

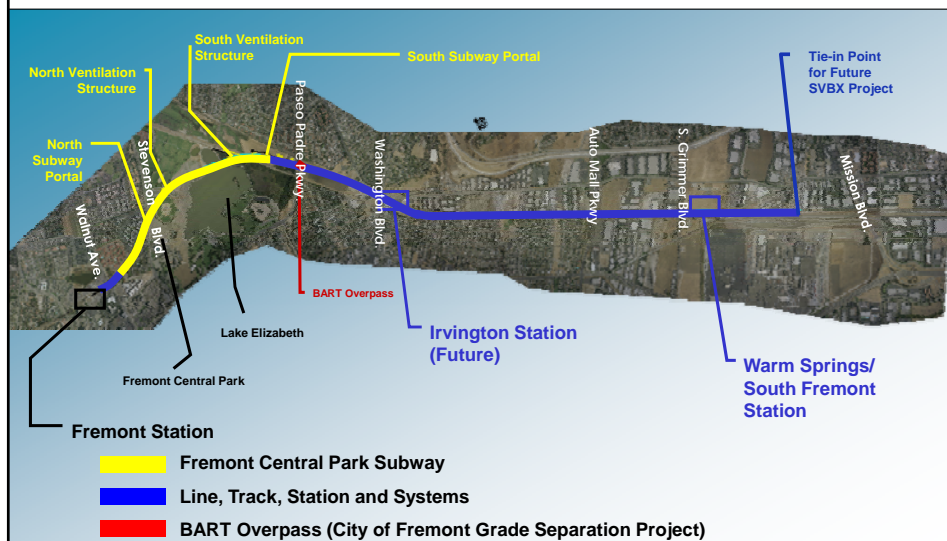
Alameda County Transportation Commission
South County Transportation Forum
July 26, 2012



Warm Springs Extension Project



WSX Project Update Alignment





WSX Project Benefits



- ▼ Maximize opportunities to foster "smart growth".
- ▼ Enhance transit opportunities.
- ▼ Relieve overall traffic congestion.
- ▼ Increase new transit trips in Alameda County.
- ▼ Reduce the emission of greenhouse gases, toxic air contaminants, reactive organic gases, oxides of nitrogen, and particulate matter.
- ▼ Facilitate decrease in transportation energy consumption & increase energy efficiency.
- ▼ Decrease in annual automobile and bus vehicle miles travelled.
- ▼ Create jobs.
- ▼ Serve as a gateway for BART service into Santa Clara County.


3



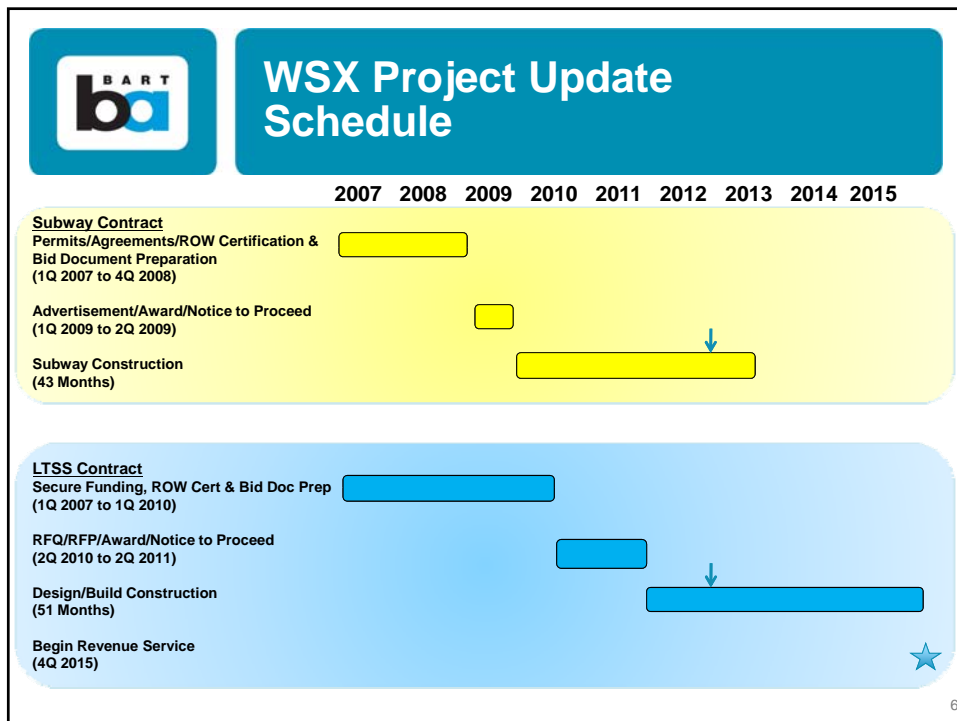
WSX Project Funding

Current Funding	Amount (Millions)
Alameda County 2000 Measure B Tier 1	\$220.2
State Traffic Congestion Relief Program (TCRP)	\$100.6
Regional Measure 1 Bridge Tolls	\$118.0
Alameda County Congestion Management Agency (CMA)	\$2.2
Proposition 1B 50% Revenue-Based (BART), 50% Population-Based (MTC)	\$40.0
Regional Measure 2 Bridge Tolls (Includes \$91M Dumbarton Swap)	\$176.0
Proposition 1B State Local Partnership Program (SLPP) (MTC \$40M, ACTIA \$30M, SCVTA \$16M)	\$86.0
BART Agency Contribution	\$24.0
Total Current Funding	\$767.0
Unfunded Program Reserve/Future Programming	
State Transportation Improvement Program (STIP)	\$69.0
San Francisco Airport Extension Surplus Revenues (S27M MTC Advance, S27M ACTIA/BART Advance)	\$54.0
Total Unfunded Program Reserve/Future Programming	\$123.0
Total Warm Springs Funding	\$890.0

4

	<h2>WSX Estimated Project Costs</h2>
	Amount (Millions)
Conceptual Engineering/Environmental Studies	\$10
Design Engineering (Bid Document Preparation)	\$40
Construction (Including Contingency and Related Soft Costs)	\$630
Right of Way Acquisition and Agreements	\$90
Reserve/Transit Vehicles	\$120
	Total \$890 Million

5



6





WSX Project Update

Trackway Embankment at South Tule Pond



9



WSX Project Update

Excavation Support System



10





WSX Project Update South Transition Structure



WSX Project Update North (CPS) Vent Structure





WSX Project Update

Subway Interior



WSX Project Update

Trackway Corridor









Warm Springs/South Fremont Station Art Glass



Q & A



▼ For More Information

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