



Meeting Notice

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

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Mayor Carol Dutra-Vernaci

Executive Director
Arthur L. Dao

Paratransit Technical Advisory Committee

Tuesday, January 9, 2018, 9:30 a.m.

**1111 Broadway, Suite 800
Oakland, CA 94607**

Mission Statement

The mission of the Alameda County Transportation Commission (Alameda CTC) is to plan, fund, and deliver transportation programs and projects that expand access and improve mobility to foster a vibrant and livable Alameda County.

Public Comments

Public comments are limited to 3 minutes. Items not on the agenda are covered during the Public Comment section of the meeting, and items specific to an agenda item are covered during that agenda item discussion. If you wish to make a comment, fill out a speaker card, hand it to the clerk of the Commission, and wait until the chair calls your name. When you are summoned, come to the microphone and give your name and comment.

Recording of Public Meetings

The executive director or designee may designate one or more locations from which members of the public may broadcast, photograph, video record, or tape record open and public meetings without causing a distraction. If the Commission or any committee reasonably finds that noise, illumination, or obstruction of view related to these activities would persistently disrupt the proceedings, these activities must be discontinued or restricted as determined by the Commission or such committee (CA Government Code Sections 54953.5-54953.6).

Reminder

Please turn off your cell phones during the meeting. Please do not wear scented products so individuals with environmental sensitivities may attend the meeting.

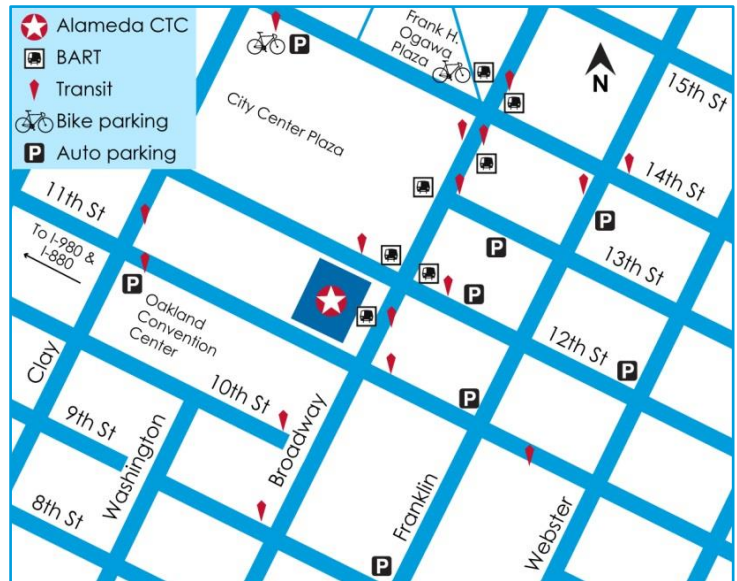
Glossary of Acronyms

A glossary that includes frequently used acronyms is available on the Alameda CTC website at www.AlamedaCTC.org/app_pages/view/8081.

Location Map

★ Alameda CTC
1111 Broadway, Suite 800
Oakland, CA 94607

Alameda CTC is accessible by multiple transportation modes. The office is conveniently located near the 12th Street/City Center BART station and many AC Transit bus lines. Bicycle parking is available on the street and in the BART station as well as in electronic lockers at 14th Street and Broadway near Frank Ogawa Plaza (requires purchase of key card from bikelink.org).



Garage parking is located beneath City Center, accessible via entrances on 14th Street between 1300 Clay Street and 505 14th Street buildings, or via 11th Street just past Clay Street. To plan your trip to Alameda CTC visit www.511.org.

Accessibility

Public meetings at Alameda CTC are wheelchair accessible under the Americans with Disabilities Act. Guide and assistance dogs are welcome. Call 510-208-7450 (Voice) or 1-800-855-7100 (TTY) five days in advance to request a sign-language interpreter.



Meeting Schedule

The Alameda CTC meeting calendar lists all public meetings and is available at www.AlamedaCTC.org/events/upcoming/now.

Paperless Policy

On March 28, 2013, the Alameda CTC Commission approved the implementation of paperless meeting packet distribution. Hard copies are available by request only. Agendas and all accompanying staff reports are available electronically on the Alameda CTC website at www.AlamedaCTC.org/events/month/now.

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Paratransit Technical Advisory Committee Meeting Agenda Tuesday, January 9, 2018, 9:30 a.m.

