

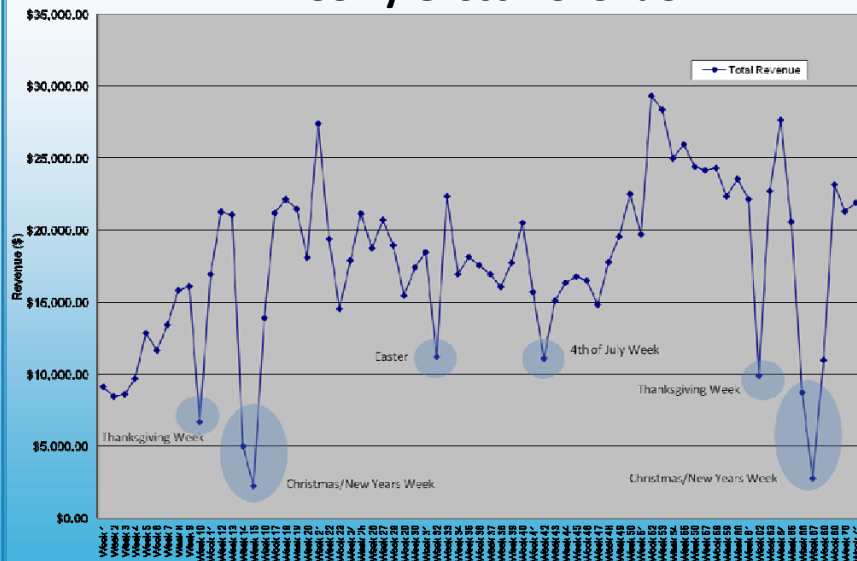


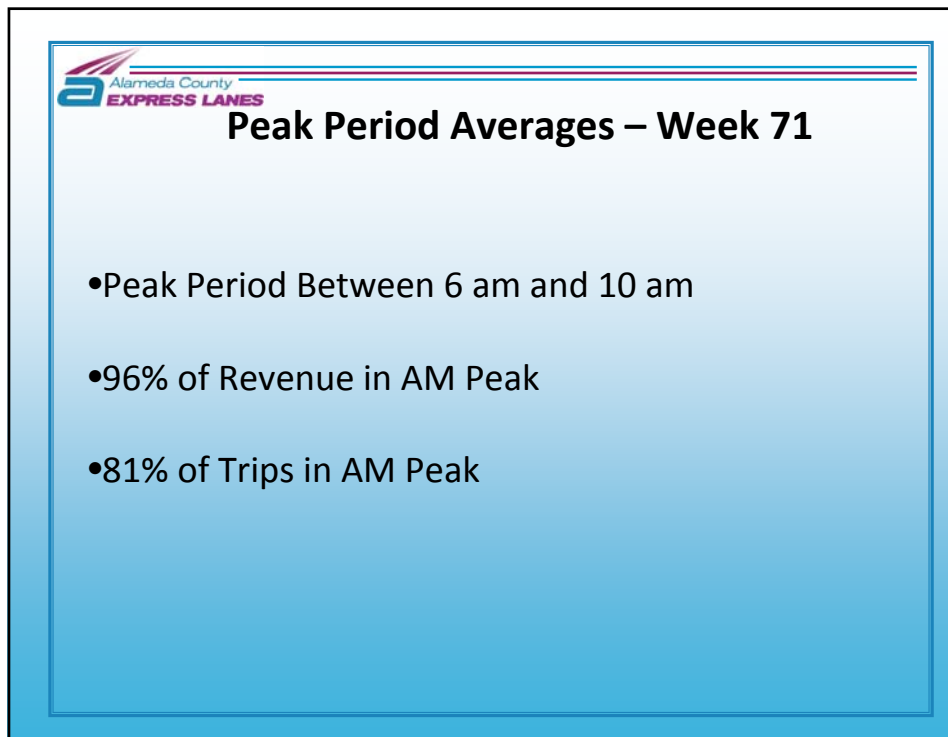
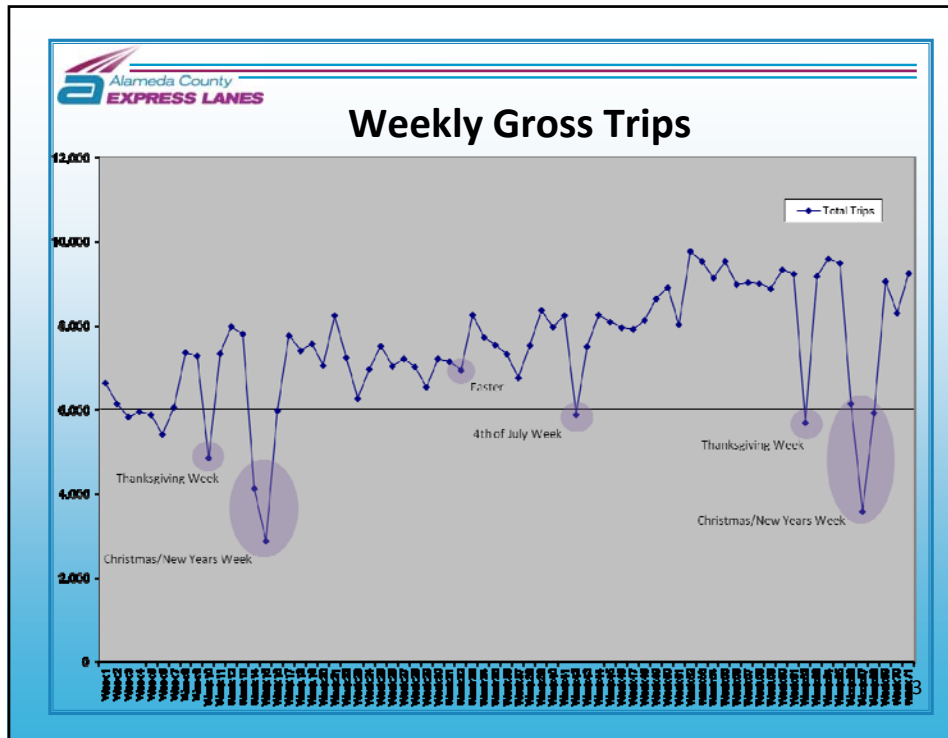
I-680 Express Lanes - 71 Week Summary

