

EB HOV, Segment 3 – Aux Lane

EA – 2908U

04-ALA-580 - PM R7.8/R19.1 – EB HOV, Segment 3 – Aux Lane (Hacienda Drive to Greenville Road)

Construction Capital - \$39.9M CMIA bond - \$21.5M (\$19.0M cap + \$2.5M sup)

- Construct Aux lane (Isabel Avenue to First Street) (2.5 miles)
- Construct the final AC pavement lift across all lanes for entire limits
- Add all pavement necessary for future EB HOT project
- Construct SW (deleted from Isabel project during construction)
- Widen two bridges (WBHOV scope) on eastbound side (Arroyo Las Positas)

Schedule

PAED – ED 11/28/11 (A); PR – 12/8/11 (A)

DOE – 12/15/11 (A)

PSE-HQ – **2/24/12**

Project currently in DOE

RWC – **4/30/12**

RTL – **4/30/12**

CTC Vote – **5/23/12 (May)**

Award – **Sept '12**

- Roadway plans are 100% currently working with DOE; 95% bridge 11/30/11 (A)
- One 14' RTW in design due to DOE 12/15/11 (A)
- Added staff to assist in shorter review times

Right of Way – by County of Alameda

RON by Alameda County Board of Supervisors

7 +1 private + 6 Public parcels = 14 total (one parcel split)

- All offers targets Dec 27, 2011 – Jan 6, 2012 (A)
- Commercial parcels: **1 parcels** (easement + TCE) obtained
- Private parcels: **1 parcel** (easement + TCE) obtained **o 8 private parcels, 3 parcel obtained**
- Private TCEs: **(5+1=6) TCEs only.** **o 5 private TCEs only remaining**
- Public parcels: **3 parcels** (2 fee + easement + TCE)(1 fee + easement)
- Public TCEs: **3 TCEs only** **o 6 public parcels remaining**
- Status: Decision date 2/15/12 to determine if NOIs need to be issue on 2/17/2012 with RON hearing date target 4/3/12 working towards RWC3W on 4/30/2012

Permits –

- Joint Aquatic Resource Permit submittal to CT – 2/7/12
 - o US Army Corp – target approval **4/30/12**
 - o DFG 1600 - target approval **4/30/12**
 - o Water Board 401 - target approval **4/30/12**

Agreements –

- Construction coop – ACTC approved draft 12/7/11 (A), final version **2/15/12**

Eastbound I-580 HOV Lane (Aux Lanes) - Segment 3

CMIA & SR99 Bond Project Report (Projects requiring Cert 3W's) Effective 04/30/12													
Dist-EA	Parcel Number	Type of Take	Type of Parcel (Res, Comm, RR, Other)	Ownership	Approved Appraisal Date *	FWO: Yes/No	Notice of Intent Date (45 Day Letter)** 02/17/12	RON Hearing Date*** 04/03/12	Suit Filed Date	Estimated Possession Date	Possession Type: P/U, RE, RC, OP, COE, Other**	Hazardous Waste: Yes/No	Parcel Cleared Date
04-2908U	62063	TCE	Agricultural	Private	12/21/2011 (A)	Yes	2/17/2012 (T)			4/30/2012	OP	No	N/A
	62034	Easement, TCE	Agricultural	Private	12/21/2011 (A)	Yes				1/27/2012 (A)	RC	No	N/A
	62065	Easement, TCE	Agricultural	Private	12/21/2011 (A)	Yes				1/6/2012 (A)	RC	No	N/A
	62066	TCE	Agricultural	Private	12/21/2011 (A)	Yes	2/17/2012 (T)			4/30/2012	OP	No	N/A
	62067	TCE	Agricultural	Private	12/21/2011 (A)	Yes				1/27/2012 (A)	RC	No	N/A
	62068	TCE	Agricultural	Private	12/21/2011 (A)	Yes	2/17/2012 (T)			4/30/2012	OP	No	N/A
	62069	TCE	Agricultural	Private	12/21/2011 (A)	Yes	2/17/2012 (T)			4/30/2012	OP	No	N/A
	62070	TCE	Comm	Private	12/21/2011 (A)	Yes	2/17/2012 (T)			4/30/2012	OP	No	N/A
	62062	TCE	Agricultural	Public	12/29/2011 (A)	Yes				4/1/2012	RC	No	N/A
	62063A	TCE	Commercial - Vacant	Public	12/29/2011 (A)	Yes				4/1/2012	RC	No	N/A
	62064	Encl. Permit	Agricultural	Public	N/A	N/A				4/1/2012	RC	No	N/A
	62035	Fee, Easement	Comm	Public	12/29/2011 (A)	Yes				4/1/2012	RC	No	N/A
	62037	Fee, Easement, TCE	Comm	Public	12/21/2011 (A)	Yes				4/1/2012	RC	No	N/A
	62071	Fee, Easement, TCE	Agricultural	Public	12/29/2011 (A)	Yes				4/1/2012	RC	No	N/A

Estimated Number of RON's/Month - 2012
January
February
March
April
May
June
July
August
September
October
November
December

NOTES

Appraisal Date* - T = Target Date, A = Actual Date, N = Not Assigned

Possession Type* - P/U = Possession/Use, RE = Right of Entry, RC = Contract, OP = Order of Possession, COE = Close Escrow

***Acquisition status will be assessed by February 15, 2012. If at that time it is determined that any parcels are to proceed toward the eminent domain process, a 45-day Notice of Intent letter will be sent by 02/17/12, and RON hearing date will be scheduled for 04/03/12, with a R/W Certification 3W on 4/30/2012.

Resolutions of Necessity (RONs), if deemed necessary, will be heard by the Alameda County Board of Supervisors.

All parcels obtained will be free and cleared, with no contamination or relocation issues associated with them