



16th Annual Independent Watchdog Committee Report to the Public FY2016-17

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Measure B and Measure BB Sales Tax Activities

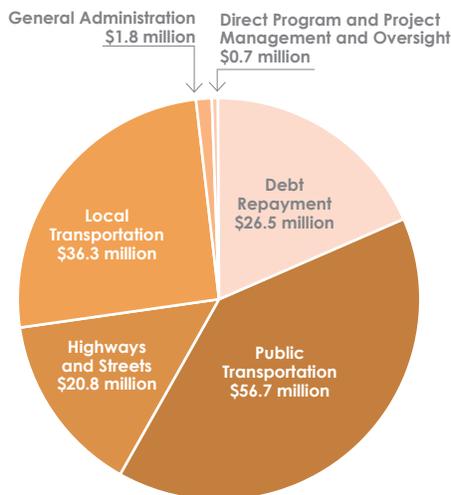
IN NOVEMBER 2000, ALAMEDA COUNTY VOTERS APPROVED MEASURE B, which extended the County's 1986 half-cent transportation sales tax to 2022 and set forth a 20-year Expenditure Plan to enhance the County's transportation system. Measure B also established a Citizens Watchdog Committee (CWC) to review all Measure B expenditures for compliance with the Expenditure Plan. In November 2014, Alameda County voters approved Measure BB, which increased the County's half-cent transportation sales tax to one full cent, extended the tax through 2045 and set forth a 30-year Expenditure Plan for

essential transportation improvements in every city throughout the County. Measure BB established an Independent Watchdog Committee (IWC) that reports its findings annually to the public to ensure appropriate use of sales tax funds and provides oversight by reviewing Measure B expenditures and Measure BB expenditures and performance measures. The IWC does not opine on other funds the Alameda CTC manages and/or programs. The IWC replaced and assumed responsibility for CWC activities in July 2015. This 16th annual report covers expenditures and IWC activities during the fiscal year ended June 30, 2017 (FY2016-17).

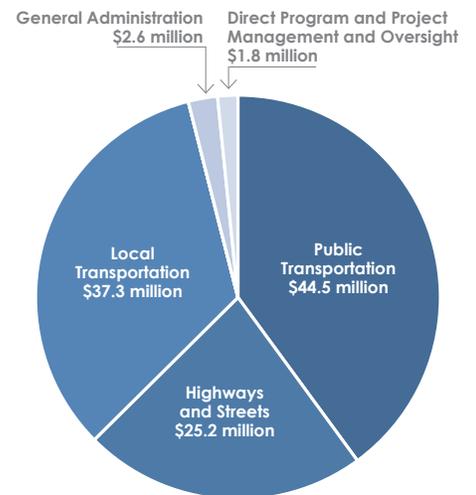
The IWC concludes that 2000 Measure B and 2014 Measure BB tax dollars were spent in accordance with the intent of the two measures during FY2016-2017, except as noted on the last page. However, opportunities for improvement remain.

Summary of Expenditures

The Alameda County Transportation Commission (Alameda CTC) is responsible for administering the Measure B and Measure BB transportation sales tax measures. In FY2016-17, Measure B revenues for Alameda CTC totaled \$142.9 million, and audited expenditures totaled \$142.8 million. Measure BB revenues totaled \$141.9 million, and audited expenditures totaled \$111.4 million in FY2016-17.



FY2016-17 Measure B Project and Program Expenditures



FY2016-17 Measure BB Project and Program Expenditures

Financials At-a-Glance

The IWC reviews Alameda CTC 2000 Measure B and 2014 Measure BB expenditures, which are primarily for transportation projects and programs. These include direct local distributions (DLDs) and discretionary grants to jurisdictions that fund four main programs: local streets and roads, mass transit, paratransit, and bicycle and pedestrian safety. These expenditures also include general administration, and all must be audited.

