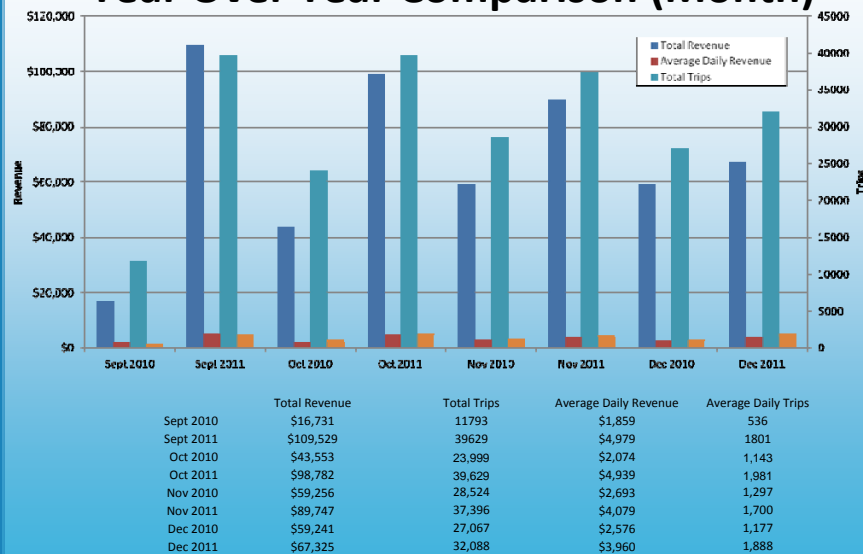


I-680 Express Lanes - 67 Week Summary

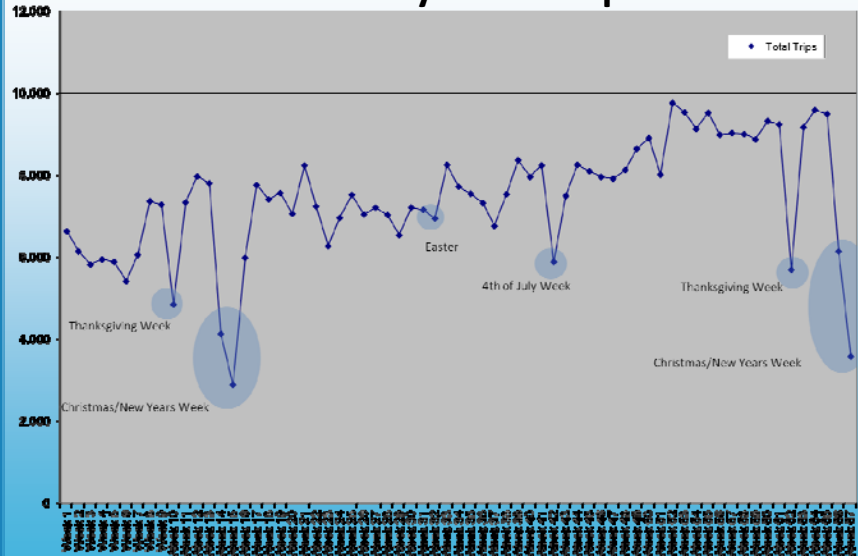
Sept 20, 2010 - Week 67

Total Revenue	\$1,170,652.00
Average Daily Revenue	\$3,494.48
Total Trips	496,124
Average Number of Trips	
Per Day	1,481
Average Toll	\$2.36
Min Toll	\$0.30
Max Toll	\$7.50
Average Peak Period Toll	\$2.98
Average Off-Peak Period Toll	\$0.47

Year Over Year Comparison (Month)

