

**PAPCO ADOPTED FUNDING FORMULA  
FY 12/13**

	<b>% of Planning Area Total</b>	<b>Projected Revenue</b>
<b>Alameda</b>	<b>11.19%</b>	<b>\$144,496.30</b>
<b>Albany</b>	<b>2.12%</b>	<b>\$27,402.40</b>
<b>Berkeley</b>	<b>17.35%</b>	<b>\$224,006.51</b>
<b>Emeryville</b>	<b>1.71%</b>	<b>\$22,062.48</b>
<i>Oakland</i>		
<i>Piedmont</i>		
<b>Oakland TOTAL</b>	<b>67.62%</b>	<b>\$872,810.30</b>
<b>NORTH COUNTY</b>	<b>100.00%</b>	<b>\$1,290,777.99</b>
<i>Hayward</i>		
<i>Ashland</i>		
<i>Cherryland</i>		
<i>Castro Valley</i>		
<i>Fairview</i>		
<i>San Lorenzo</i>		
<b>Hayward TOTAL</b>	<b>72.53%</b>	<b>\$664,422.16</b>
<b>San Leandro</b>	<b>27.47%</b>	<b>\$251,613.84</b>
<b>CENTRAL COUNTY</b>	<b>100.00%</b>	<b>\$916,036.00</b>
<b>Fremont</b>	<b>63.83%</b>	<b>\$704,308.72</b>
<b>Newark</b>	<b>12.87%</b>	<b>\$141,960.92</b>
<b>Union City</b>	<b>23.30%</b>	<b>\$257,137.36</b>
<b>SOUTH COUNTY</b>	<b>100.00%</b>	<b>\$1,103,407.00</b>
<i>Sunol</i>		
<i>Pleasanton</i>		
<b>Pleasanton TOTAL</b>	<b>38.00%</b>	<b>\$83,068.83</b>
<i>Dublin</i>		
<i>Livermore</i>		
<b>LAVTA TOTAL</b>	<b>62.00%</b>	<b>\$135,530.67</b>
<b>EAST COUNTY</b>	<b>100.00%</b>	<b>\$218,599.50</b>