Alameda CTC’s Comprehensive Annual Financial Report for the year ended June 30, 2017 is available here: https://www.alamedactc.org/files/managed/Document/22103/Alameda_CTC_2016-17_CAFR.pdf.



Note:
In accordance with the 2000 Measure B Expenditure Plan, Alameda CTC allocates funds for specific capital projects, such as highway improvements or bus purchases, and other transportation grants (paid on a reimbursement basis), and distributes funds for local streets and roads maintenance, mass transit, paratransit, and bicycle and pedestrian safety programs on a monthly, formula basis to the cities, the County and transit operators. Refer to note 2 on page 8 for the program allocation percentage split.

Measure B Revenues and Expenditures

BIn FY2016-17, audited expenditures on Measure B programs, projects and administration totaled \$142.8 million. Alameda CTC expended \$36.6 million on capital projects, \$75.0 million on DLDs, \$26.5 million on debt repayment, \$2.2 million on discretionary grants, \$1.8 million on general administration and \$0.7 million on direct program and project management and oversight.

The revenues available for projects and programs are allocated at a rate of approximately 60 percent to programs and 40 percent to projects. The revenues will be allocated over the life of the program to ultimately achieve the percentage split indicated in the Measure B Expenditure Plan (see note below).

Alameda CTC issued \$137.1 million of Measure B Sales Tax Revenue Bonds in March 2014 to bridge a short-term funding gap that existed while many large capital projects in the Expenditure Plan were being closed out. The issuance of debt to fund capital projects in advance is common practice in transportation. Repayment of the debt was deferred until March 2017 when the first principal payment was made. In FY2016-17 the bonds incurred \$26.5 million of costs related to annual debt repayment and will continue to incur this same amount each fiscal year until the last bond matures in March 2022. More details related to the debt are in the official statement: https://www.alamedactc.org/files/managed/Document/23108/Series2014_SalesTaxRevenueBonds_Official_Statement.pdf

Alameda CTC FY2016-17 Audited Measure B Expenditures

(\$ in millions rounded)

Public Transit	\$56.7
Direct Local Distributions - Transit Service	\$28.2
Direct Local Distributions - Paratransit	12.0
Express Bus Grants	0.2
Paratransit Grants	1.2
Public Transit Capital Projects	15.1
Highways and Streets Capital Projects	20.8
Local Transportation	36.3
Direct Local Distributions - Local Streets and Roads	29.7
Direct Local Distributions - Bicycle and Pedestrian	5.0
Bicycle and Pedestrian Grants	0.8
Transit Center Development Grants	0.1
Local Transportation Capital Projects	0.7
General Administration	1.8
Direct Program and Project Management and Oversight	0.7
Debt Repayment	26.5
Total:	\$142.8

Measure BB Revenues and Expenditures



In FY2016-17, audited expenditures on Measure BB programs, projects, and administration totaled \$111.4 million. Alameda CTC expended \$33.6 million on capital projects, \$72.2 million on DLDs, \$1.1 million on discretionary grants, \$2.6 million on general administration and \$1.8 million on direct program

and project management and oversight. The revenues available for projects and programs are allocated at a rate of approximately 65 percent to programs and 35 percent to projects. The revenues will be allocated over the life of the program to ultimately achieve the percentage split indicated in the Measure BB Expenditure Plan (see note below table).



Alameda CTC FY2016-17 Audited Measure BB Expenditures

(\$ in millions rounded)

Public Transit	\$44.5
Direct Local Distributions - Transit Service	\$29.1
Direct Local Distributions - Paratransit	12.1
Transit Operations, Maintenance, and Safety	1.1
Paratransit Grants	-
Public Transit Capital Projects	2.2
Highways and Streets Capital Projects	25.2
Local Transportation	37.3
Direct Local Distributions - Local Streets and Roads	27.0
Direct Local Distributions - Bicycle and Pedestrian	4.0
Bicycle and Pedestrian Grants	-
Local Transportation Capital Projects	6.3
Freight and Economic Development Grants	-
Community Development Grants	-
Technology Grants	-
General Administration	2.6
Direct Program and Project Management and Oversight	1.8
Total:	\$111.4



