

I-680 Express Lanes - 67 Week Summary

Sept 20, 2010 - Week 67

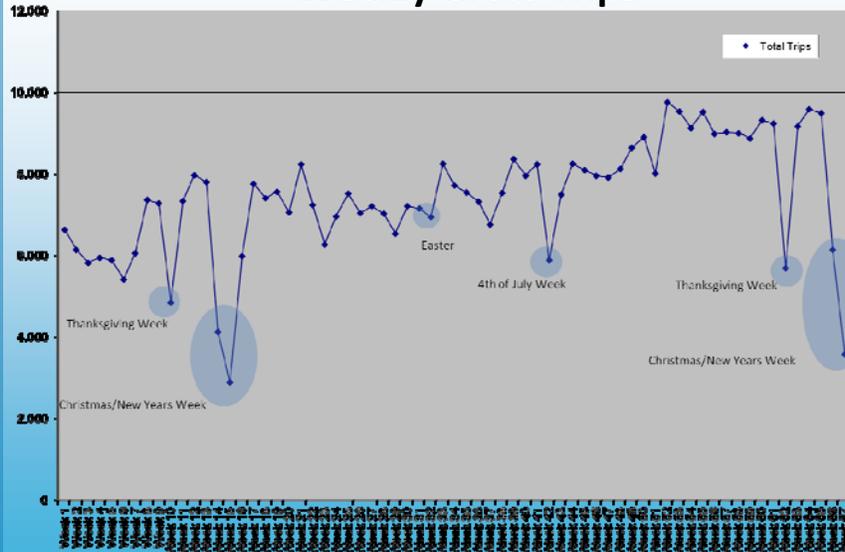
Total Revenue	\$1,170,652.00
Average Daily Revenue	\$3,494.48
Total Trips	496,124
Average Number of Trips	
Per Day	1,481
Average Toll	\$2.36
Min Toll	\$0.30
Max Toll	\$7.50
Average Peak Period Toll	\$2.98
Average Off-Peak Period	
Toll	\$0.47

Year Over Year Comparison (Month)

