

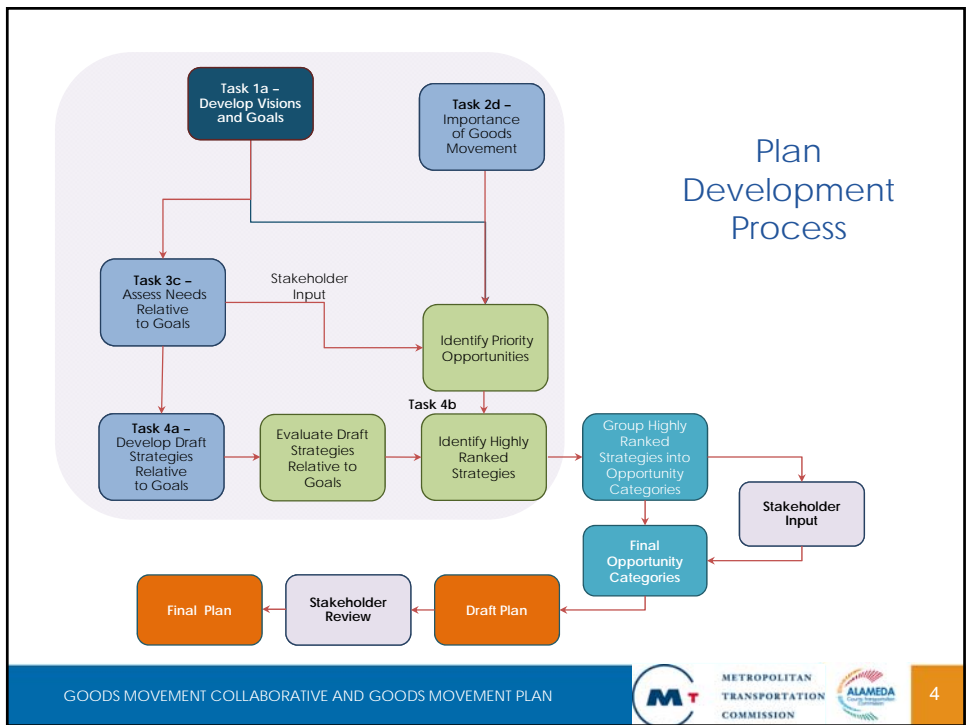
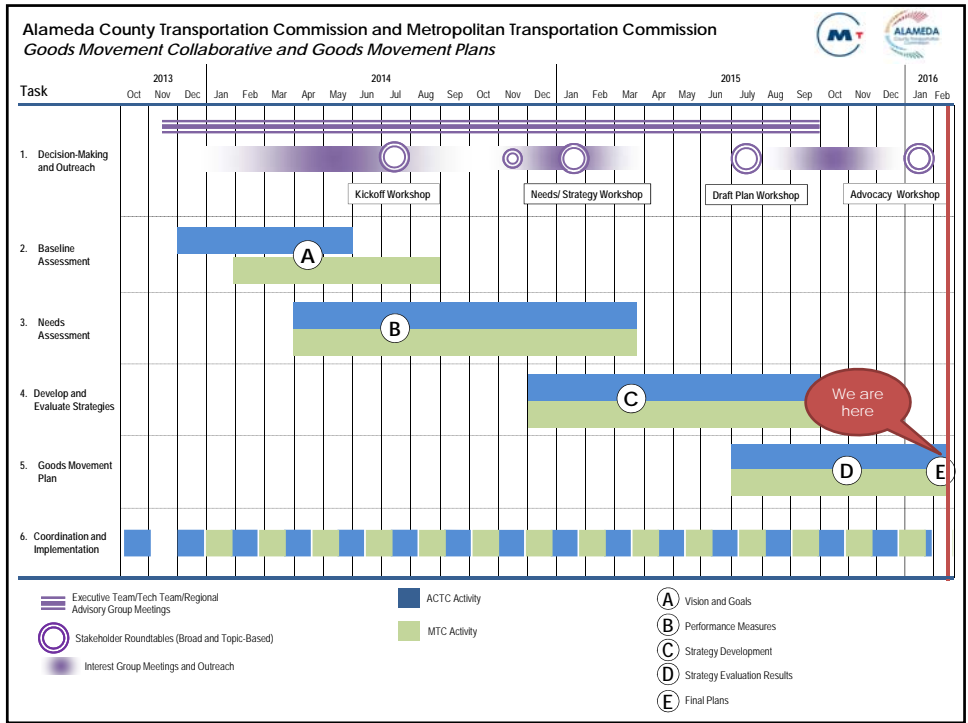
**Goods Movement Collaborative
and Goods Movement Plan
Final Plan**



Planning, Policy and Legislation Committee
February 8, 2016

Agenda

- Recap of Plan Development Process
- Review of Opportunity Categories – The Core of the Plan
- Responses to Comments and Summary of Changes
- Next Steps – Moving the Plan Forward
- Recommendation



Extensive Stakeholder Engagement Process

Over 60 stakeholder meetings throughout project

Interest Groups

- 3 rounds of meetings
- Included business, labor, public health, environment, shippers, carriers, & regulatory agencies
- Presence at 5 transportation open houses around County

Technical Team

- Comprised of local agency staff
- 8 meetings throughout project
- Review of technical materials
- Community and public health groups participated in meetings

Roundtables

- All interest groups attended
- Generally 60+ participants
- 5 held throughout project
- One held in West Oakland

Executive Team

- Provides strategic guidance; ensures buy-in for implementation
- MTC, Caltrans D4, BAAQMD, Port of Oakland, East Bay EDA, CMAs
- 6 meetings throughout project