Note:

In accordance with the 2014 Measure BB Expenditure Plan, Alameda CTC allocates funds for specific capital projects, such as highway improvements or bus purchases, and other transportation grants (paid on a reimbursement basis), and distributes funds for local streets and roads maintenance, mass transit, paratransit, and bicycle and pedestrian safety programs on a monthly, formula basis to the cities, the County and transit operators. Some Measure BB grants were allocated in FY2016-17; however, no significant reimbursements were made under these grants due to the timing of the allocations. Refer to note 2 on page 8 for the program allocation percentage split.

Measure B and Measure BB recipients are required to provide audited financial statements and compliance reports to document revenues received (including interest) and expenditures incurred each fiscal year.

Program compliance reports submitted by Measure B DLD fund recipients reported \$71.5 million in expenditures during FY2016-17. (See table below for details by recipient.)

FY2016-17 Measure B Direct Local Distributions (DLDs) for All Programs

FY2016-17 Measure B Summary of Revenues, Expenditures and Fund Balances¹

Agency/Jurisdiction	FY16-17 Starting MB Balance	FY16-17 MB Revenue	FY16-17 MB Interest	FY16-17 MB Expended	FY16-17 Ending MB Balance
AC Transit	\$4,307,532	\$28,521,744	\$0	\$28,422,353	\$4,406,923
BART	\$0	\$1,983,080	\$0	\$1,983,080	\$0
LAVTA	\$0	\$1,092,152	\$0	\$1,092,152	\$0
WETA	\$1,777,126	\$1,038,122	\$1,735	\$1,874,287	\$942,696
ACPWA	\$2,025,682	\$3,329,474	\$13,156	\$3,718,697	\$1,649,615
ACE	\$2,336,460	\$2,821,563	\$6,269	\$4,004,649	\$1,159,643
City of Alameda	\$4,220,309	\$2,279,106	\$10,360	\$2,734,883	\$3,774,892
City of Albany ²	\$275,118	\$503,207	\$0	\$56,948	\$721,377
City of Berkeley	\$2,289,359	\$3,636,037	\$8,329	\$3,437,374	\$2,496,351
City of Dublin	\$826,958	\$634,052	\$6,986	\$625,733	\$842,263
City of Emeryville	\$962,237	\$350,162	\$7,384	\$294,817	\$1,024,966
City of Fremont	\$2,488,555	\$3,976,985	\$39,043	\$3,349,745	\$3,154,838
City of Hayward	\$3,815,761	\$3,727,417	\$78,656	\$2,847,985	\$4,773,849
City of Livermore	\$2,112,181	\$1,299,060	\$6,863	\$711,960	\$2,706,144
City of Newark	\$789,539	\$824,971	\$4,559	\$786,385	\$832,684
City of Oakland	\$10,214,483	\$13,559,970	\$48,414	\$11,329,544	\$12,493,323
City of Piedmont	\$82,292	\$461,264	\$141	\$470,515	\$73,181
City of Pleasanton	\$696,163	\$1,175,390	\$4,441	\$451,361	\$1,424,633
City of San Leandro	\$2,340,457	\$2,005,614	\$8,321	\$2,040,660	\$2,313,732
City of Union City	\$306,691	\$1,751,689	\$5,082	\$1,241,615	\$821,847
Total	\$41,866,903	\$74,975,942	\$249,739	\$71,474,744	\$45,617,840

Notes:

¹ This table reflects total Measure B funds reported by agency/jurisdiction. Revenue and expenditure figures may vary due to rounding.

² The City of Albany has not submitted the required audited financial statements. These figures are estimates.



Measure BB DLD fund recipients reported \$66.9 million in expenditures during FY2016-17. (See table below for details by recipient.)