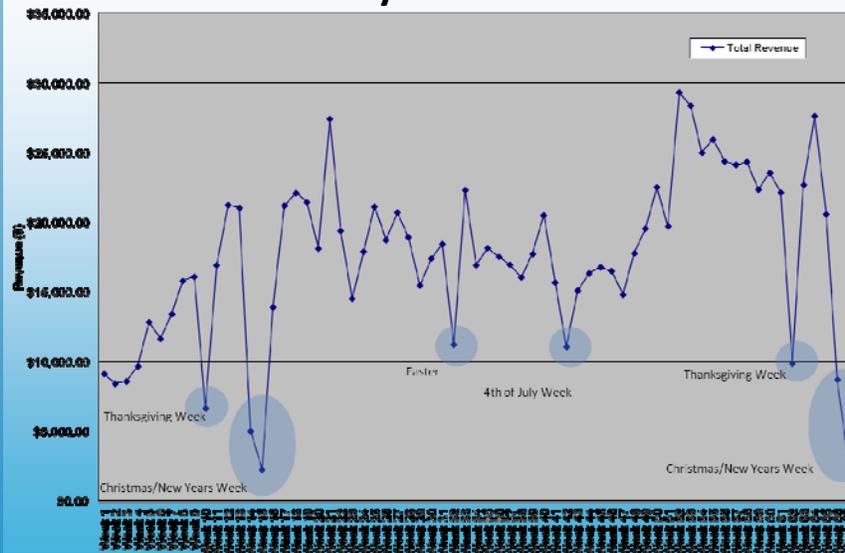


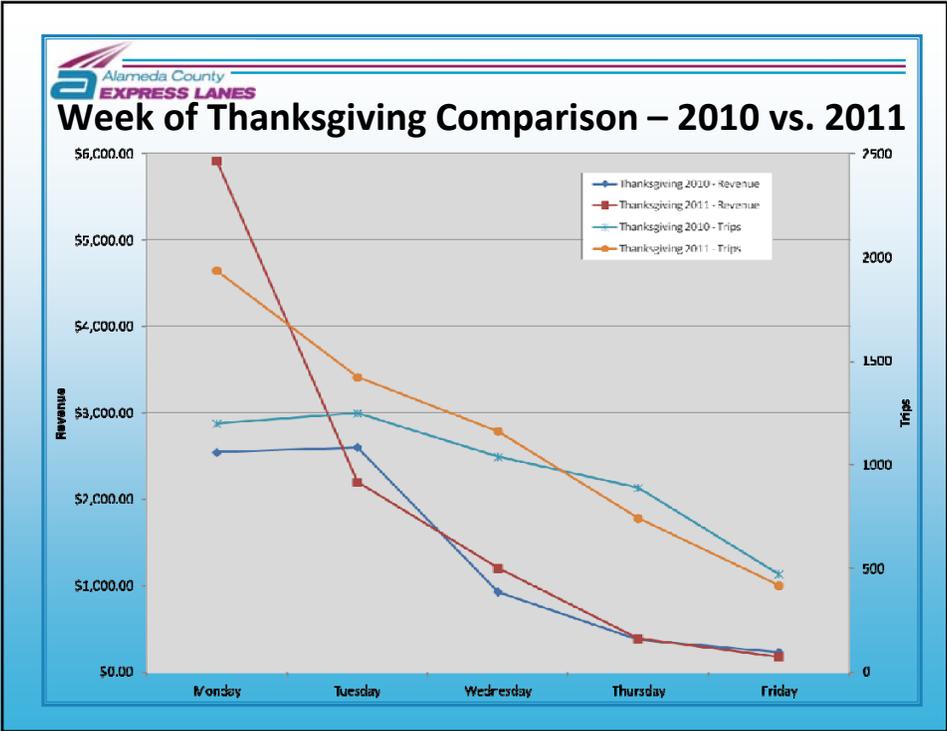
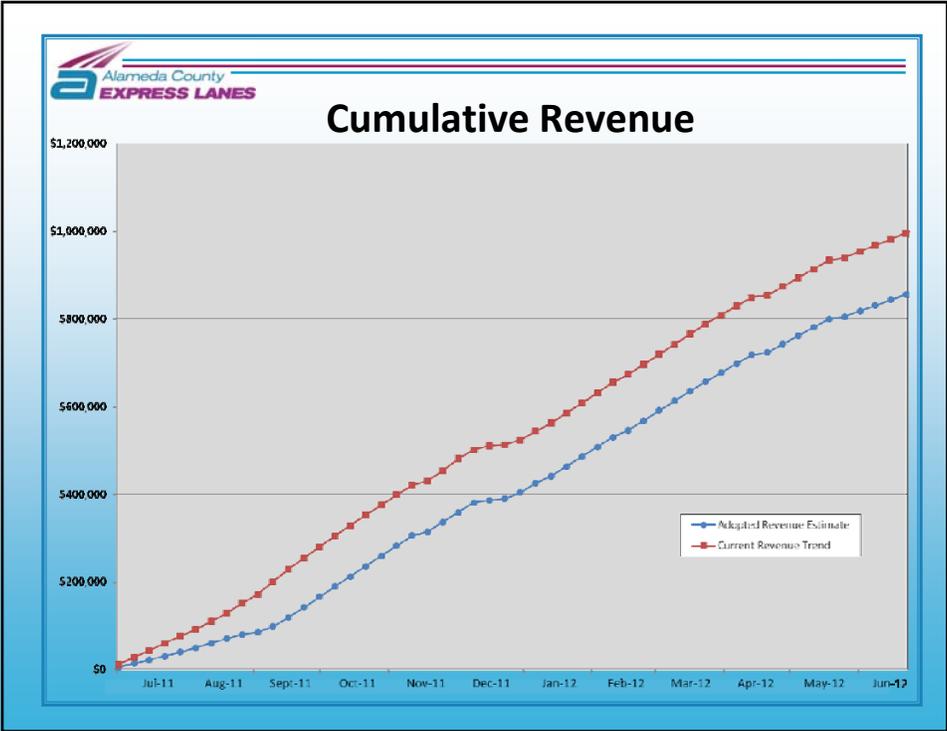
	Total Revenue	Total Trips	Average Daily Revenue	Average Daily Trips
Sept 2010	\$16,731	11,793	\$1,859	536
Sept 2011	\$1,109,529	396,299	\$4,979	1,801
Oct 2010	\$43,553	23,999	\$2,074	1,143
Oct 2011	\$98,782	39,629	\$4,939	1,981
Nov 2010	\$59,256	28,524	\$2,693	1,297
Nov 2011	\$89,747	37,396	\$4,079	1,700
Dec 2010	\$59,241	27,067	\$2,576	1,177
Dec 2011	\$67,325	32,088	\$3,960	1,888