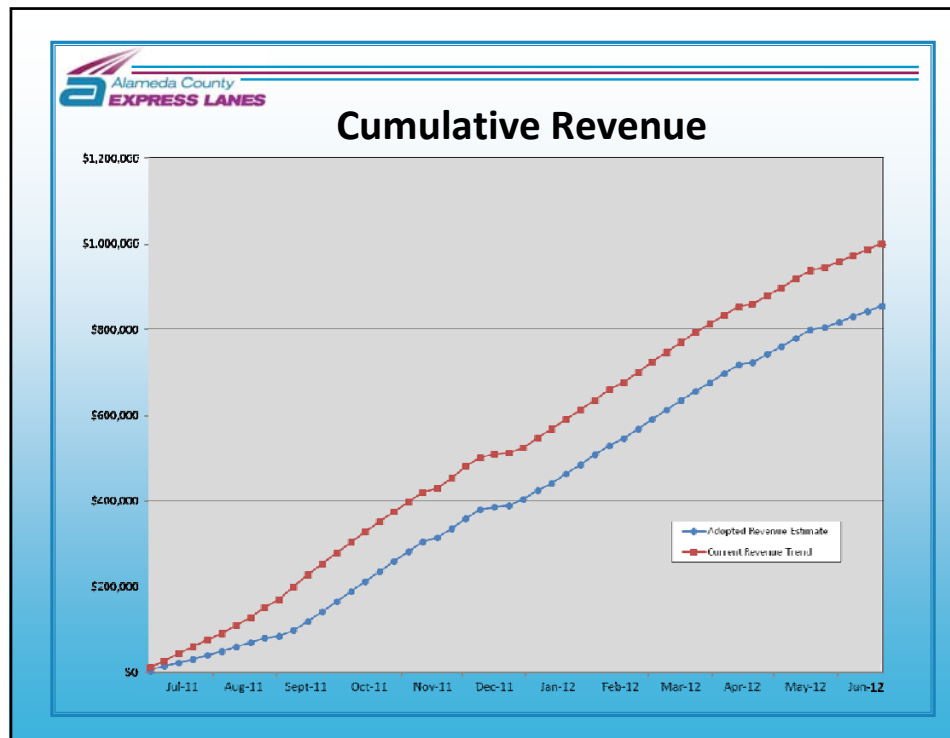
	Sept 20, 2010 - Week 71	January 2011	January 2012	Week 71
Total Revenue	\$1,260,007.70	\$83,358.95	\$89,355.70	\$21,920.15
Average Daily Revenue	\$3,500.02	\$3,969.47	\$4,061.62	\$4,384.03
Total Trips	532,583	30,197	36,459	8,294
Average Number of Trips Per Day	1,479	1,438	1,657	1,659
Average Toll	\$2.37	\$2.76	\$2.45	\$2.64
Min Toll	\$0.30	\$0.30	\$0.30	\$0.30
Max Toll	\$7.50	\$7.50	\$7.50	\$7.50
Average Peak Period Toll	\$2.98	\$3.12	\$2.82	\$2.17
Average Off-Peak Period Toll	\$0.47	\$0.46	\$0.46	\$0.45