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www.AlamedaCTC.org

Facilitator: Krystle Pasco

Staff Liaison: Cathleen
Sullivan, Naomi Armenta
(Consultant)

Public Meeting Coordinator:
Angie Ayers

9:30 – 9:35 a.m.
Staff

1. Call to Order and Roll Call

9:35 – 9:40 a.m.
Public

2. Public Comment

Page A/I

9:40 – 9:45 a.m.
Staff

3. Administration

3.1. Review the September 12, 2017
ParaTAC Meeting Minutes 1 I

3.2. Review the FY 2017-18 ParaTAC
Meeting Calendar 11 I

3.3. PAPCO Roster 13 I

3.4. Paratransit Outreach Calendar 15 I

9:45 – 11:00 a.m.
Staff

4. Paratransit Programs and Projects

4.1. Direct Local Distribution (DLD)
Estimates for FY 2018-19 17 I

4.2. Access Alameda Booklet and
Website Update 25 I

4.3. Mobility Management (Verbal) I

4.4. Emergency Preparedness
(Verbal) I

4.5. Technical Exchange I

11:00 – 11:05 a.m.	5. Committee and Transit Reports	
PAPCO Chair	5.1. PAPCO Update (Verbal)	I
ParaTAC	5.2. ADA and Transit Advisory Committee Updates (Verbal)	I
11:05 – 11:15 a.m.	6. Member Reports	I
ParaTAC		
11:15 – 11:30 a.m.	7. Staff Reports	I
Staff		
11:30 a.m.	8. Adjournment	

Next Joint PAPCO and ParaTAC Meeting: February 26, 2018

Next ParaTAC Meeting: March 13, 2018

All items on the agenda are subject to action and/or change by the Committee.



1. Welcome and Roll Call

Krystle Pasco called the meeting to order and a roll call was conducted. All members were present with the exception of Raymond Figueroa, Brad Helfenberger, Travis Huang, Ely Hwang, Jay Jeter, Paul Keener, Isabelle Leduc, Julie Parkinson, Kim Ridgeway, Leah Talley and David Zehnder.

2. Public Comment

There were no public comments.

3. Administration

3.1. Review the March 14, 2017 ParaTAC Meeting Minutes

Committee members received the March 14, 2017 ParaTAC meeting minutes and agreed by acclamation.

3.2. Review the FY 2017-18 ParaTAC Meeting Calendar

Krystle Pasco noted that there are two upcoming joint meetings. The meeting in October 2017 will provide an overview and best practices discussion on Volunteer Driver Programs. The February 2018 meeting will provide an overview and discussion on Mobility Management.

3.3. PAPCO Roster

The PAPCO roster was provided in the agenda packet for review purposes.

3.4. Paratransit Outreach Calendar

The paratransit outreach calendar was provided in the agenda packet for review purposes.

4. Paratransit Programs and Projects

4.1. Implementation Guidelines and Performance Measures Review and Update

Naomi Armenta stated that the Implementation Guidelines for the Special Transportation for Seniors and People with Disabilities Program and performance measures are periodically reviewed and updated. She noted that the performance measures are new as of FY 2016-17. The Implementation Guidelines apply to all projects funded by Measure B, Measure BB, Vehicle Registration Fee, Direct Local Distribution funded programs and discretionary programs as mandated by the Comprehensive Investment Plan.

The committee discussed the eligible service types in the Guidelines and provided input on the guidelines and the Performance Measures. The discussion included:

- Rename Taxi Subsidy to Taxi Subsidy/Same Day Transportation
- List Transit Orientation Services under Mobility Management and Travel Training
- Consider changing the Taxi Subsidy detail to include “fixed or flex for seniors...”
- Suggested cleaning out the total registrants data on a regular basis
- Acknowledge difficulty in collecting accurate data on lift or ramp assisted trips; difficulty around collecting data on same day transportation option on vehicles that are accessible
- Distinguish the services listed as either door-to-door, curb-to-curb or both.

4.2. Update on Hospital Discharge Transportation Service (HDTs) and Wheelchair Scooter Breakdown Transportation Service (WSBTS) Programs and Same Day Accessible Transportation Options

Krystle Pasco stated that the HDTs program began in 2004 and the WSBTS program began in 2005. In March 2017, the contracted transportation provider for both the HDTs and WSBTS programs notified the Alameda CTC that they were not interested in extending their contract past June 30, 2017 due to low usage and ongoing challenges in delivering the service. As a result, Alameda CTC phased out the HDTs and WSBTS programs as of June 2017.

