. - C	63820				26320.51	26,320.51	
Berkeley	60030	171,394.44		20,073.95	13208.25	204,676.64	
Dublin	60040	25,028.18	0.00	8,830.15	0.00	33,858.33	
Emeryville	60050	15,441.77		1,830.04	1747.99	19,019.80	
Fremont	60060	137,583.74		40,170.10	50857.41	228,611.25	
Hayward	60070	131,867.92		28,071.40	49178.32	209,117.64	
LAVTA	60200				10031.21	10,031.21	
Livermore	60080	61,101.05		15,729.24	0.00	76,830.29	
Newark	60090	28,338.90		8,254.07	11051.52	47,644.49	
Oakland	60100	650,762.02		79,053.14	67684.73	797,499.89	
Piedmont	60110	25,911.32		2,088.35		27,999.67	
Pleasanton	60120	47,012.88		13,054.64	6225.57	66,293.09	
San Leandro	60130	83,787.83		15,399.43	18945.35	118,132.61	
Union City	60140	45,008.67		13,809.84	20,149.12	78,967.63	
County of Alameda	61000			26,494.79		26,494.79	
County North	61010	4,570.74	47,873.15 (ACCT 61040)			52,443.89	
County Central	61020	94,344.84				94,344.84	
County East	61030	28,500.80				28,500.80	
County Totals		127,416.37	47,873.15	26,494.79	0.00	201,784.32	
Totals		1,681,527.85	47,873.15	290,299.71	377,776.68	0.00	2,397,477.40

**( Phase 21 for Transit program, Phase 22 for paratransit )**

<i>Transit Program:</i>		North Area	Central Area	South Area	East Area	Totals
<b>AC Transit District</b>						
Transit Services (Phase 21)	62010 to 30	734,024.02	367,039.98	124,462.57		1,225,526.57
Welfare to Work Program (P. 21)	62110, 120	95,746.30	16,986.02			112,732.32
Paratransit Program (Phase 22)	61700-22	261,656.80	58,834.07			320,490.87
Total A.C. Transit District Pass-Through						<b>1,658,749.76</b>
<b>(Phase 21)</b>						
		North Area	Central Area	South Area	East Area	Totals
Alameda (Ferry Services)	63300	60,639.33				60,639.33
Altamont Rail	63400, 410			86,704.43	77,318.10	164,022.53
Union City Transit	63600			26,202.65		26,202.65
LAVTA	60200				53,372.66	53,372.66
Total Other Transit Services						<b>304,237.17</b>

**Total Monthly Disbursements**

**4,360,464.33**

**Reserve for Competitive Programs**

Express Buses - Countywide	54,402.59
Service Gap Coordination Program	110,700.95
Transit Oriented Development	14,708.52
Regional Projects	96,766.57
Total Competitive Programs	<b>276,578.63</b>
<b>Program Total</b>	<b>4,637,042.96</b>

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.