

SCS/RTP/CWTP-TEP

**Update on
Regional and Countywide
Transportation Planning Activities**

Presentation to South County Transportation Forum
Alameda CTC, July 21, 2011

Presentation Purpose

- Provide overview of Regional Transportation Plan (RTP) Update and relationship to Countywide Planning processes
- Summarize Regional Transportation Planning Activities
- Summarize Countywide Transportation Planning Activities
- Highlight next steps



Introduction to Terms and Acronyms

- SCS: Sustainable Communities Strategy
- IVS: Initial Vision Scenario
- RTP: Regional Transportation Plan
- CWTP: Countywide Transportation Plan
- TEP: Sales Tax Transportation Expenditure Plan
- RHNA: Regional Housing Needs Assessment
- MTC: Metropolitan Transportation Commission
- ABAG: Association of Bay Area Governments



Planning in a New Context

- Legislative mandates
 - AB 32: Global Warming Solutions Act – reduce GHG emissions to 1990 levels by 2020
 - SB 375: Transportation planning, Sustainable Communities Strategy (SCS), Environmental review
 - Requires each region to add SCS as a new element in the Regional Transportation Plan to:
 - Reduce GHG emissions by from cars and light trucks by 7% per capita in 2020 and 15% per capita by 2035
 - Define a strategy to house the region's total population at all income levels



SB 375: Integration of Transportation and Land Use

- What is an SCS?
 - Land Use Scenario that articulates the Bay Area's vision of future land uses and assesses its performance relative to statutory greenhouse gas and housing targets as well as other voluntary performance targets
- What is a RTP?
 - Transportation Plan that articulates transportation investment in the region over the next 25 years for 9-county Bay Area
- What is a CWTP?
 - Transportation Plan that articulates transportation investment in the region over the next 25 years for Alameda County



Regional and Countywide Transportation Planning Activities

- Concurrent regional and countywide planning
 - Countywide activities inform regional
- Regional: SCS/RTP
 - Adoption by MTC and ABAG Spring 2013
 - SCS is tied to RHNA
 - Other: Sea Level Adaptation and CEQA reform
- Countywide: CWTP-TEP
 - Draft Plans released January 2012
 - Final Plans adopted May 2012
 - TEP placed on November 2012 ballot



Regional Transportation Plan Overview

Current RTP Planning to 2040

- Long-range transportation planning and investment document for Bay Area
 - Developed by MTC
 - Defines investments of federal, state and regional dollars to 9-County Bay Area
 - Adopted 2035 RTP: \$218 Billion (25 year total)
 - Estimate for the 2040 RTP: \$244 Billion (28 Year total)



Countywide Transportation Plan Overview

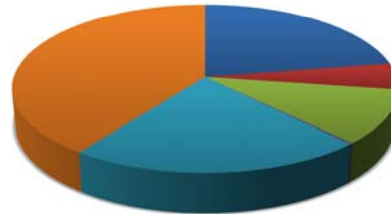
- Countywide Transportation Plan:
 - Defines 25-year countywide transportation needs, priorities and investment
 - Guides eligibility for regional funding and supports the goals of the RTP/SCS
 - Integrates land use and transportation at the countywide level
 - Updated every 4 years
 - Informs the TEP



Transportation Expenditure Plan Overview

- Currently: "Measure B"
 - ½ cent sales tax
 - Passed by voters 1986
 - Reauthorized 2000
 - Valid 2002-2022
- Revenue Split:
 - 60% Programs
 - 40% Capital Projects

Current Measure B Funding Split



- 1 Capital Projects, 40%
- 2 Local Streets and Roads, 22%
- 3 Bicycle and Pedestrian Safety, 5%
- 4 Special Transportation for Seniors and People with Disabilities, 10.5%
- 5 Mass Transit, 22%

The TEP describes how ONE FUNDING SOURCE will be spent.

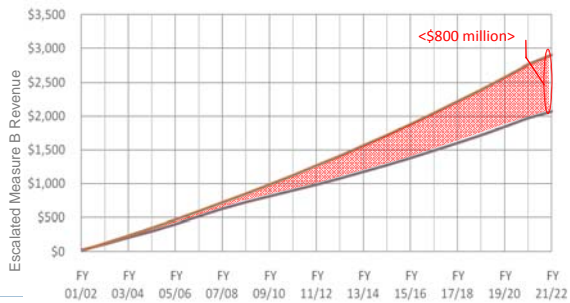


Current Measure B Shortfall

Measure B Revenue Forecasts:

- Original..... \$2.9 billion
- Current..... \$2.1 billion
- Projected Gap..... (\$800 million)

- *Programs shortfall:* (\$500 million)
- *Capital Projects shortfall:* (\$300 million)



Baseline REVENUE
Current REVENUE

Why These Plans are Important to Us

- Create a premier transportation system, connected and multi-modal
- Complete communities, both livable and affordable
- Provide a sustainable transportation system: economically, environmentally and equitably



Funding is Competitive

- There is a lot of need and limited funding
- Balancing Act:
 - ▣ Between Modes & Needs
 - ▣ Between Planning Areas
 - ▣ Maintain vs. Expand
 - ▣ Current Needs vs. Future Needs



RTP-SCS Highlights

- Sustainable Communities Strategy:
 - Initial Vision Scenario (March 2011)
 - Development of Draft Alternative Land Use Scenarios (on-going)
 - 5 Land Use options
 - Adoption of Preferred SCS (February 2012)
- Regional Transportation Plan
 - Call for Projects and Programs (February – May 2011)
 - Performance Assessment (May – September 2011)
 - Develop alternative transportation scenarios to support land use scenarios (ongoing)
 - 2 transportation options
 - Adoption of constrained transportation scenario (April 2013)