She noted that Alameda CTC is currently seeking a new service provider for the WSBTS service.

Laura Timothy asked if Alameda CTC considered separating out non-functional power chairs because they are difficult for operators to handle.

Laura Timothy asked for the cost per trip. Ms. Pasco stated that the cost for per trip is fixed and the HDTS cost was \$40 per trip and the WSBTS cost was \$80. Ms. Timothy asked if Alameda CTC would consider changing the cost to attract providers. Cathleen Sullivan stated that the providers were not willing to negotiate at a higher cost because they did not see a model where it would be cost effective.

Dana Bailey asked if Alameda CTC received feedback from the hospitals when they realized the programs were going away. Ms. Pasco stated that two of the hospitals expressed concern and had interest in finding out other transportation options in the meantime. She provided the hospitals with a list of local programs.

4.3. Mobility Management

Krystle Pasco asked for mobility management updates and coordination. Naomi Armenta provided an update on the September 8, 2017 countywide mobility management meeting. She noted that the group will meet again in November 2017.

4.4. Emergency Preparedness

Naomi Armenta stated that she's been communicating with Corinne Bartshire who is the Resilience and Recovery Project Manager for the Bay Area Urban Areas Security Initiative (UASI). She noted that she is on the distribution list to receive information from the Care and Shelter Subcommittee. Naomi shared that a Local Government Care and Shelter Gap Identification Tool was developed to assist cities in identifying gaps that local governments may have for care and shelter in case of a catastrophe. She will keep ParaTAC informed about the workshops, best practices, and tabletop exercises that will take

place to provide local governments with an opportunity to discuss agency roles and responsibilities.

Dana Bailey shared that she's on the Care and Shelter Operations Subcommittee. On August 23, 2017, Dana attended the Care and Shelter best practices workshop at the Alameda County Sheriff's Department in Dublin. She shared that the Red Cross is relied upon for small and large disasters and catastrophic events and Homeland Security is relying on cities and counties to respond.

Laura Timothy noted that East Bay Paratransit (EBP) completed their Emergency and Disaster Plan. Annually they practice their emergency preparedness roles. She noted that paratransit coordinators around the region get together to review and discuss ADA emergency preparedness plans and issues.

4.5. Technical Exchange

Laura Timothy asked if anyone has any experience with the Santa Clara Valley Transportation Authority (VTA) and their account based system. She noted that as of July 1, 2017 VTA will no longer allow client accounts to become negative. She noted that the clients will need to have a credit card on file or mail in a check. This change will certainly impact EBP regional trips.

Hakim McGee asked if there is an ADA database and who has access. Laura Timothy said that AC Transit is the current administrator of the database and she suggested reaching out to Victoria Eisen.

5. Committee and Transit Reports

5.1. PAPCO Update

Krystle Pasco informed the committee that the next PAPCO meeting is Monday, September 25, 2017.

5.2. ADA and Transit Advisory Committee Updates

Victoria Williams said that Arnold Brillinger is the new EBP SRAC president and the next meeting is Tuesday, November 7, 2017.

6. Member Reports

There were no member reports.

7. Staff Reports

Krystle Pasco informed the committee that Alameda CTC is looking to sunset the paratransit information line at the end of December 2017. Currently, staff is receiving approximately five to seven calls a week. Staff will now redirect callers to 211.

Krystle also gave an update on the paratransit funding formula.

8. Adjournment

The meeting adjourned at 11:30 a.m.

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PARATRANSIT TECHNICAL ADVISORY COMMITTEE
September 12, 2017
ROSTER OF MEETING ATTENDANCE

Present	ParaTAC Member	Local Agency/Jurisdiction
P	Bailey, Dana	City of Hayward
	Figueroa, Raymond	City of Pleasanton
P	Fong, Shawn	City of Fremont
	Helfenberger, Brad	City of Emeryville
	Hwang, Ely	City of San Leandro
	Jeter, Jay	East Bay Paratransit
	Keener, Paul	Alameda County Public Works
P	Külm, Kadri	LAVTA
	Leduc, Isabelle	City of Albany
	Lee, Wilson	City of Union City
P	McGee, Hakeim	City of Oakland
	Mora, Alex	City of Hayward
	Nestor, Mallory	AC Transit
	Parkinson, Julie	City of Pleasanton
	Ridgeway, Kim	AC Transit
P	Rogers, Sandra	City of San Leandro
	Talley, Leah	City of Berkeley
P	Timothy, Laura	BART
P	Williams, Victoria	City of Alameda
	Zehnder, David	City of Newark