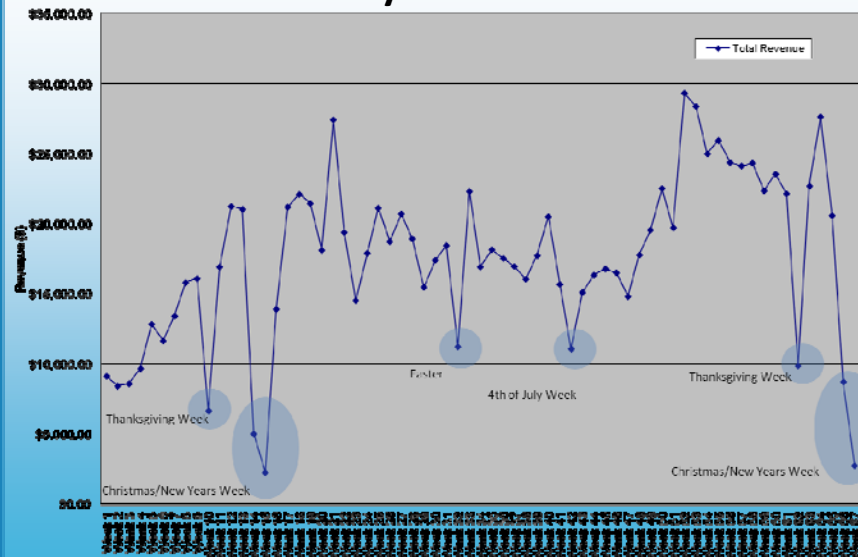


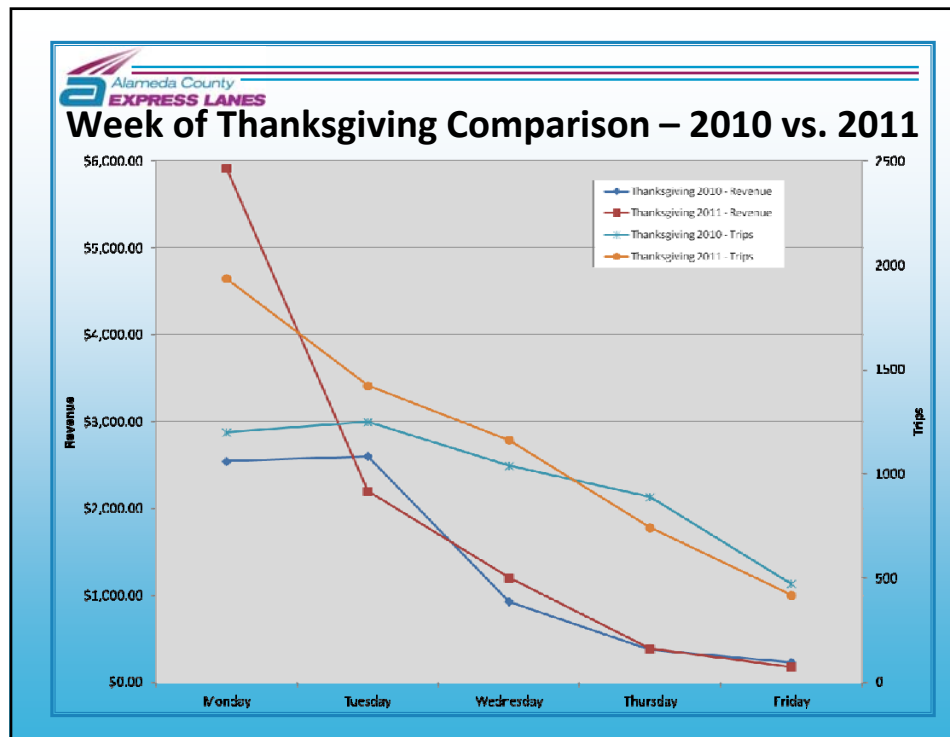
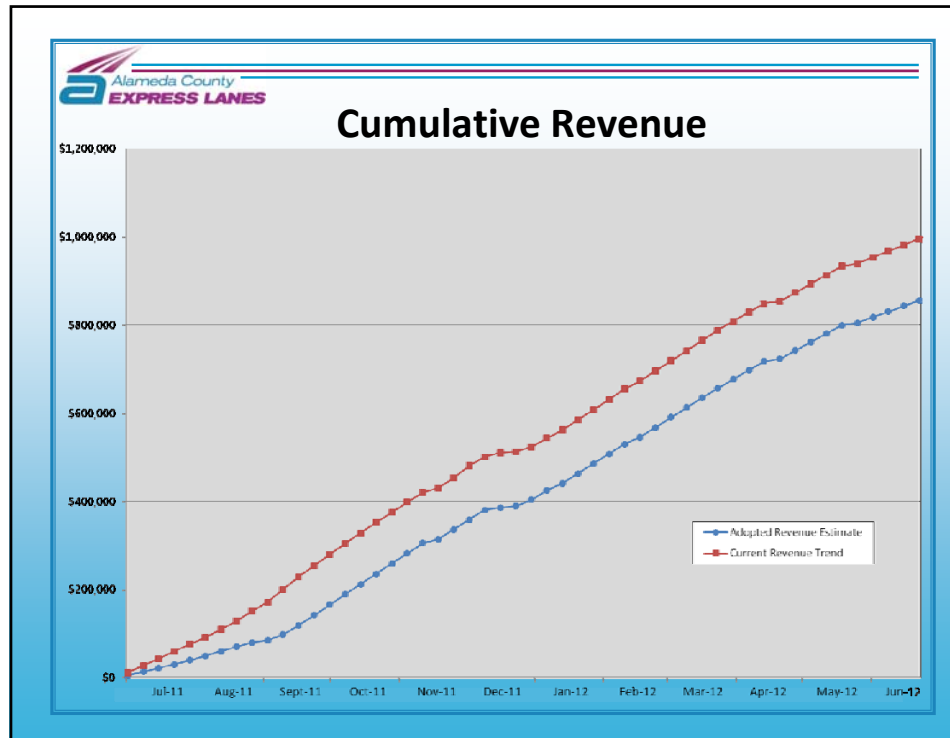
Weekly Gross Trips