RTP-SCS Highlights

- Initial Vision Scenario/Draft Alternative Scenarios
 - 10 of 15 jurisdictions commented on IVS
 - MTC/ABAG approved Draft Alternative Land Use and Transportation Scenarios (June)
 - 5 land use options
 - 2 transportation options
 - Policy Initiatives: TDM, Climate, Other
 - Schedule
 - Present results of analysis (October 2011)
 - Approve preferred land use and transportation scenario (February 2011)

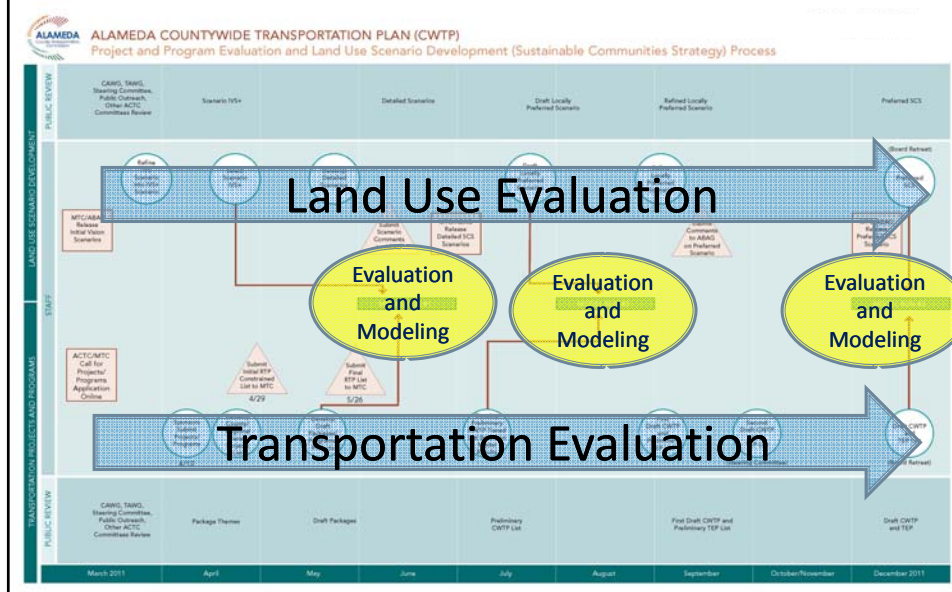


CWTP-TEP Highlights

- Vision and Goals: adopted January 2011
- Performance Measures: adopted March 2011
- Call for Projects and Programs: adopted May 2011
- Public Outreach and Poll:
 - ▣ First round: Spring 2011
 - Over 1,600 people participated
 - ▣ Next round Fall 2011
- Evaluation of Transportation Investment Packages: on-going
 - ▣ Baseline plus 4 options



Multi-Tiered Evaluation Process

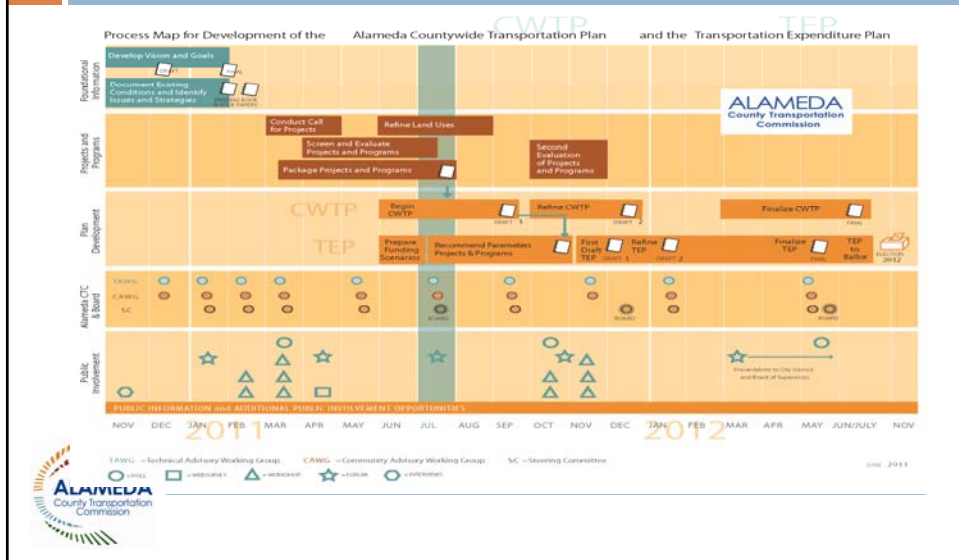


CWTP-TEP Highlights

- Evaluation of Transportation Investment Packages
 - ▣ Using approved project and program list
 - ▣ Testing a future land use scenario consistent with local plans and IVS assumptions (July) and a locally preferred SCS (October)
 - ▣ Results will be used to inform regional process and develop constrained list
- Evaluation outcomes and grouped project and program list presented to CAWG, TAWG, Steering Committee in July
- Discussion of TEP financial projections and parameters in July



Schedule for Document Development



Next Steps in CWTP-TEP Development

- July: Present CWTP evaluation outcomes
- September: First draft of CWTP and preliminary Transportation Expenditure Plan projects and program lists
- October: Conduct second evaluation of constrained list based in Steering Committee recommendations
- September/October: Second round of outreach and polling
- November/December: Present second draft CWTP and first draft TEP
- January: Adopt Draft Plans



Questions