STAFF		
Present	Staff/Consultants	Title
P	Cathleen Sullivan	Principal Transportation Planner
P	Krystle Pasco	Assistant Program Analyst
P	Naomi Armenta	Paratransit Coordination Team
	Richard Wiener	Paratransit Coordination Team
P	Angie Ayers	Public Meeting Coordinator, Consultant

	NAME	JURISDICTION/ ORGANIZATION	PHONE #	E-MAIL
1.	Arnold	Poltinger Brillinger		
2.	Nikki Brown	Booker Easy does it		
3.	Chiberty Eng	Tamara PAPCO	(510) 357-5839	Cengtama@gmail
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FY 2017-18 Paratransit Technical Advisory Committee (ParaTAC) Meeting Calendar 3.2

1111 Broadway, Suite 800, Oakland, CA 94607 • 510.208.7400 • www.AlamedaCTC.org

ParaTAC meetings occur on the second Tuesday of the month from 9:30-11:30 a.m. on an as needed basis based on the Paratransit Program's annual work plan and other program needs. Joint PAPCO and ParaTAC meetings occur on the fourth Monday of the month from 1:30-3:00 p.m. Meetings are held at the Alameda CTC offices in downtown Oakland. Note that meetings and items on this calendar are subject to change; refer to www.AlamedaCTC.org for up-to-date information.

Categories	September 12, 2017 ParaTAC Meeting	October 23, 2017 Joint Meeting	January 9, 2018 ParaTAC Meeting	February 26, 2018 Joint Meeting	March 13, 2018 ParaTAC Meeting
Planning and Policy	<ul style="list-style-type: none"> Implementation Guidelines and Performance Measures Review and Update HDTs/WSBTS Programs and Same Day Accessible Transportation Options Update 	<ul style="list-style-type: none"> Volunteer Driver Programs Overview and Best Practices Presentation and Panel Discussion 	<ul style="list-style-type: none"> Paratransit Direct Local Distribution (DLD) Estimates Update 	<ul style="list-style-type: none"> Mobility Management Overview and Best Practices Presentation and Panel Discussion 	<ul style="list-style-type: none"> Same Day Accessible Transportation Options Update
Committee Development	<ul style="list-style-type: none"> FY 2017-18 Meeting Calendar Review Technical Exchange 		<ul style="list-style-type: none"> Technical Exchange 		<ul style="list-style-type: none"> Program Plan Application Workshop Technical Exchange
Outreach and Information			<ul style="list-style-type: none"> Access Alameda Review and Discussion 		<ul style="list-style-type: none"> Access Alameda Review and Discussion

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**Alameda County Transportation Commission
Paratransit Advisory and Planning Committee
Roster - Fiscal Year 2017-2018**

	Title	Last	First	City	Appointed By	Term Began	Re apptmt.	Term Expires
1	Ms.	Stadmire, Chair	Sylvia J.	Oakland	Alameda County Supervisor Wilma Chan, D-3	Sep-07	Oct-16	Oct-18
2	Ms.	Johnson, Vice Chair	Sandra	San Leandro	Alameda County Supervisor Nate Miley, D-4	Sep-10	Mar-17	Mar-19
3	Mr.	Barranti	Kevin	Fremont	City of Fremont Mayor Lily Mei	Feb-16		Feb-18
4	Mr.	Bunn	Larry	Union City	Union City Transit Travis Huang, Interim Transit Manager	Jun-06	Jan-16	Jan-18
5	Mr.	Coomber	Robert	Livermore	City of Livermore Mayor John Marchand	May-17		May-19
6	Mr.	Costello	Shawn	Dublin	City of Dublin Mayor David Haubert	Sep-08	Jun-16	Jun-18
7	Mr.	Hastings	Herb	Dublin	Alameda County Supervisor Scott Haggerty, D-1	Mar-07	Jan-16	Jan-18
8	Mr.	Markowitz	Jonah	Berkeley	City of Albany Councilmember Peter Maass	Dec-04	Oct-12	Oct-14
9	Rev.	Orr	Carolyn M.	Oakland	City of Oakland, Councilmember At-Large Rebecca Kaplan	Oct-05	Jan-14	Jan-16
10	Ms.	Rivera-Hendrickson	Carmen	Pleasanton	City of Pleasanton Mayor Jerry Thorne	Sep-09	Jun-16	Jun-18
11	Ms.	Ross	Christine	Hayward	Alameda County Supervisor Richard Valle, D-2	Oct-17		Oct-19
12	Ms.	Rousey	Michelle	Oakland	BART President Rebecca Saltzman	May-10	Jan-16	Jan-18

