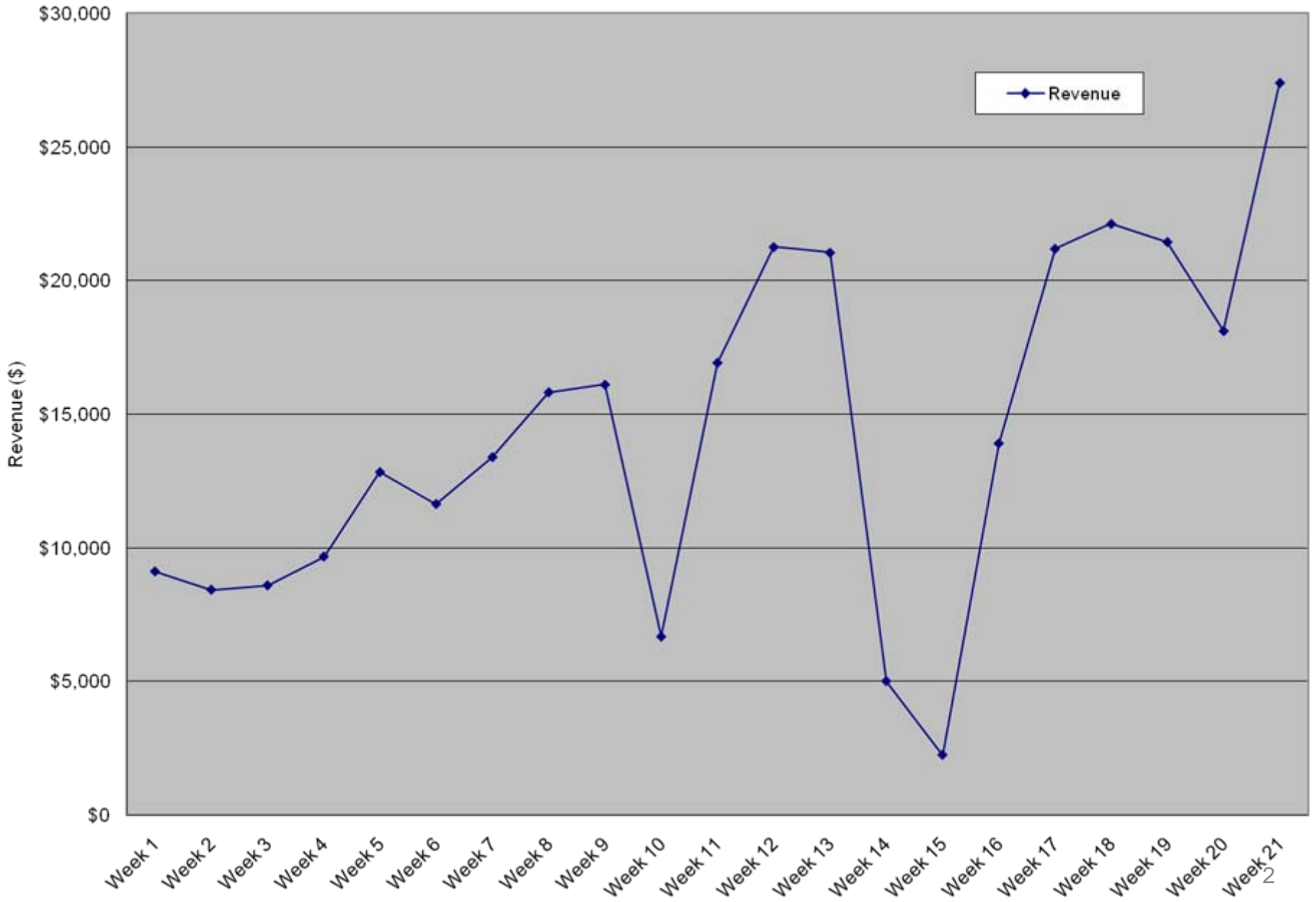


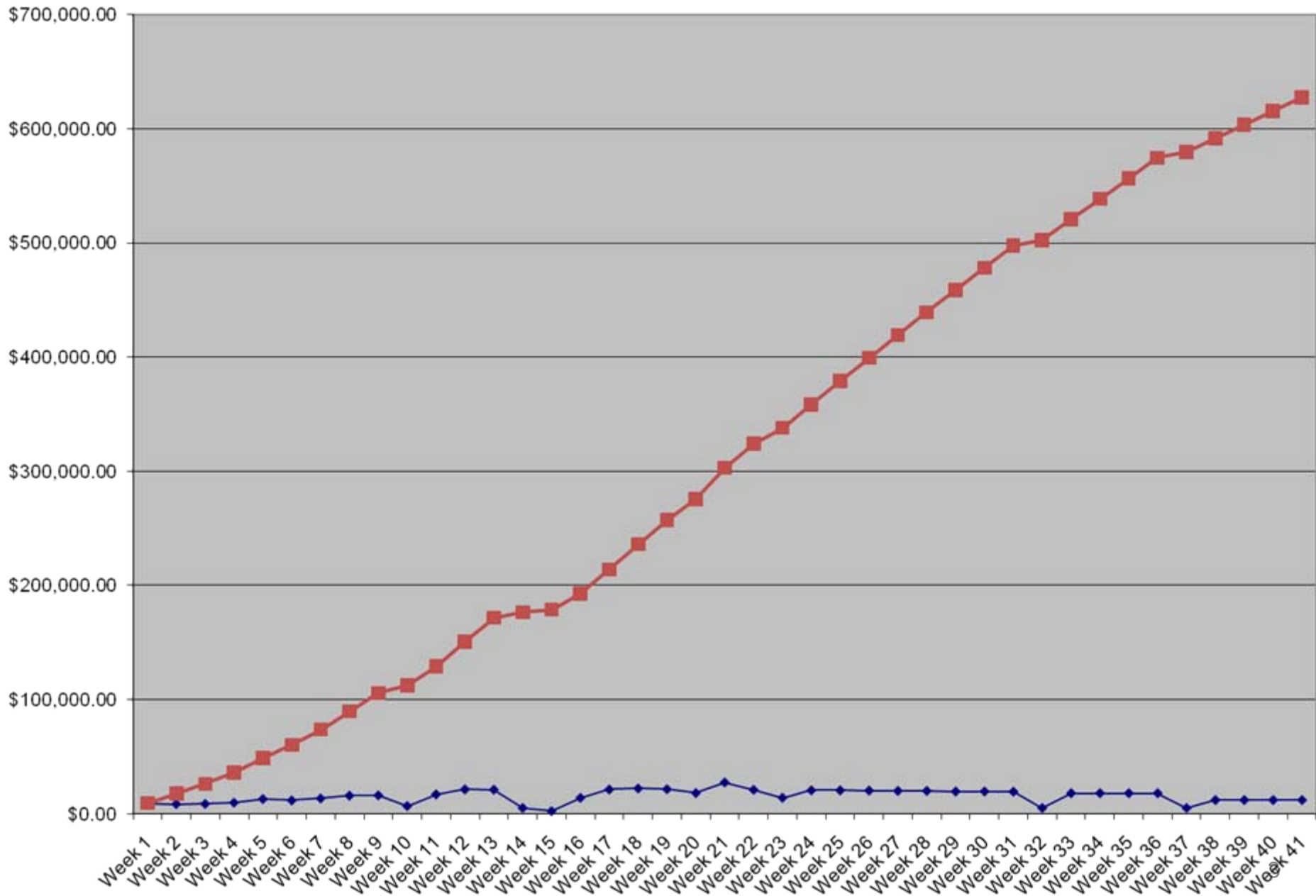
I-680 Express Lanes 21 Week Summary

Total Gross Revenue:	\$303,000
Average Daily Revenue:	\$2,886
Total Gross Trips:	135,338
Average Daily Trip:	1,289
Average Toll:	\$ 2.23
Average Peak Period Toll:	\$ 2.87
Average Off Peak Toll:	\$ 0.49