FY2016-17 Measure BB Direct Local Distributions (DLDs) for All Programs

FY2016-17 Measure BB Summary of Revenues, Expenditures and Fund Balances¹

Agency/Jurisdiction	FY16-17 Starting MBB Balance	FY16-17 MBB Revenue	FY16-17 MBB Interest	FY16-17 MBB Expended	FY16-17 Ending MBB Balance
AC Transit	\$4,686,801	\$31,412,566	\$0	\$31,239,951	\$4,859,416
BART	\$0	\$2,696,357	\$0	\$2,696,357	\$0
LAVTA	\$0	\$963,191	\$0	\$963,191	\$0
WETA	\$100,575	\$674,089	\$1,127	\$671,512	\$104,279
ACPWA	\$3,111,405	\$2,662,454	\$21,044	\$436,083	\$5,358,820
ACE	\$1,452	\$1,348,179	\$377	\$1,347,179	\$2,829
City of Alameda	\$2,007,504	\$2,114,837	\$8,742	\$2,422,001	\$1,709,082
City of Albany ²	\$350,879	\$465,797	\$0	\$27,297	\$789,379
City of Berkeley	\$3,521,419	\$3,375,448	\$12,875	\$2,986,997	\$3,922,745
City of Dublin	\$626,195	\$550,901	\$8,012	\$430,000	\$755,108
City of Emeryville	\$320,052	\$325,301	\$3,139	\$296,593	\$351,899
City of Fremont	\$2,416,806	\$3,233,845	\$26,184	\$4,386,212	\$1,290,623
City of Hayward	\$3,191,770	\$3,277,369	\$39,915	\$2,407,451	\$4,101,603
City of Livermore	\$993,560	\$1,135,983	\$3,616	\$353,090	\$1,780,069
City of Newark	\$612,076	\$669,540	\$5,516	\$568,563	\$718,569
City of Oakland	\$9,276,907	\$12,603,618	\$37,807	\$12,408,292	\$9,510,040
City of Piedmont	\$23,751	\$426,574	\$500	\$212,509	\$238,316
City of Pleasanton	\$1,100,578	\$1,110,605	\$9,735	\$460,362	\$1,760,556
City of San Leandro	\$1,706,819	\$1,764,025	\$7,561	\$2,068,183	\$1,410,222
City of Union City	\$257,566	\$1,384,295	\$7,166	\$536,252	\$1,112,775
Total	\$34,306,115	\$72,194,974	\$193,316	\$66,918,074	\$39,776,331

Notes:

¹ This table reflects total Measure BB funds reported by agency/jurisdiction. Revenue and expenditure figures may vary due to rounding.

² The City of Albany has not submitted the required audited financial statements. These figures are estimates.

Performance Measures for DLD Recipients' Projects and Programs

On an annual basis, Measure B and Measure BB recipients are required to document expenditures and include a description of the accomplishments made with the DLD investment. For the expenditure of Measure BB funds, recipients also are required to report how specific

performance measures were met. According to the Measure BB expenditure plan, "... the Independent Watchdog Committee will review the performance and benefit of projects and programs based on performance criteria established by Alameda CTC."

The IWC began monitoring performance measures during its review of FY2016-17 DLD expenditures and will consider making recommendations to the Commission for future years.

Independent Watchdog Committee Activities

The Independent Watchdog Committee (IWC) reports directly to the public and provides oversight by reviewing all Alameda CTC Measure B expenditures and Measure BB expenditures and performance measures. The IWC meets at least four times a year as a full committee and convenes subcommittees as needed. IWC members are Alameda County residents who are not elected officials at any level of government, nor individuals in a position to benefit personally in any way from the sales tax.

IWC members performed the following activities from July 1, 2016, through June 30, 2017.