	Title	Last	First	City	Appointed By	Term Began	Re apptmt.	Term Expires
13	Ms.	Saunders	Harriette	Alameda	City of Alameda Mayor Trish Spencer	Jun-08	Jun-16	Jun-18
14	Mr.	Scott	Will	Berkeley	Alameda County Supervisor Keith Carson, D-5	Mar-10	Jun-16	Jun-18
15	Ms.	Smith	Linda	Berkeley	City of Berkeley Councilmember Kriss Worthington	Apr-16		Apr-18
16	Ms.	Tamura	Cimberly	San Leandro	City of San Leandro Mayor Pauline Cutter	Dec-15		Dec-17
17	Ms.	Waltz	Esther Ann	Livermore	LAVTA Executive Director Michael Tree	Feb-11	Jun-16	Jun-18
18	Mr.	Zukas	Hale	Berkeley	A. C. Transit Board President Elsa Ortiz	Aug-02	Feb-16	Feb-18
19		Vacancy			City of Emeryville Mayor John Bauters			
20		Vacancy			City of Hayward Mayor Barbara Halliday			
21		Vacancy			City of Newark Councilmember Luis Freitas			
22		Vacancy			City of Piedmont Vice Mayor Teddy King			
23		Vacancy			City of Union City Mayor Carol Dutra-Vernaci			



Upcoming Events

Date	Event Name	Location	Time
March TBD	Transit Fair**	Pleasanton Senior Center, 5353 Sunol Boulevard, Pleasanton, CA 94566	10:00 a.m. – 1:00 p.m.
March TBD	Transition Information Faire**	College of Alameda, 555 Ralph Appezzato Memorial Parkway, Alameda, CA 94501	9:30 a.m. – 3:00 p.m.
April TBD	Senior Resource Fair	Albany Senior Center, 846 Masonic Avenue, Albany, CA 94706	10:00 a.m. – 1:00 p.m.
April TBD	Senior Health Fair	North Berkeley Senior Center, 1901 Hearst Avenue, Berkeley, CA 94709	10:00 a.m. – 2:00 p.m.
April TBD	Senior Resource Fair	San Leandro Senior Community Center, 13909 East 14th Street, San Leandro, CA 94578	10:00 a.m. – 1:00 p.m.
May TBD	Older Americans Month Celebration	Oakland City Hall and Frank Ogawa Plaza, 1 Frank H. Ogawa Plaza, Oakland, CA 94612	10:00 a.m. – 2:00 p.m.
May TBD	Senior Health and Wellness Resource Fair**	Kenneth C. Aitken Senior and Community Center, 17800 Redwood Road, Castro Valley, CA 94546	9:00 a.m. – 1:00 p.m.
May TBD	Four Seasons of Health Expo**	Fremont Multi-Service Senior Center and Central Park, 40086 Paseo Padre Parkway, Fremont, CA 94538	9:00 a.m. – 1:00 p.m.
May TBD	USOAC Annual Convention**	Eden United Church of Christ, 21455 Birch Street, Hayward, CA 94541	9:00 a.m. – 3:00 p.m.

Date	Event Name	Location	Time
May TBD	Open House and Resource Fair	Mastick Senior Center, 1155 Santa Clara Avenue, Alameda, CA 94501	3:00 p.m. – 6:00 p.m.

Previous Events

Date	Event Name	Location	Time
9/21/17	Healthy Living Festival**	Oakland Zoo, 9777 Golf Links Road, Oakland, CA 94605	8:00 a.m. – 2:00 p.m.
10/3/17	Senior Health Faire	Silliman Activity Center, 6800 Mowry Avenue, Newark, CA 94560	9:00 a.m. – 12:00 p.m.
10/7/17	Senior Info Fair	Dublin Senior Center, 7600 Amador Valley Boulevard, Dublin, CA 94568	10:00 a.m. – 2:00 p.m.

