

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS
Scheduled SBOE Issue Date:**

07/15/09

Fiscal Period: May 09

Measure B Sales & Use Tax Revenues:
Less: 4.5% for General & Administrative Expenses
NET TAX REVENUES

6,865,700.00 Net of SBOE Fees
(308,956.50)
6,556,743.50

Warrants to be Drawn for:	Co. # 5 Fund # 29 Account	(Phase 20) Local S & R	(Phase 20) County Bridges	(Phase 25) Bicycle & Pedestri	(Phase 22) Paratransit	Total
Alameda	60010	90,597.65	12,082.44	9621.37	24,625.30	127,306.81
Albany	60020	20,248.89	2,689.36	1687.05	75,402.55	100,027.85
B. A. R. T. - N	63810			22292.93	22,292.93	44,585.86
B. A. R. T. - C	60030	145,167.57	17,002.22	11,187.12	173,356.91	347,713.82
Berkeley	60040	21,198.35	0.00	7,478.96	28,677.31	57,354.62
Dublin	60050	13,078.86	1,550.00	1480.51	16,109.37	32,218.74
Emeryville	60060	116,530.60	34,023.25	43075.18	193,629.03	414,258.06
Fremont	60070	111,689.42	23,775.90	41653.02	177,118.34	352,636.68
Hayward	60200			8496.23	8,496.23	16,992.46
LAVTA	60080	51,751.33	13,322.34	0.00	65,073.67	130,147.34
Livermore	60090	24,002.47	6,991.03	9360.41	40,353.91	81,707.82
Newark	60100	551,182.04	66,956.39	57327.58	675,466.01	1,353,928.02
Oakland	60110	21,946.36	1,768.79		23,715.15	47,430.30
Piedmont	60120	39,818.95	11,057.02	5272.93	56,148.90	112,297.80
Pleasanton	60130	70,966.57	13,043.00	16046.32	100,055.89	203,111.76
San Leandro	60140	38,121.42	11,686.65	17,065.89	66,883.96	133,761.92
Union City	61000		22,440.54		22,440.54	44,881.08
County of Alameda	61010	3,871.32	40,547.58 (ACCT 61040)		44,418.90	88,837.80
County North	61020	79,908.14			79,908.14	159,816.28
County Central	61030	24,139.59			24,139.59	48,279.18
County East		107,919.05	40,547.58	22,440.54	170,907.17	348,814.34
County Totals		1,424,219.51	40,547.58	245,877.88	319,969.08	2,030,614.09
Totals				0.00	0.00	2,030,614.09

Transit Program:

AC Transit District	(Phase 21 for Transit program, Phase 22 for paratransit)				Totals
	North Area	Central Area	South Area	East Area	
Transit Services (Phase 21)	621,703.25	310,875.32	105,417.24		1,037,995.81
Welfare to Work Program (P. 21)	81,095.15	14,386.81			95,481.96
Paratransit Program (Phase 22)	221,617.93	49,831.25			271,449.18
Total A.C. Transit District Pass-Through					1,404,926.95
(Phase 21)	North Area	Central Area	South Area	East Area	Totals
Alameda Ferry/Services	51,360.26				51,360.26
Altamont Rail		73,436.87	65,486.84		138,923.71
Union City Transit		22,193.10			22,193.10
LAVTA			45,205.54		45,205.54
Total Other Transit Services					257,582.61
Total Monthly Disbursements					3,693,223.65

Reserve for Competitive Programs	Total Competitive Programs		Program Total
	Express Buses - Countywide	Service Gap Coordination Program	
Express Buses - Countywide	46,077.87	81,959.29	128,037.16
Service Gap Coordination Program	93,761.43	234,256.41	328,017.84
Transit Oriented Development	12,457.81		12,457.81
Regional Projects			
Total	152,297.11	234,256.41	386,553.52

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.