



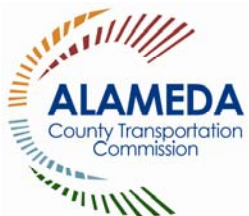
SCS/RTP/CWTP-TEP UPDATE

December 2011



SCS/RTP/CWTP-TEP Update

- Regional Planning Activities
- Countywide Planning Activities
- Next Steps



Regional Planning Activities

- Regional Planning Activities
 - Released Project Performance Assessment results
 - Comments being prepared
 - Working on the Scenario Analysis results
 - Will be released at Joint MTC Planning/ABAG Administration Committee meeting on December 9
 - Local priorities due in December
 - Conducting outreach in January
 - Alameda County: January 11 in Dublin

Countywide Planning Activities

- Countywide Planning Activities
 - CWTP
 - Released Administrative Draft CWTP
 - Released Scenario Evaluation Results
 - Preparing Draft CWTP
 - TEP
 - Completed outreach
 - Released Draft TEP



CWTP Scenario Evaluation

□ Key Features

- Three transportation investment scenarios
- Constrained Funding and More Focused Land Use

□ Highlights

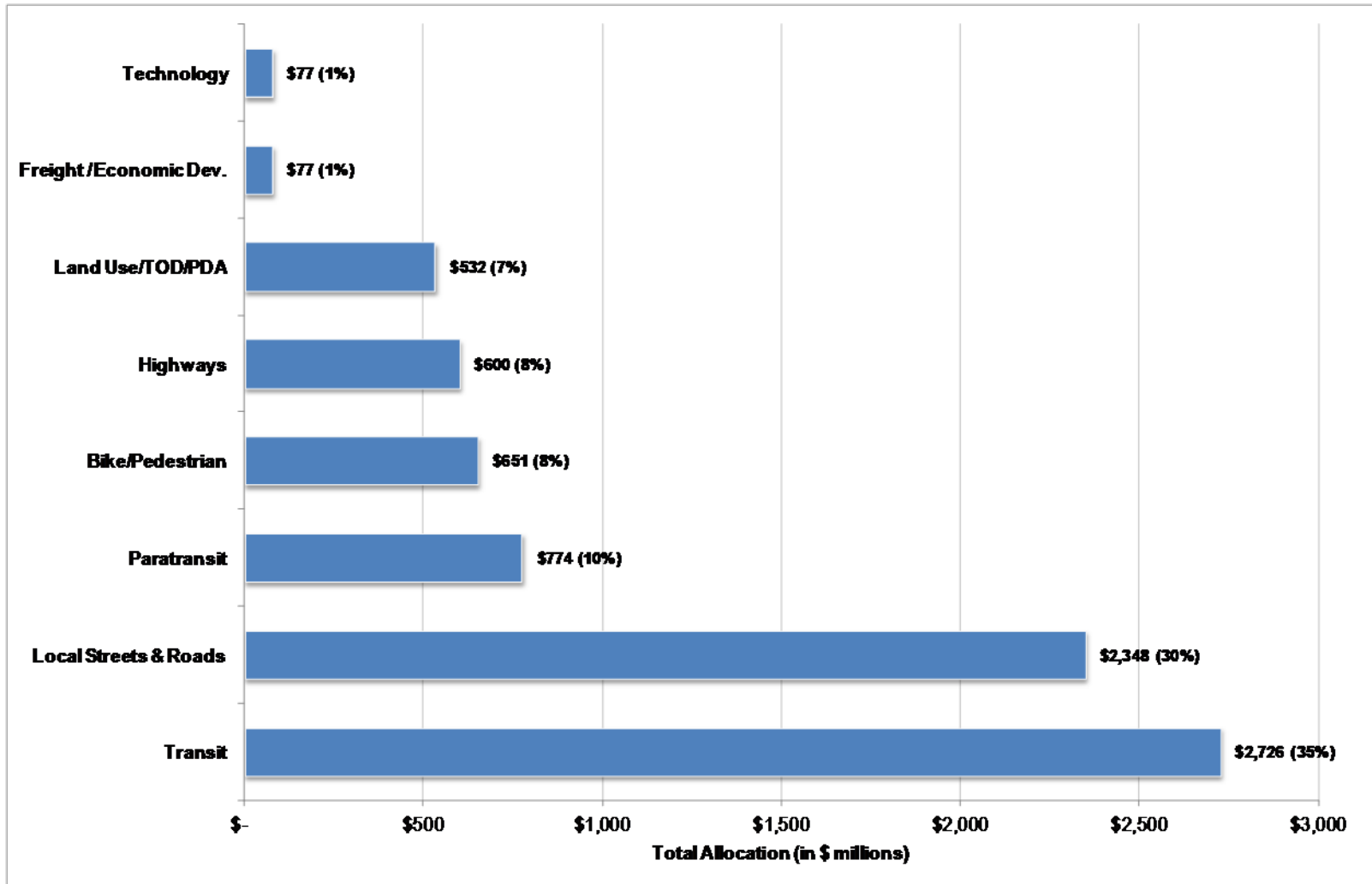
- Supported modal shifts and increased non-motorized travel
- Improved access to activity centers and frequent travel service, especially to low-income households
- Reduced congestion in key corridors
- Some GhG emissions reductions, but will need regional coordination and other policies