Opportunity Categories – Review



OPPORTUNITY CATEGORY 1:

Sustainable Global Competitiveness



OPPORTUNITY CATEGORY 2:

Smart Operations and Deliveries



OPPORTUNITY CATEGORY 3:

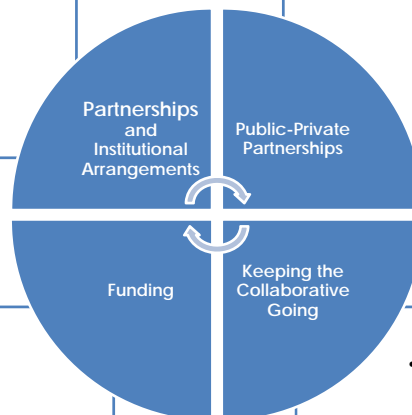
Modernize Infrastructure

Comments on Draft Plan

1. More analysis of public health impacts and how Opportunity Categories address health impacts
2. Clearer strategy for implementing and funding impact reduction measures and additional strategies suggested
3. Specific local hiring targets and workforce development requirements
4. Requested changes to project ratings in strategy evaluations
5. Requested projects at I-580/I-680 interchange, high capacity transit, and "cash for clunkers"
6. Greater emphasis on role of Alameda County in Bay Area and mega-region

Moving Forward

- Multijurisdictional Institutions to Coordinate Strategies in Packages



- High-Level Negotiations with RRs and Coordination of Freight with Interregional and Transit Maximizing Combined Benefits

- Aggressively Pursue New Funding (Especially for Non-highway). Align with Regional Priorities

- Information-Sharing and Advocacy

Partnership Example – Chicago Regional Environmental and Transportation Efficiency Program (CREATE)

Public-Private
Collaboration

Investing
\$billions to
Address
Regional Rail
Deficiencies

70 Coordinated
Projects;
25 Completed
as of 2015

Improving
Transportation,
Air Quality,
Safety, and
Economy



Graphic Source: Consultant Team

GOODS MOVEMENT COLLABORATIVE AND GOODS MOVEMENT PLAN



METROPOLITAN
TRANSPORTATION
COMMISSION



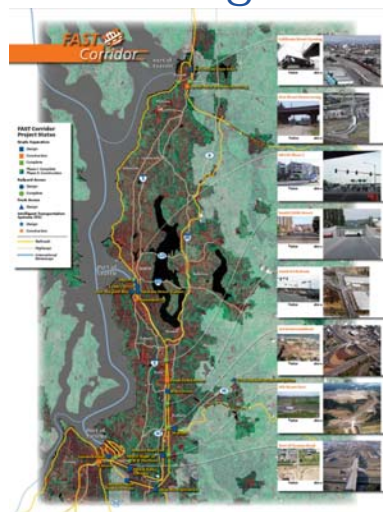
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Partnership Example – The FAST Corridor – Puget Sound Region

26 organizations – Cities,
Counties, Ports, MPO, State
DOT, Railroads

MOU –

- Initial project list and process for adding projects
- Participant implementation responsibilities
- General formula for cost-sharing



Graphic Source:
<http://www.psrc.org/assets/1835/brochuremap2.jpg>

GOODS MOVEMENT COLLABORATIVE AND GOODS MOVEMENT PLAN



METROPOLITAN
TRANSPORTATION
COMMISSION



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State Funding Opportunities

Cap and Trade

- Low Carbon Transportation Investments and Air Quality Improvement Program
- 40% Uncommitted Funds
- Disadvantaged Community Requirements

Sustainable Freight Action Plan

- Pilot Projects

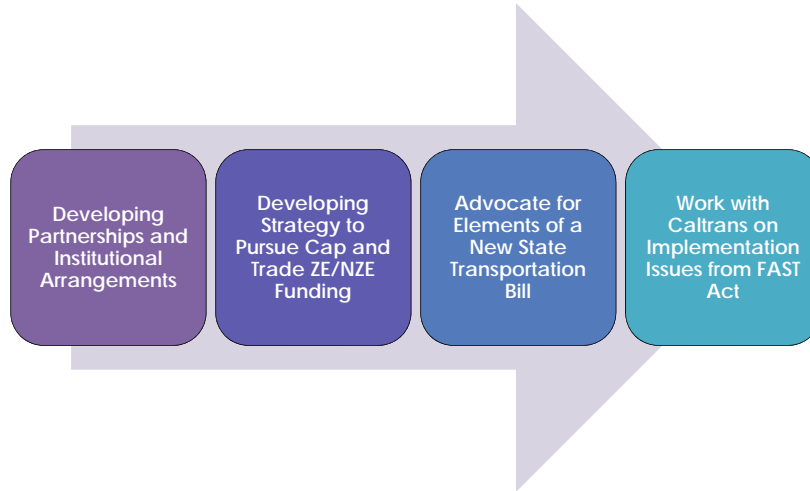
New Transportation Bill

- Potential for new TCIF funding

Federal FAST Act

- Nationally Significant Freight and Highway Projects Program
 - *\$4.5 billion over 5 years for highway and multi-modal projects*
 - *National Freight Network, NHS, and Interstates*
- National Highway Freight Program
 - *\$6.3 billion over 5 years apportioned to states – CA share - \$582.5 million over 5 years*
 - *Fund projects on National Freight Highway Network, Critical Urban and Rural Corridors, Interstate System*
 - *10% set-aside for port and rail projects*

Immediate Next Steps for a Collaboration



Recommendation

**Approve Final Alameda Countywide
Goods Movement Plan**

Thank You