Weekly Gross Revenue







Incident #1 – Thursday, February 9, 2012

Around 9:30 am, a big rig accident blocked two southbound GP Lanes

- CHP directed traffic into the Express Lanes
- GP Lanes speed dropped to 10 MPH at North End
- EL speed remained about 60 MPH
- JPA field personnel informed staff of incident
- Staff changed toll rate signs to display "OPEN TO ALL"
- Caltrans, TMC and CHP were informed of the change
- Incident was cleared around 11:00 am
- Tolling of full facility resumed at 11:10 am



1333 Broadway, Suite 220, Phone (510) 836-2560 . Fax (510) 836-2185

Incident #2 – Friday, February 10, 2012

Around 10:00 am, motorcycle breaks down in EL

- CHP directed traffic out of the EL in accident area
- Vehicles were allowed to re-enter the EL just past the accident site
- EL speed remained about 60 MPH
- Accident was cleared within 30 minutes
- No changes were made to toll rate signs

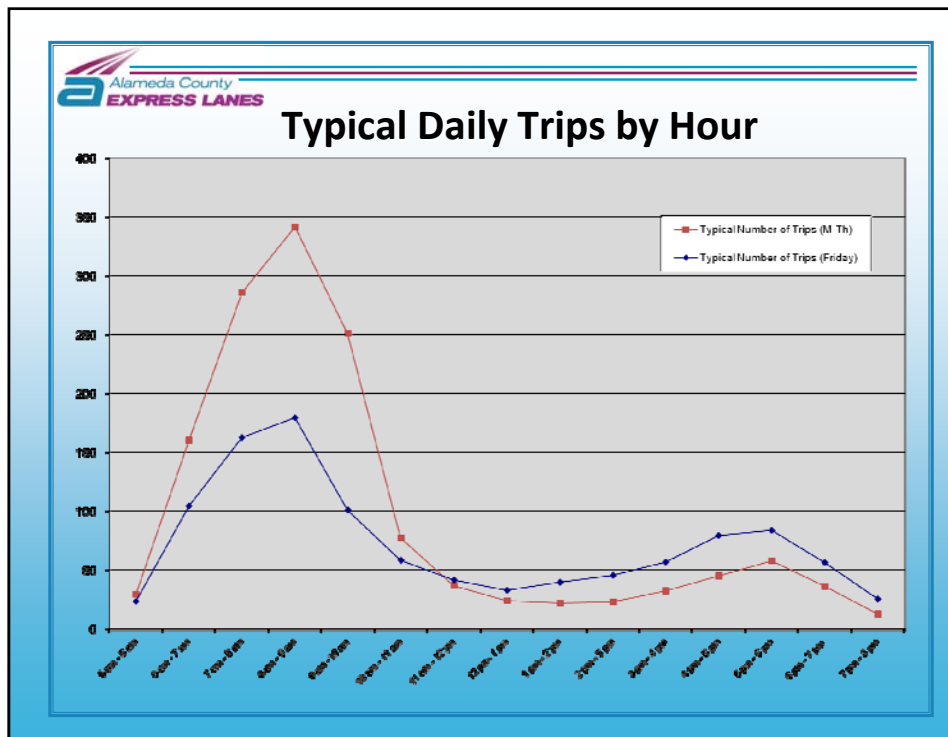
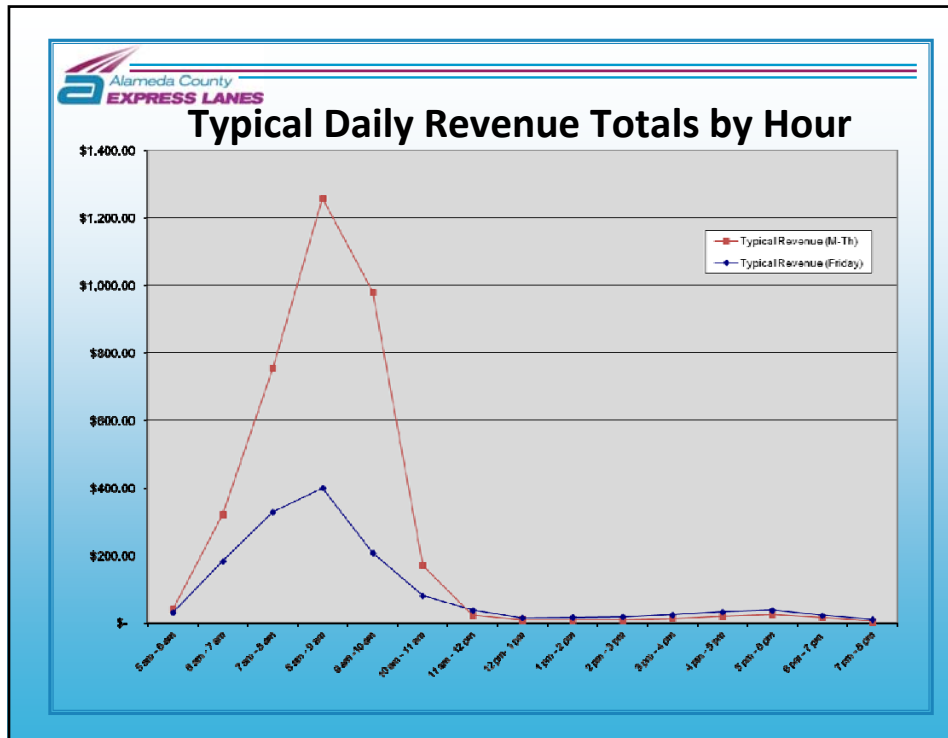