- **Ongoing Programs and Capital Projects Monitoring:** The IWC monitors specific programs, capital projects and issues of concern.
- **Independent Audit of Alameda CTC:** The IWC reviews the independent auditor’s plan for the audit before it begins and reviews the draft audited Comprehensive Annual Financial Report regarding Measure B and Measure BB revenues and expenditures.



- **Audit and Compliance Report Review:** The IWC members review audited financial statements and compliance reports, including performance measures, received from Measure B and Measure BB direct local distribution (DLD) recipients to ensure expenditures comply with the requirements in the applicable Expenditure Plan. DLD recipients’ audited financial statements and compliance reports are available at <https://www.alamedactc.org/app/pages/view/4135>.
- **Issues Identification Process:** IWC members may request and receive information from DLD recipients and/or Alameda CTC staff if they have concerns

regarding Measure B and Measure BB expenditures. The committee may also review issues regarding Measure B and Measure BB expenditures identified by the public.

- During July 2016, an IWC member expressed a concern through the Issues Identification Process that the Commission expanded the Affordable Youth/Student Transit Pass Program (ASTPP) in the 2014 Transportation Expenditure Plan to include “crossing guards.” This action was in response to the Commission’s approval of the ASTPP Site Selection and Model Program Evaluation Framework in March 2016, which allowed crossing guards as an eligible expense. In response, Alameda CTC staff reported

IWC Annual Report to the Public Timeline:



that although crossing guards have been approved by the Commission as an eligible cost in this program, no funds have actually been spent or allocated to crossing guards in the ASTPP.

— During November 2016, an IWC member requested information through the Issues Identification Process regarding how the cities of Fremont, Newark, Union City and Oakland are able to receive discretionary Paratransit Grant funds (“Gap Grants”) when the cities have high program reserves. Alameda CTC staff addressed this request through the Annual Program Compliance Reports review process in which the cities are required to demonstrate how they have utilized their paratransit funds and how they plan to utilize program balances. The reports were posted to the Alameda CTC website and available for IWC review.

- **Annual Report to the Public:** Each year, the IWC establishes a subcommittee to develop the annual report to the public regarding Measure B and Measure BB expenditures and to discuss distribution of and outreach for the annual report. See the timeline below.



IWC Members

Name

Murphy McCalley, Chair
 Herb Hastings, Vice Chair
 Keith Brown*
 Curtis Buckley*
 Oscar Dominguez
 Cynthia Dorsey♦
 Steven Jones
 Cary Knoop+
 Brian Lester♦
 Jo Ann Lew♦
 Glenn Naté
 Madeleine Nelson+
 Patrisha Piras
 Barbara Price♦
 Harriette Saunders
 Robert A. Tucknott♦
 Hale Zukas

Appointer

Supervisor Nate Miley, District 4
 Paratransit Advisory and Planning Committee
 Alameda Labor Council, AFL-CIO
 Bike East Bay
 East Bay Economic Development Alliance
 Alameda County Mayors’ Conference, District 5
 Alameda County Mayors’ Conference, District 1
 Alameda County Mayors’ Conference, District 2
 Supervisor Scott Haggerty, District 1
 Alameda County Mayors’ Conference, District 2
 Supervisor Richard Valle, District 2
 League of Women Voters
 Sierra Club
 Alameda County Taxpayers Association
 Alameda County Mayors’ Conference, District 3
 Alameda County Mayors’ Conference, District 4
 Supervisor Keith Carson, District 5

♦ Members who resigned during or after the reporting period.

* Members who joined the committee during this reporting period.

+ Members who joined the committee after the reporting period.

APR / MAY

IWC Annual Report Subcommittee Meets to Develop Annual Report



JUN

Summary of Compliance Reports and Findings Released



JUL

IWC Annual Report Public Hearing and Approval



AUG

IWC Annual Report Published and Available to the Public

Measure B and Measure BB Funded Programs

In FY2016-17, Alameda CTC expended \$77.2 million in Measure B funds and \$73.3 million in Measure BB funds on programs as defined below.

