

**ALAMEDA COUNTY TRANSPORTATION IMPROVEMENT AUTHORITY
MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 09/26/08
Fiscal Period: Jul-08

Measure B Sales & Use Tax Revenues: 10,720,783.77 Net of SBOE Fees
Less: 4.5% for General & Administrative Expenses (482,435.27)
NET TAX REVENUES 10,238,348.50

Warrants to be Drawn for:	Fund # 29 Account	Co. # 5				Total
		(Phase 20) Local S & R	(Phase 20) County Bridges	(Phase 25) Bicycle & Pedestri	(Phase 22) Paratransit	
Alameda	60010	141,468.14		18,866.71	15023.75	175,358.60
Albany	60020	31,618.62		4,199.43	2634.33	38,452.38
B. A. R. T. - N	63810				117741.01	117,741.01
B. A. R. T. - C	63820				34810.38	34,810.38
Berkeley	60030	226,679.01		26,548.96	17468.67	270,696.64
Dublin	60040	33,101.21	0.00	11,678.39	0.00	44,779.60
Emeryville	60050	20,422.63		2,420.33	2311.82	25,154.78
Fremont	60060	181,962.41		53,127.27	67261.85	302,351.53
Hayward	60070	174,402.91		37,126.04	65041.16	276,570.11
LAVTA	60200				13266.85	13,266.85
Livermore	60080	80,809.65		20,802.82	0.00	101,612.47
Newark	60090	37,479.83		10,916.48	14616.27	63,012.58
Oakland	60100	860,670.22		104,552.33	89516.95	1,054,739.50
Piedmont	60110	34,269.22		2,761.97		37,031.19
Pleasanton	60120	62,177.24		17,265.52	8233.68	87,676.44
San Leandro	60130	110,814.22		20,366.63	25056.31	156,237.16
Union City	60140	59,526.56		18,264.30	26,648.37	104,439.23
County of Alameda	61000			35,040.88		35,040.88
County North	61010	6,045.06	63,315.00 (ACCT 61040)			69,360.06
County Central	61020	124,776.48				124,776.48
County East	61030	37,693.94				37,693.94
County Totals		168,515.48	63,315.00	35,040.88	0.00	266,871.36
Totals		2,223,917.36	63,315.00	383,938.07	499,631.41	0.00 3,170,801.81

(Phase 21 for Transit program, Phase 22 for paratransit)

Transit Program:		North Area	Central Area	South Area	East Area	Totals
AC Transit District						
Transit Services (Phase 21)	62010 to 30	970,789.01	485,431.50	164,608.92		1,620,829.43
Welfare to Work Program (P. 21)	62110, 120	126,629.99	22,464.98			149,094.97
Paratransit Program (Phase 22)	61700-22	346,056.18	77,811.45			423,867.63
Total A.C. Transit District Pass-Through						2,193,792.03

(Phase 21)		North Area	Central Area	South Area	East Area	Totals
Alameda (Ferry Services)	63300	80,199.00				80,199.00
Altamont Rail	63400, 410			114,671.59	102,257.64	216,929.23
Union City Transit	63600			34,654.51		34,654.51
LAVTA	60200				70,588.41	70,588.41
Total Other Transit Services						402,371.15

Total Monthly Disbursements 5,766,964.99

Reserve for Competitive Programs		
Express Buses - Countywide		71,950.55
Service Gap Coordination Program		146,408.38
Transit Oriented Development		19,452.86
Regional Projects		127,979.36
Total Competitive Programs		365,791.15
Program Total		6,132,756.14

Note: Formulas may change based on population and road miles in each city. Alameda County (Central) is reduced by 0.39% of total revenues to reflect a transit funding increase.