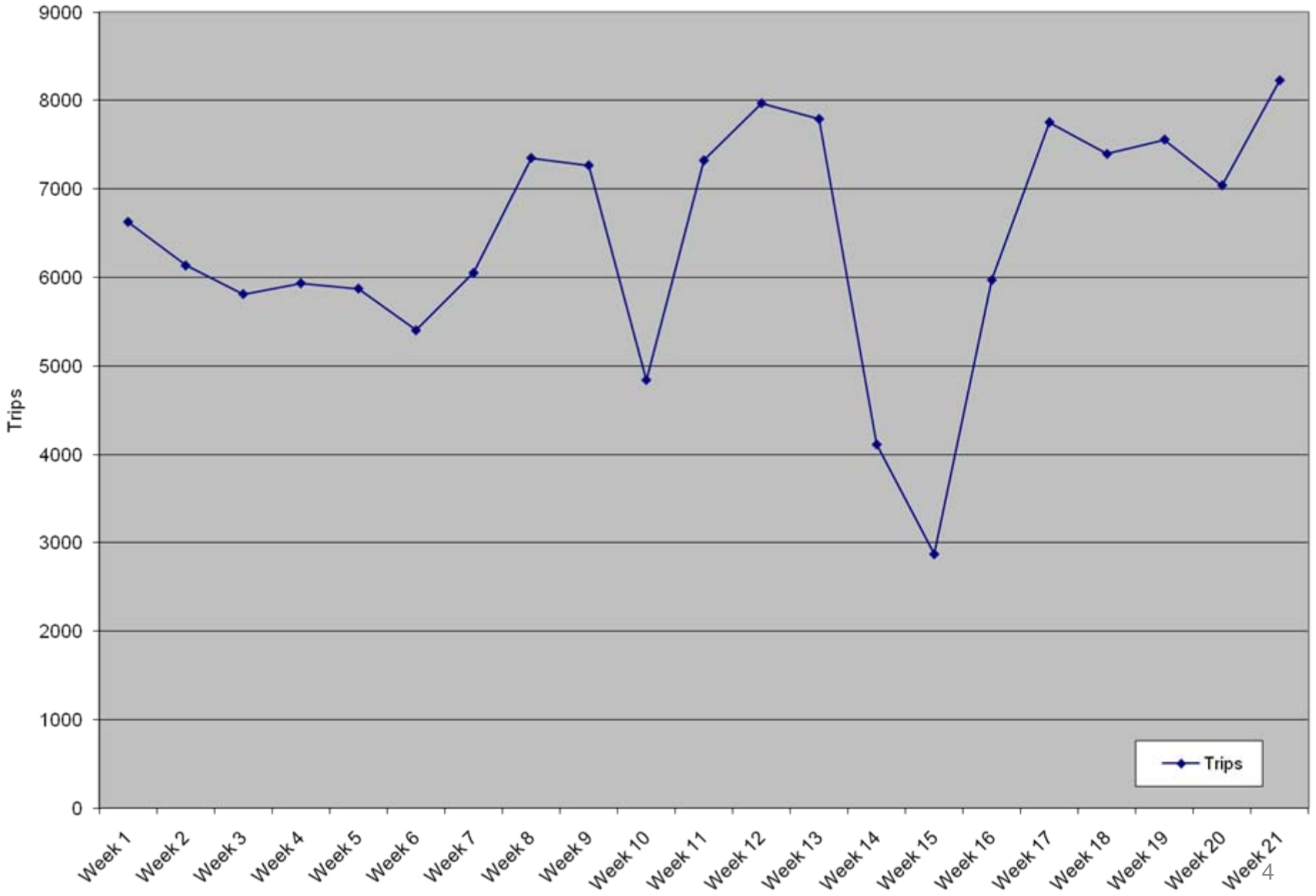
Weekly Gross Revenue



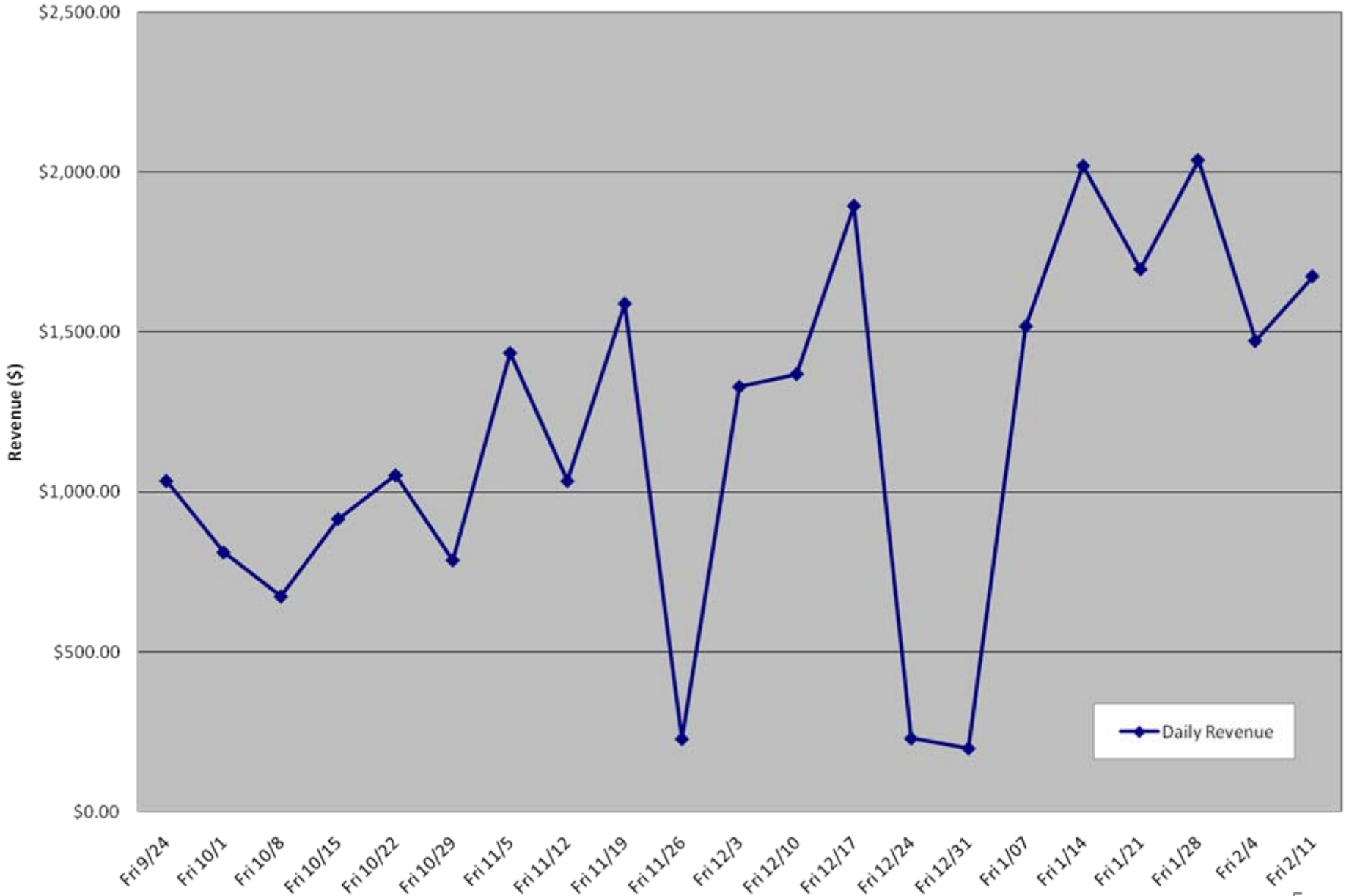
Projected Cumulative Gross Revenue



Weekly Gross Trips



Daily Revenue - Fridays



	Percentage of Gross Revenue	Percentage of Gross Trips
Andrade – Mission	31%	32%
Andrade – Calaveras	44%	29%
Washington – Mission	8%	15%
Washington – Calaveras	13%	14%
Mission – Calaveras	4%	10%

Peak Period Averages

- Peak Period Between 6 am and 10 am
- 91% of Revenue in AM Peak
- 71% of Trips in AM Peak

**Dublin and San Jose Area HOT Lane Totals
From 11/19/10 to 12/31/10**

	TOTALS
Officer Hours Filled	240
Sergeant Hours	0
Clerical Hours	0
Enforcement Contacts	254
HOV	18
Speed	69
Signs	24
Mechanical	89
Seat Belt	9
Cell	19
Other PCF	7
Verbal	16
Storage	3
Assist	7
T/C	0
Motorist Service	14