SCS/RTP/CWTP-TEP UPDATE

December 2011
SCS/RTP/CWTP-TEP Update

- Regional Planning Activities
- Countywide Planning Activities
- Next Steps
Regional Planning Activities

- Released Project Performance Assessment results
  - Comments being prepared
- Working on the Scenario Analysis results
  - Will be released at Joint MTC Planning/ABAG Administration Committee meeting on December 9
- Local priorities due in December
- Conducting outreach in January
  - Alameda County: January 11 in Dublin
Countywide Planning Activities

- Countywide Planning Activities
  - CWTP
    - Released Administrative Draft CWTP
    - Released Scenario Evaluation Results
    - Preparing Draft CWTP
  - TEP
    - Completed outreach
    - Released Draft TEP
CWTP Scenario Evaluation

- **Key Features**
  - Three transportation investment scenarios
  - Constrained Funding and More Focused Land Use

- **Highlights**
  - Supported modal shifts and increased non-motorized travel
  - Improved access to activity centers and frequent travel service, especially to low-income households
  - Reduced congestion in key corridors
  - Some GhG emissions reductions, but will need regional coordination and other policies
TEP in a Nutshell

- Investments are focused on a multimodal plan and support polling and outreach feedback
  - Mass Transit: 45%
    - Senior/Disabled Transportation
  - Local Streets & Roads: 30%
  - Highway maintenance and improvement: 9%
  - Safer Bike and Pedestrian routes: 8%

- Other Investments to support Sustainable Communities and Innovation
  - Sustainable Land Use and Transportation: 7%
  - Technology and Innovation: 1%
Overview of Projects & Programs

All dollars in millions
Projects & Programs by Agency

All dollars in millions
Countywide Schedule

- Steering Committee approves Administrative Draft CWTP/TEP Parameters (September 2011)
- Second Round of CWTP Evaluation, Public Outreach and Develop First Draft TEP (October 2011)
- Steering Committee approves Draft CWTP/First Draft TEP (December 2011/January 2012)
- Commission approves Final Draft CWTP-TEP (December 2011/January 2012)
- Final Round of Evaluation (March 2012)
- Steering Committee/Commission approves Final CWTP-TEP (May/June 2012)
- Submit TEP for ballot (July 2012)
Questions?