Weekly Gross Trips

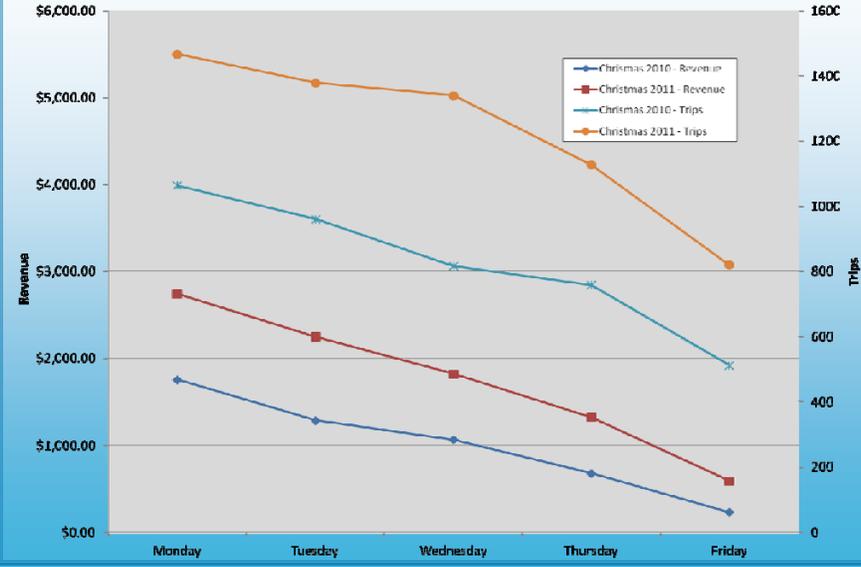


Weekly Gross Revenue

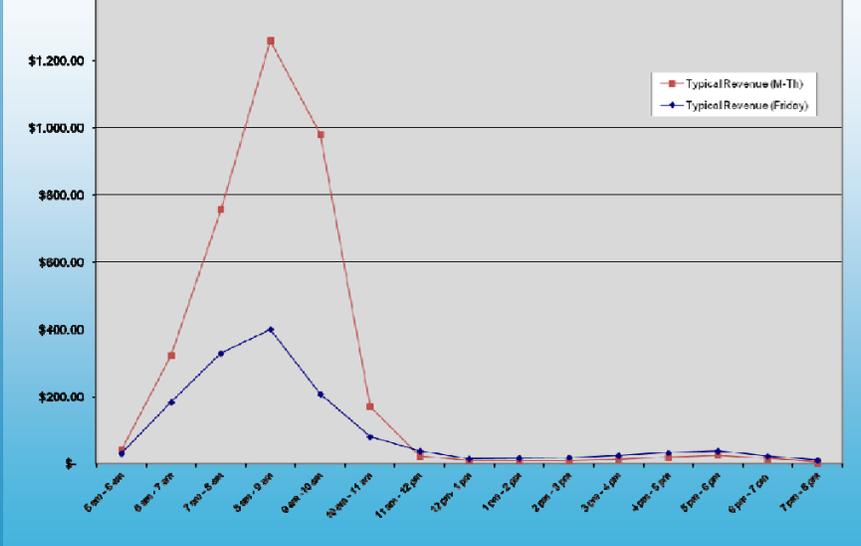




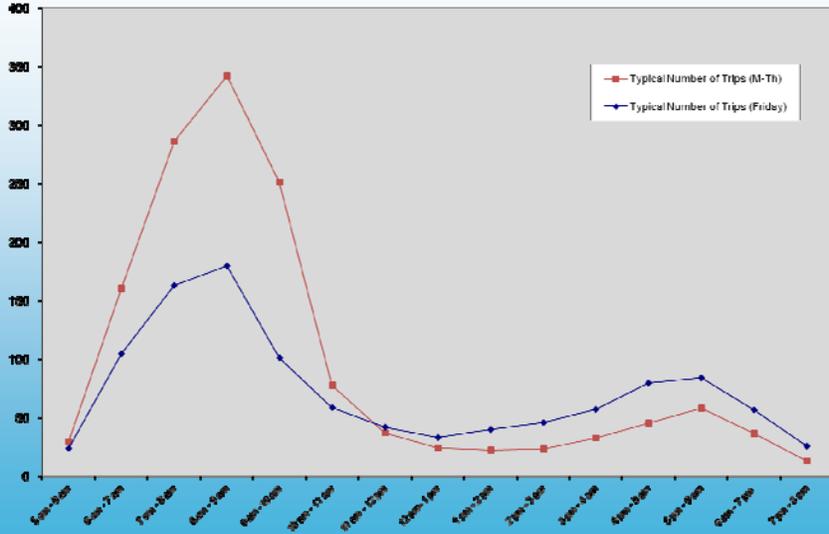
Week Before Christmas Comparison 2010 vs. 2011



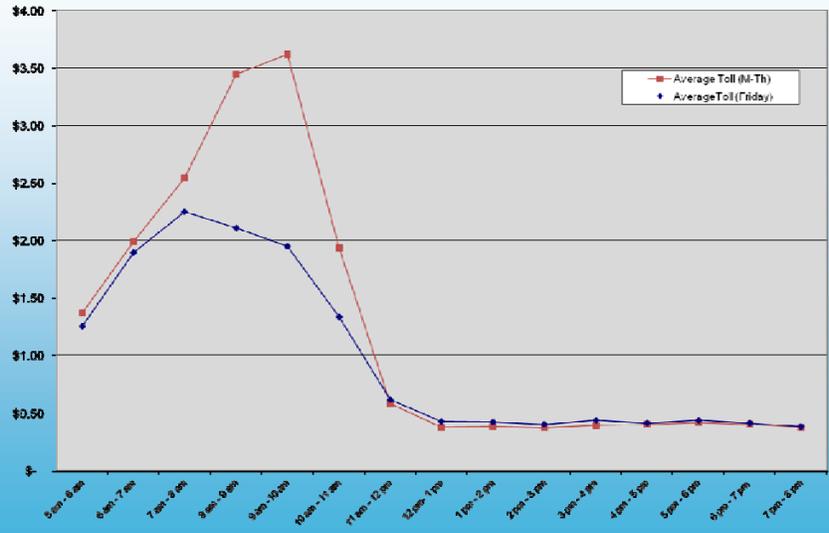
Typical Daily Revenue Totals by Hour



Typical Daily Trips by Hour



Average Toll Rate by Hour





CHP Enforcement Summary November & December 2011

	NOV TOTALS	DEC TOTAL
Officer Hours Posted	392	246
Officer Hours Filled	288	196
Sergeant Hours	12	24
Clerical Hours	0	0
Enforcement Contacts	598	388
HOV	70	62
Speed	97	62
Signs	0	9
Mechanical	89	50
Seat Belt	7	9
Cell	23	22
Other PCF	7	8
Verbal	282	144
Storage	2	0
Assist	12	10
T/C	0	0
Motorist Service	17	10