


## Alameda Countywide Transportation Planning Activities Update

A Presentation by  
Beth Walukas/Deputy Director of Planning  
North County Transportation Forum - October 20, 2011



## Presentation Purpose

- Provide overview of Countywide Transportation Planning Activities
  - *Countywide Transportation Plan (CWTP)*
    - Includes the Countywide Bicycle and Pedestrian Plans
  - *Transportation Expenditure Plan (TEP)*
  - *Congestion Management Plan (CMP)*
  - *Other corridor and planning studies and programs*
- Opportunities to Participate in the Planning Process



## Why These Plans are Important to Us

- Create a premier transportation system, connected and multi-modal
- Complete communities, both livable and affordable
- Provide a sustainable transportation system: economically, environmentally and equitably



## Planning in a New Context

### New Legislative Environment

- **Assembly Bill 32:** The California Global Warming Solutions Act
- **California Senate Bill 375:** Redesigning Communities to Reduce Greenhouse Gases and developing a Sustainable Communities Strategy
- **MTC's Resolution 3434:** Transit-Oriented Development (TOD) Policy for Regional Transit Expansion Projects.



## Relationship of Regional and Countywide Transportation Planning Activities

- Regional: SCS/RTP
  - *Adoption by MTC and ABAG Spring 2013*
- Countywide activities inform regional activities
- Countywide: CWTP-TEP
  - *Administrative Draft CWTP and TEP Parameters released September 2011*
  - *Fall 2011 Public Outreach*
  - *Draft Plans approved December 2011/January 2012*
  - *Final Plans adopted May 2012*
  - *TEP placed on November 2012 ballot*



## Regional Transportation Plan (RTP) Overview

- Long-range transportation planning and investment document for Bay Area ( to 2040)
  - Developed by Metropolitan Transportation Commission*
  - Defines investments of federal, state and regional dollars to 9-County Bay Area*
  - Estimate for the 2040 RTP: \$254 Billion (28 Year total): Discretionary - \$67 Billion*
  - Alameda County discretionary share: \$6.8 Billion*
    - 1/3 state and federal, 2/3 local



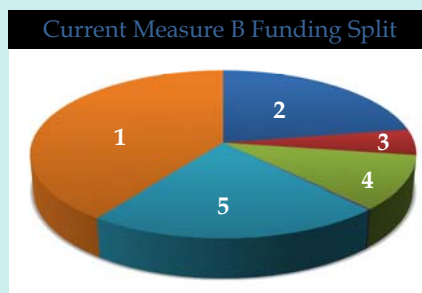
## Countywide Transportation Plan Overview

- *Defines 25-year countywide transportation needs, priorities and investment*
- *Guides eligibility for regional funding and supports the goals of the regional transportation plan and sustainable communities strategy*
- *Integrates land use and transportation at the countywide level*
- *Updated every 4 years*
- *Informs the Transportation Expenditure Plan*



## Alameda County Transportation Expenditure Plan (TEP) 2012

- Current "Measure B" (½ cent sales tax)
  - Passed by voters 1986
  - Reauthorized 2000 (with 81.5% support)
  - Valid 2002-2022
- Revenue Split:
  - 60% Programs
  - 40% Capital Projects



- 1 Capital Projects (including transit and road projects), 40%
- 2 Local Streets and Roads, 22%
- 3 Bicycle and Pedestrian Safety, 5%
- 4 Special Transportation for Seniors and People with Disabilities, 10.5%
- 5 Mass Transit, 22%

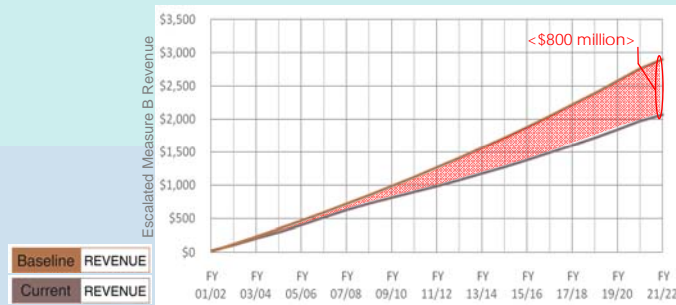
The TEP is a major funding stream in Alameda County.



## Current Measure B Shortfall

Measure B Revenue Forecasts:

- *Original.....\$2.9 billion*
- *Current.....\$2.1 billion*
- *Projected Gap...\$800 million*



## Alameda County Congestion Management Program (CMP) 2011

- Required by law; updated every 2 years
- 7 year Planning Document
- Implements Countywide Transportation Plan
- Five elements:
  - *Level Of Service standards, Performance, Travel Demand, Land Use, Capital Improvement*
- Identifies corridor and other studies



## Other Studies and Programs

- Transit Oriented Development Planning
  - *Priority Development Area Implementation*
    - MacArthur Transit Village
    - Coliseum BART Transit Village
    - Downtown Berkeley
  - *Ashby/Ed Roberts Campus*
- Community Based Transportation Planning
  - *Recommendations being implemented with Lifeline Transportation funds provided by MTC*
- Truck Parking Facilities Study
- Guaranteed Ride Home Program
- Corridor Studies (inform the CWTP)
- Others



## Opportunities to Participate

- **Fall 2011 Public Outreach for CWTP-TEP**
  - *Five workshops (October 24, October 27, November 2 remaining)*
  - *Website survey:*  
[www.alamedactc.org](http://www.alamedactc.org)
- **CWTP-TEP Meetings**
  - *Steering Committee: October 27, November 17, December 1*
  - *Community and Technical Advisory Working Groups: November 10*
- **Draft Plans Approval:** December 2011/January 2012



## Opportunities to Participate

- **Alameda CTC Committee Meetings**
  - *ACTAC (meets first Tuesdays)*
  - *Committees (meets second Mondays)*
  - *Commission (meets fourth Thursdays)*
- **Contact us**
  - *Website: [www.alamedactc.org](http://www.alamedactc.org)*
  - *510/208-7400*



## Questions