Alameda CTC's Paratransit Coordination Team will be distributing materials at an information table at events marked with asterisks ().

For more information about outreach events or to sign up to attend, please call Krystle Pasco at (510) 208-7467.



Memorandum

4.1

1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: January 2, 2018

SUBJECT: Direct Local Distribution (DLD) Estimates for FY 2018-19

RECOMMENDATION: Receive Direct Local Distribution (DLD) Estimates for FY 2018-19

Summary

On January 9, 2018 ParaTAC will receive Draft Direct Local Distribution (DLD) Estimates for FY 2018-19.

Background

Planning Areas

Alameda CTC is divided into four planning areas:

- *North County* = the cities of Albany, Alameda, Berkeley, Emeryville, Oakland, and Piedmont
- *Central County* = the cities of Hayward and San Leandro and unincorporated areas
- *South County* = the cities of Fremont, Union City, and Newark, as well as Union City Transit
- *East County* = the cities of Livermore, Dublin, Pleasanton, and unincorporated areas, and LAVTA

Measures B and BB Paratransit Direct Local Distribution funding is split by planning area and within each planning area by formula. The details for how funding is distributed are described here.

Measure B Planning Area Funding Distribution

Per the Alameda County Transportation Commission's 2000 Transportation Expenditure Plan (TEP), 10.45% of Measure B funds go to specialized transportation for seniors and people with disabilities, as follows:

- 5.63% allocated to ADA-mandated paratransit services
- 3.39% allocated to non-mandated paratransit services
- 1.43% allocated to the Gap Grant Program

The 2000 TEP also specifies that the 3.39% allocated to non-mandated paratransit services be distributed to the planning areas as follows:

- North County = 1.24%
- Central County = 0.88%
- South County = 1.06%
- East County = 0.21%

These allocations were determined as part of the negotiations to craft the 2000 TEP for Measure B sales tax revenues.

Measure BB Planning Area Funding Distribution

Per the Alameda County Transportation Commission's 2014 Transportation Expenditure Plan (TEP), 10% of Measure BB funds are allocated to affordable transit for seniors and people with disabilities, as follows:

- 6% allocated to East Bay Paratransit Consortium
- 3% allocated to cities and local transit operators
- 1% allocated for service gaps and coordination

The 2014 TEP also specifies that the 3% allocated to cities and local transit operators will be distributed to each of the four planning areas based on the percentage of the population over age 70.

Measures B and BB Funding Formula for City Funding Distribution

Both Measure B and BB specify that PAPCO develops, and the Alameda CTC Commission adopts, a funding formula to allocate funding within each planning area to the individual agency recipients. Funds from a planning area may not be transferred to another area.

The initial funding formula was adopted in 2003 and expired in June 2012. In late 2011, PAPCO and ParaTAC convened a subcommittee to review the formula used for the distribution of Measure B funds and discussed options for a new funding formula. The group discussed three areas of concern that impact a community's need for accessible transportation: age, disability, and income. Unfortunately, reliable data relating to disability was not available at that time. After extensive discussion, the Subcommittee recommended using age as a proxy for disability. The resulting formula that was adopted includes the following three factors:

- Seniors age 70-79
- Seniors age 80+ (weighted times 1.5 as a proxy for disability)
- Low-income households earning less than or equal to 30% of Area Median Income (in the current proposal, this is calculated as <\$20,000 annually)

This new funding formula took effect July 1, 2012. The committee proposed that the formula remain in effect for 5 years. They also determined that the source for age data should be Census 2010, and the source for income data should be the American Community Survey (ACS), updated annually to take advantage of improved accuracy due to the increasing sample size.

In 2014, disability data became available due to the ACS sample size becoming large enough that data about disability was available for every city and unincorporated area in Alameda County. Measure BB also passed in 2014. In November 2014, PAPCO made three changes

to the funding formula, in accordance with ParaTAC and staff recommendations:

1. ACS disability data was added to the funding formula, *in addition* to the proxy that was being used for disability (population of seniors age 80+ multiplied by 1.5). This was in accordance with the ParaTAC recommendation; ParaTAC members pointed out that many older seniors do not identify themselves as disabled, and therefore may not be captured by ACS data, and recommended the weighting for seniors 80 and over be retained.
2. The data source for population was changed from Census 2010 to the ACS as it was deemed to be the most current and accurate data available and it was being used for the other funding formula factors, income and disability.
3. The funding formula was applied to Measure BB funds as well as Measure B funds.