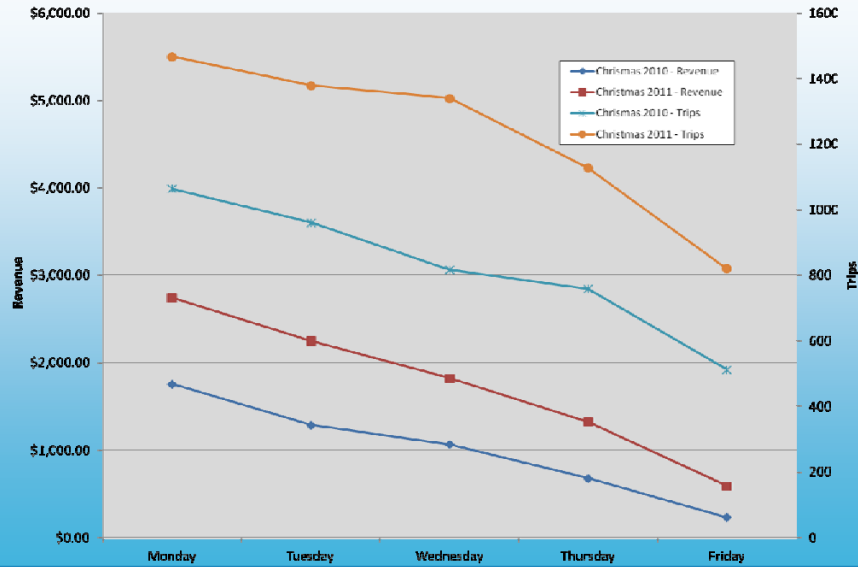
3

Weekly Gross Revenue

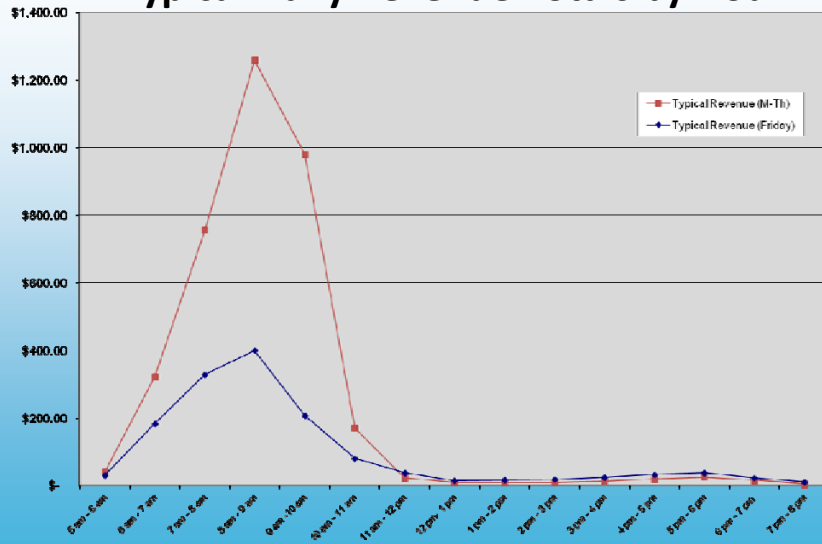




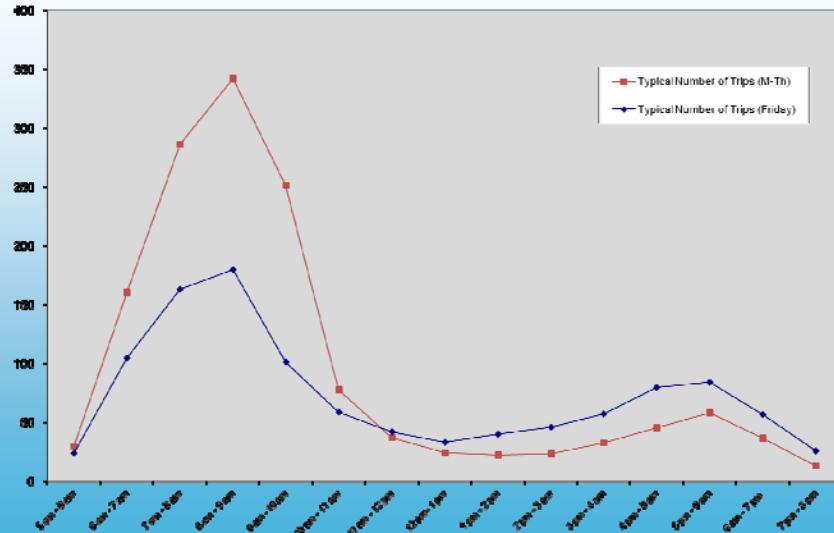
Week Before Christmas Comparison 2010 vs. 2011



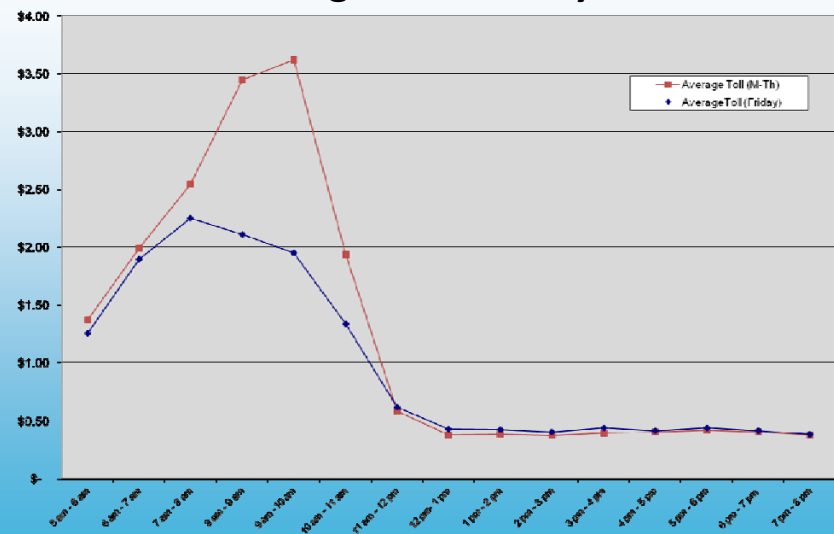
Typical Daily Revenue Totals by Hour



Typical Daily Trips by Hour



Average Toll Rate by Hour



CHP Enforcement Summary November & December 2011

	NOV TOTALS	DEC TOTAL
Officer Hours Posted	392	246
Officer Hours Filled	288	196
Sergeant Hours	12	24
Clerical Hours	0	0
Enforcement Contacts	598	388
HOV	70	62
Speed	97	62
Signs	0	9
Mechanical	89	50
Seat Belt	7	9
Cell	23	22
Other PCF	7	8
Verbal	282	144
Storage	2	0
Assist	12	10
T/C	0	0
Motorist Service	17	10