Agenda

- Recap of Plan Development Process
- Review of Opportunity Categories – The Core of the Plan
- Responses to Comments and Summary of Changes
- Next Steps – Moving the Plan Forward
- Recommendation
The document contains a flowchart and a timeline for the Alameda County Transportation Commission and Metropolitan Transportation Commission Goods Movement Collaborative and Goods Movement Plans. The flowchart outlines the process for developing visions and goals, assessing needs, developing draft strategies, evaluating strategies, coordinating and implementing plans, and stakeholder input and review. The timeline provides a visual representation of the tasks and activities planned for the years 2013 to 2016, with key milestones such as kickoff workshops, stakeholder roundtables, and plan reviews. The activities are categorized into tasks such as decision-making and outreach, baseline assessment, needs assessment, developing and evaluating strategies, goods movement plan, and coordination and implementation. The timeline includes specific dates for each task and activity, indicating the progression and overlap of these activities over the years.
Extensive Stakeholder Engagement Process

Over 60 stakeholder meetings throughout project

**Interest Groups**
- 3 rounds of meetings
- Included business, labor, public health, environment, shippers, carriers, & regulatory agencies
- Presence at 5 transportation open houses around County

**Technical Team**
- Comprised of local agency staff
- 8 meetings throughout project
- Review of technical materials
- Community and public health groups participated in meetings

**Roundtables**
- All interest groups attended
- Generally 60+ participants
- 5 held throughout project
- One held in West Oakland

**Executive Team**
- Provides strategic guidance; ensures buy-in for implementation
- MTC, Caltrans D4, BAAQMD, Port of Oakland, East Bay EDA, CMAs
- 6 meetings throughout project

Opportunity Categories – Review

**OPPORTUNITY CATEGORY 1:**
Sustainable Global Competitiveness

**OPPORTUNITY CATEGORY 2:**
Smart Operations and Deliveries

**OPPORTUNITY CATEGORY 3:**
Modernize Infrastructure
Comments on Draft Plan

1. More analysis of public health impacts and how Opportunity Categories address health impacts
2. Clearer strategy for implementing and funding impact reduction measures and additional strategies suggested
3. Specific local hiring targets and workforce development requirements
4. Requested changes to project ratings in strategy evaluations
5. Requested projects at I-580/I-680 interchange, high capacity transit, and “cash for clunkers”
6. Greater emphasis on role of Alameda County in Bay Area and mega-region

Moving Forward

- Information-Sharing and Advocacy
- Aggressively Pursue New Funding (Especially for Non-highway), Align with Regional Priorities
- High-Level Negotiations with RRs and Coordination of Freight with Interregional and Transit Maximizing Combined Benefits
- Public-Private Partnerships
- Multijurisdictional Institutions to Coordinate Strategies in Packages
- Keeping the Collaborative Going
- Information-Sharing and Advocacy
**Partnership Example – Chicago Regional Environmental and Transportation Efficiency Program (CREATE)**

- **Public-Private Collaboration**
- **Investing $billions to Address Regional Rail Deficiencies**
- **70 Coordinated Projects; 25 Completed as of 2015**
- **Improving Transportation, Air Quality, Safety, and Economy**

Graphic Source: Consultant Team

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**Partnership Example – The FAST Corridor – Puget Sound Region**

- **26 organizations – Cities, Counties, Ports, MPO, State DOT, Railroads**
- **MOU**
  - Initial project list and process for adding projects
  - Participant implementation responsibilities
  - General formula for cost-sharing

Graphic Source: [http://www.psrc.org/assets/1835/brochuremap2.jpg](http://www.psrc.org/assets/1835/brochuremap2.jpg)
State Funding Opportunities

Cap and Trade
- Low Carbon Transportation Investments and Air Quality Improvement Program
- 40% Uncommitted Funds
- Disadvantaged Community Requirements

Sustainable Freight Action Plan
- Pilot Projects

New Transportation Bill
- Potential for new TCIF funding

Federal FAST Act

- Nationally Significant Freight and Highway Projects Program
  - $4.5 billion over 5 years for highway and multi-modal projects
  - National Freight Network, NHS, and Interstates

- National Highway Freight Program
  - $6.3 billion over 5 years apportioned to states - CA share - $582.5 million over 5 years
  - Fund projects on National Freight Highway Network, Critical Urban and Rural Corridors, Interstate System
  - 10% set-aside for port and rail projects
Immediate Next Steps for a Collaboration

- Developing Partnerships and Institutional Arrangements
- Developing Strategy to Pursue Cap and Trade ZE/NZE Funding
- Advocate for Elements of a New State Transportation Bill
- Work with Caltrans on Implementation Issues from FAST Act

Recommendation

**Approve Final Alameda Countywide Goods Movement Plan**
Thank You