

Alameda County Transportation Commission North County Transportation Forum

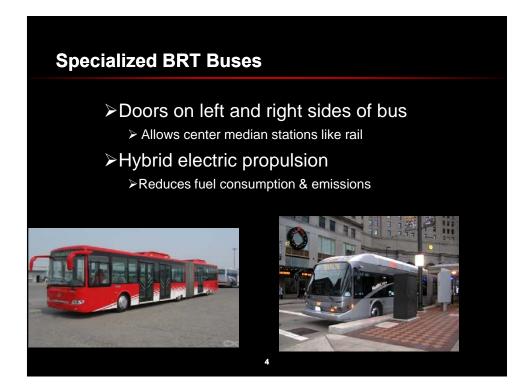
presented by AC Transit

October 20, 2011



BRT Elements that Improve Speed & Reliably









Project Description – Full Project



- 14.4 miles in Berkeley, Oakland and San Leandro
- Signal priority, off-board fare payment, level passenger boarding, air conditioning, safety and security features, pedestrian access improvements
- 47 rail-like stations (spaced 0.3 mile apart)
- Dedicated bus lanes (75% of corridor)
- ≈\$205 million capital cost
- Other additional funding needed
 7

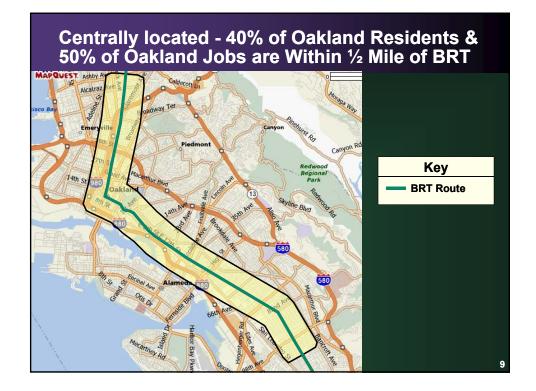
Project Description – Downtown Oakland-San Leandro (DOSL) Alternative

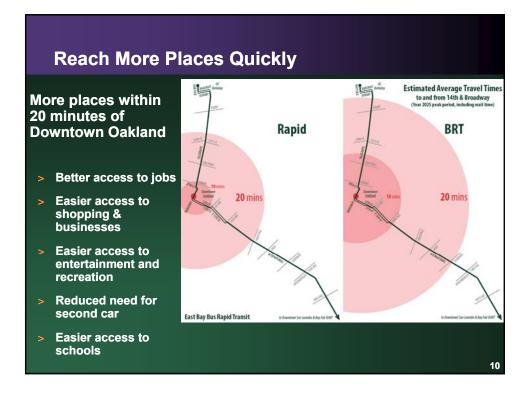


- > 9.5 miles in Oakland and San Leandro
- Signal priority, off-board fare payment, level passenger boarding, air conditioning, safety and security features, pedestrian access improvements
- > 33 rail-like stations (spaced 0.3 mile apart)
- > Dedicated bus lanes (81% of corridor)
- > ≈\$160 million capital cost

8

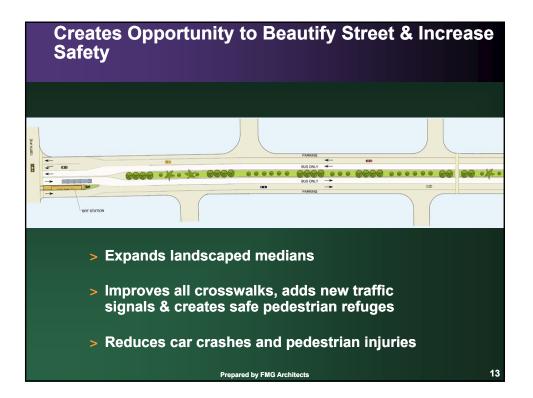
 No additional funding needed beyond existing commitment





Increases Transit	Riders	
	Without BRT	With BRT
2009	23,454	N/A
2015	24,600	41,700
2035	34,000	61,800



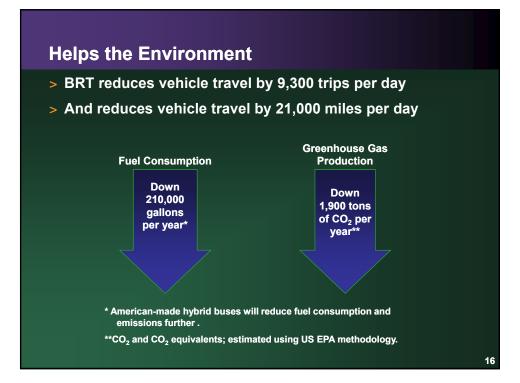






- BRT slows traffic to safe speeds, reduces conflicts and reduces accidents
- Bus lanes can be used by emergency vehicles for faster response times
- Stations have safety features such as security cameras and emergency phones
- New high quality street lighting near stations includes sidewalk and crosswalk lighting
- Fare inspections and bus lane enforcement increase police presence





Project Construction Budget & Financing

Funding Source	Amount
Regional Measure 2	\$43.3
Alameda County Measure B	5.5
RTIP	40.0
FTA Section 5309 New Starts	75.0
FTA Section 5309 Bus	3.3
Total Funding	\$167.1
Locally Preferred Alternative Cost	\$205.0
Locally Preferred Alternative Funding Needed	\$37.6
Downtown Oakland to San Leandro Cost	\$160.0
DOSL Funding Shortfall	N/A

17

<list-item><list-item><list-item><list-item><list-item><list-item><list-item><list-item>