Current Funding Formula and Projections

In January 2017, PAPCO reviewed the funding formula and the most recent projections at that time. They took action to extend the current formula for the same length of time as the Master Program Funding Agreements, with annual updates of American Community Survey (ACS) data. The table below shows the factors included in the current funding formula for both Measure B and BB funds.

Factor	Description	Data Source
Age	Population estimates of seniors age 70-79	2015 American Community Survey (ACS)
Disability	Population estimates of seniors age 80+ multiplied by 1.5 to approximate the population of people with disabilities who may not identify as disabled	2015 ACS
Disability	Population estimates of people with a disability	2015 ACS
Income	Estimates of low-income households earning 30% of the Area Median Income, currently <\$20,000 per year	2015 ACS

The Draft Direct Local Distribution (DLD) estimates for all cities for FY 2018-19 are included as an attachment. At this time, these estimates are based on the current formula which expires in June 2027, and the current Alameda CTC funding projection. The funding projection is a draft and could change when final projections are made for FY 2018-19. These estimates should be used by ParaTAC in preparing the FY 2018-19 Program Plans, which will be due in late March.

Fiscal Impact

There is no net fiscal impact.

Attachments

- A. Draft Programming/ Direct Local Distribution (DLD) Estimates for FY 2018-19

Staff Contacts

[Cathleen Sullivan](#), Principal Planner

[Krystle Pasco](#), Assistant Program Analyst

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FY 2018-19 Measure B and Measure BB Projection
December 2017 (Draft)¹
Paratransit Direct Local Distribution Funding²

4.1A

Recipient:	MB	MBB	Total
Alameda	\$ 175,637.71	\$ 181,471.09	\$ 357,108.80
Albany	31,860.21	32,918.37	64,778.58
Berkeley	295,427.66	305,239.57	600,667.23
Emeryville	30,196.97	31,199.89	61,396.86
Fremont	893,243.56	558,781.36	1,452,024.92
Hayward³	887,744.50	743,503.57	1,631,248.07
LAVTA⁴	172,372.82	312,571.88	484,944.70
Newark	192,205.35	120,236.82	312,442.17
Oakland⁵	1,129,494.25	1,167,007.67	2,296,501.92
Pleasanton⁶	109,199.38	198,016.46	307,215.84
San Leandro	292,177.10	244,704.10	536,881.20
Union City	335,820.30	210,077.22	545,897.52
AC Transit District		6,158,592.00	11,709,586.80
North Area	4,531,971.60		
Central Area	1,019,023.20		
BART		2,052,864.00	4,050,685.80
North Area	1,541,943.00		
Central Area	455,878.80		
	<u>\$ 12,094,196.41</u>	<u>\$ 12,317,184.00</u>	<u>\$ 24,411,380.41</u>

Notes:

- 1) At this time, these estimates are a draft based on the current formula which expires in June 2027.
- 2) These preliminary numbers will change when updated population and road miles information becomes available.
- 3) Hayward's projections include the unincorporated areas of central Alameda County.
- 4) LAVTA's projections include Dublin and Livermore.
- 5) Oakland's projections include Piedmont.
- 6) Pleasanton's projections include Sunol.

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Memorandum

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1111 Broadway, Suite 800, Oakland, CA 94607

• 510.208.7400

• www.AlamedaCTC.org

DATE: January 2, 2018

SUBJECT: Update to Access Alameda Booklet and Website

RECOMMENDATION: Provide input on update to Access Alameda booklet and website

Summary

During FY 2017-18 Alameda CTC staff will work with the Paratransit Advisory and Planning Committee (PAPCO), the Paratransit Technical Advisory Committee (ParaTAC), and stakeholders to update the Access Alameda booklet and website. As a first step, committee members are asked to review the printed booklet (also available online at www.AccessAlameda.org) and website for broad changes to the format, general content, and design. Comments should be brought to the January 9, 2018 ParaTAC meeting or shared with staff by January 19th. ParaTAC members will also be asked to provide content updates (e.g. contact information changes) via email. In spring 2018, ParaTAC will have an opportunity to review a mock-up of an updated booklet and provide comments and corrections.

Fiscal Impact: There is no fiscal impact.

Staff Contacts

[Cathleen Sullivan](#), Principal Planner

[Krystle Pasco](#), Assistant Program Analyst

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