TEP in a Nutshell

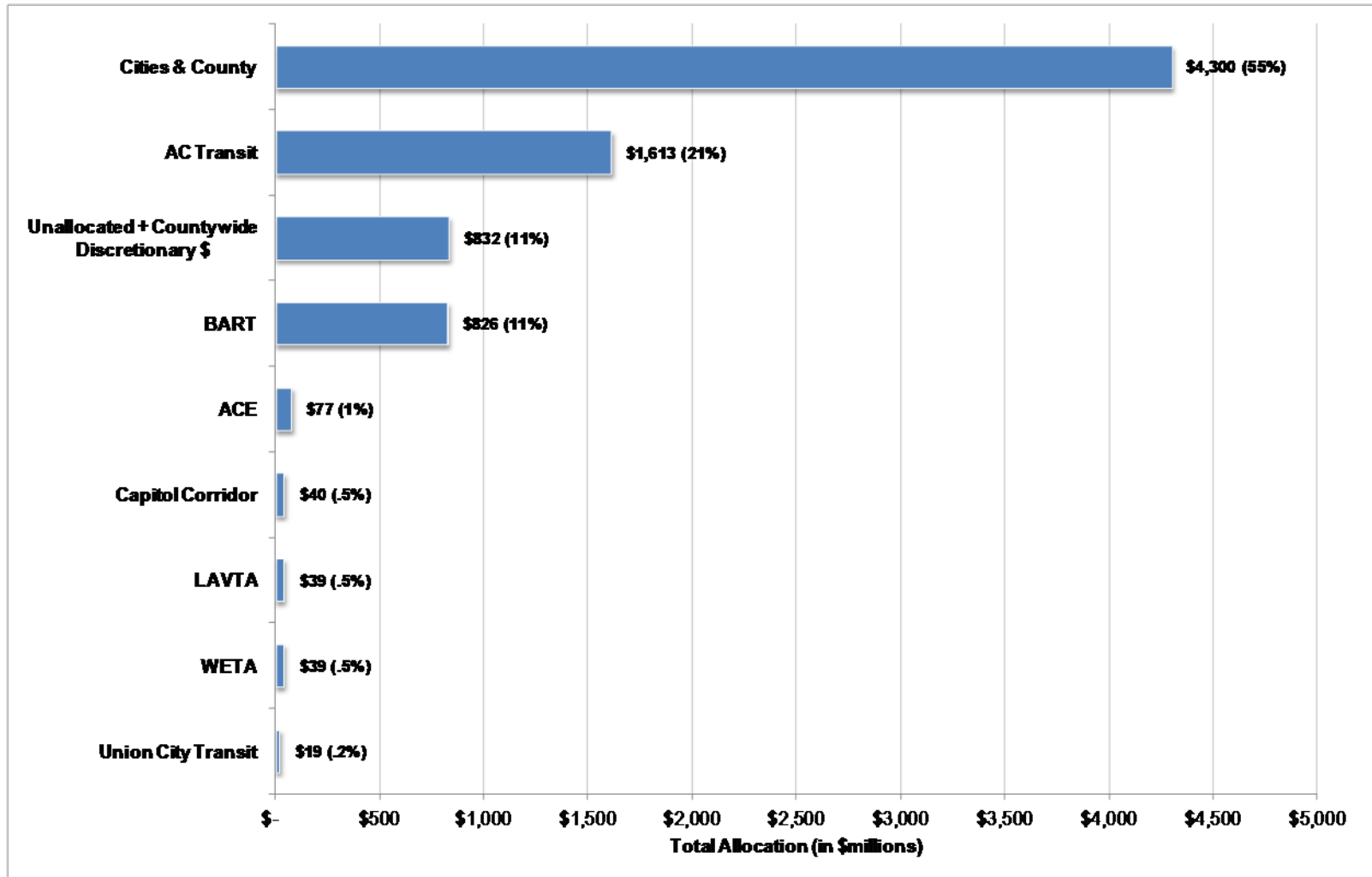
- Investments are focused on a multimodal plan and support polling and outreach feedback
 - Mass Transit: 45%
 - Senior/Disabled Transportation
 - Local Streets & Roads: 30%
 - Highway maintenance and improvement: 9%
 - Safer Bike and Pedestrian routes: 8%
- Other Investments to support Sustainable Communities and Innovation
 - Sustainable Land Use and Transportation: 7%
 - Technology and Innovation: 1%

Overview of Projects & Programs



All dollars in millions

Projects & Programs by Agency



All dollars in millions

Countywide Schedule

- Steering Committee approves Administrative Draft CWTP/TEP Parameters (September 2011)
- Second Round of CWTP Evaluation, Public Outreach and Develop First Draft TEP (October 2011)
- Steering Committee approves Draft CWTP/First Draft TEP (December 2011/January 2012)
- Commission approves Final Draft CWTP-TEP (December 2011/January 2012)
- Final Round of Evaluation (March 2012)
- Steering Committee/Commission approves Final CWTP-TEP (May/June 2012)
- Submit TEP for ballot (July 2012)



Questions?