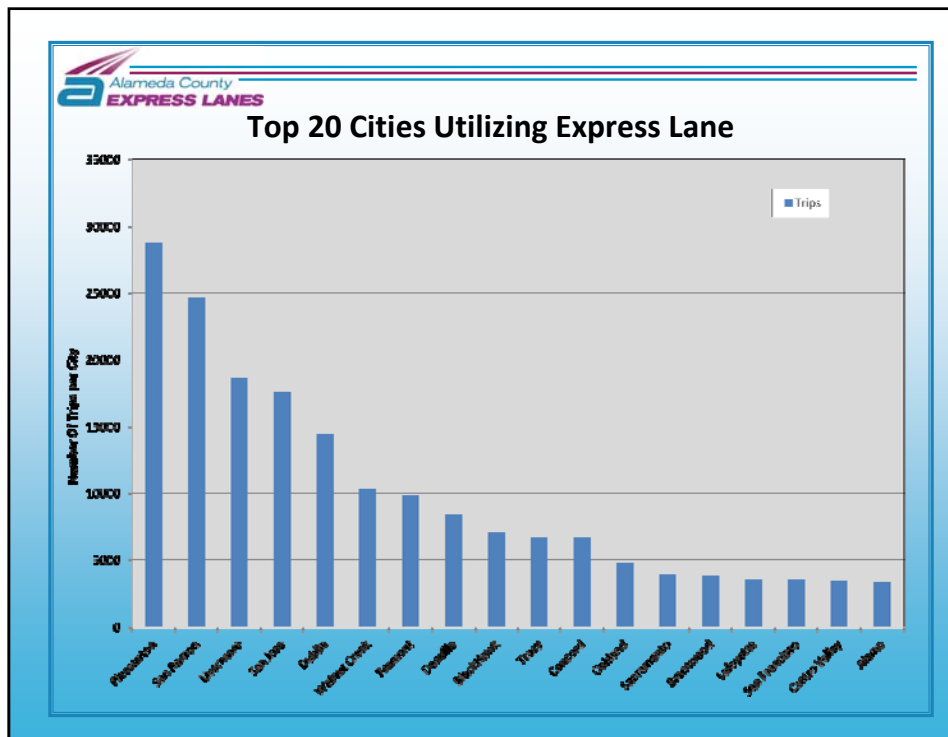
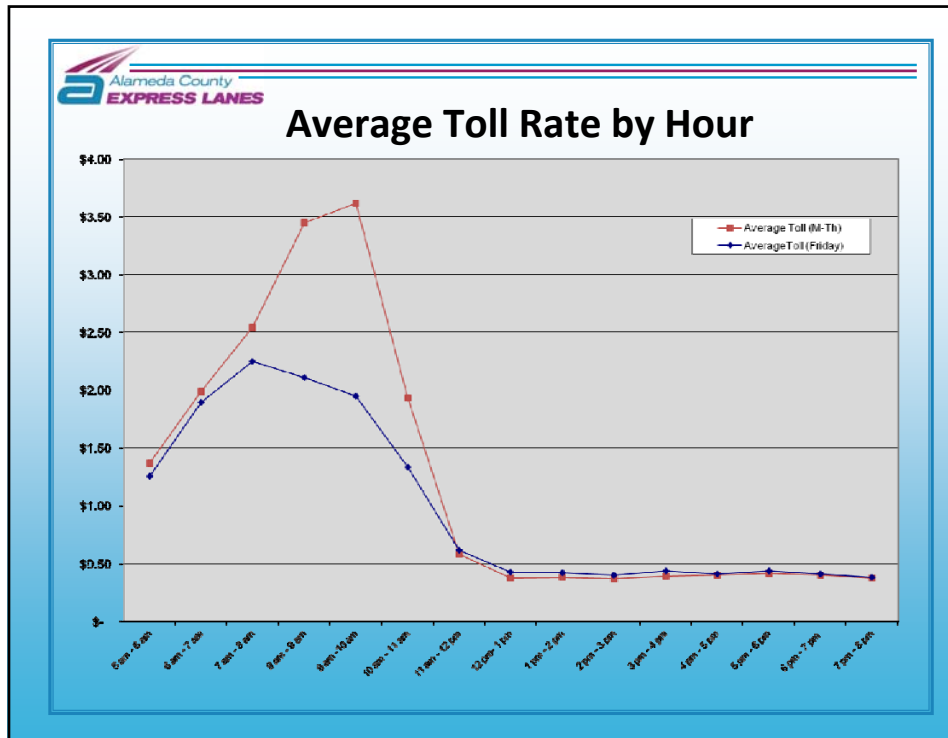
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Incident #3 – Monday, February 13, 2012

This morning around 5:00 am, accident in EL near Vargas

- CHP closes EL to all traffic north of the area
- Vehicles were allowed to re-enter the EL just past the accident site
- No changes were made to toll rate signs
- Accident was cleared around 6:00 am







Top 20 Cities Utilizing Express Lane by Ranking

City	Trips	Unique Tags	Previous Rank	Current Rank
Pleasanton	28803	4004	1	1
San Ramon	24651	3508	2	2
Livermore	18653	2357	3	3
San Jose	17557	2684	4	4
Dublin	14480	1905	6	5
Walnut Creek	10297	2611	7	6
Fremont	9865	2372	8	7
Danville	8426	1782	5	8
BlackHawk	7062	1241	10	9
Tracy	6727	889	11	10
Concord	6675	1886	9	11
Oakland	4750	1115	14	12
Sacramento	3892	1448	17	13
Brentwood	3865	807	15	14
Lafayette	3554	1018	12	15
San Francisco	3509	1234	16	16
Castro Valley	3453	562	N/A	17
Alamo	3335	879	19	18
Pleasant Hill	3077	820	18	19
Hayward	3003	731	13	20



CHP Enforcement Summary January 2012

	TOTALS
Officer Hours Posted	296
Officer Hours Filled	240
Sergeant Hours	16
Clerical Hours	0
Enforcement Contacts	437
HOV	48
Speed	77
Signs	6
Mechanical	84
Seat Belt	10
Cell	32
Other PCF	7
Verbal	159
Storage	0
Assist	4
T/C	0
Motorist Service	21