Local Streets and Roads: All cities and the County receive allocations for local transportation improvements, including street maintenance and repairs. Jurisdictions use these flexible Measure B and Measure BB funds to meet their locally determined transportation priorities.

- Payments to jurisdictions:
Measure B - \$29.7 million
Measure BB - \$27.0 million

Mass Transit: Transit systems ACE, AC Transit, BART, LAVTA, Union City Transit and WETA receive allocations for operations and/or maintenance.¹

- Payments to local transit operators:
 Measure B - \$28.2 million
 Measure BB - \$29.1 million
- Grants: Measure B - \$0.2 million
 Measure BB - \$1.1 million
- **Total: Measure B - \$28.4 million**
Measure BB - \$30.2 million

Special Transportation for Seniors and People with Disabilities: Funds are allocated to support paratransit under the Americans with Disabilities Act (ADA) and other transportation programs for seniors and people with disabilities.

- Payments to local jurisdictions:
 Measure B - \$12.0 million
 Measure BB - \$12.1 million
- Grants: Measure B - \$1.2 million
- **Total: Measure B - \$13.2 million**
Measure BB - \$12.1 million

Bicycle and Pedestrian Safety Funds: All cities and the County receive these funds for bicycle and pedestrian plans, programs and capital projects.

- Payments to local jurisdictions:
 Measure B - \$5.0 million
 Measure BB - \$4.0 million
- Grants: Measure B - \$0.8 million
- **Total: Measure B - \$5.8 million**
Measure BB - \$4.0 million

Other Measure BB Grants:

Funds are allocated for transit center development.

- Grants: **Measure BB - \$0.1 million**

Notes:

¹ Transit operators include Alameda-Contra Costa Transit District (AC Transit), Altamont Corridor Express (ACE), Livermore Amador Valley Transit Authority (LAVTA), Union City Transit, San Francisco Bay Area Rapid Transit District (BART) and San Francisco Bay Area Water Emergency Transportation Authority (WETA).

² The 2000 Measure B Expenditure Plan specifies the following program allocations: local streets and roads (22.34%), mass transit (21.92%), special transportation for seniors and people with disabilities (10.45%), bicycle and pedestrian safety (5%) and transit center development (0.19%).

The 2014 Measure BB Expenditure Plan specifies the following program allocations: local streets and roads (20.00%), mass transit (23.81%), special transportation for seniors and people with disabilities (10.01%), bicycle and pedestrian safety (5.02%), affordable student transit pass (0.19%), community development investments (4.00%), freight and economic development (1.00%) and technology, innovation and development (1.00%).

See the FY2016-17 Program Compliance Report for data on expenditures by Measure B and Measure BB fund recipients (http://www.alamedactc.org/app_pages/view/4440).

Transportation Programs and Projects

The transportation programs and projects that Measure B and Measure BB fund are intended to expand access and improve mobility to foster a vibrant and livable environment for people in Alameda County.



Programs: Alameda CTC allocates approximately 60 percent of Measure B and 65 percent of Measure BB funds on a monthly basis by formula² to local jurisdictions and transit operators for ongoing maintenance, operations and small infrastructure or capital projects, and through competitive grants paid on a reimbursement basis.

Projects: Alameda CTC allocates approximately 40 percent of Measure B and 35 percent of Measure BB funds to specific capital projects (see pages 9-11).

Measure B and Measure BB Funded Projects

In FY2016-17, Alameda CTC expended \$36.6 million of 2000 Measure B funds and \$33.6 million of 2014 Measure BB funds on capital projects for transportation infrastructure improvements, such as highway and transit improvements, local street and road enhancements, intermodal projects and other local projects.

In addition to the voter-approved 2000 Measure B capital projects, Alameda CTC added several projects approved by the Commission pursuant to the Expenditure Plan: the Vasco Road

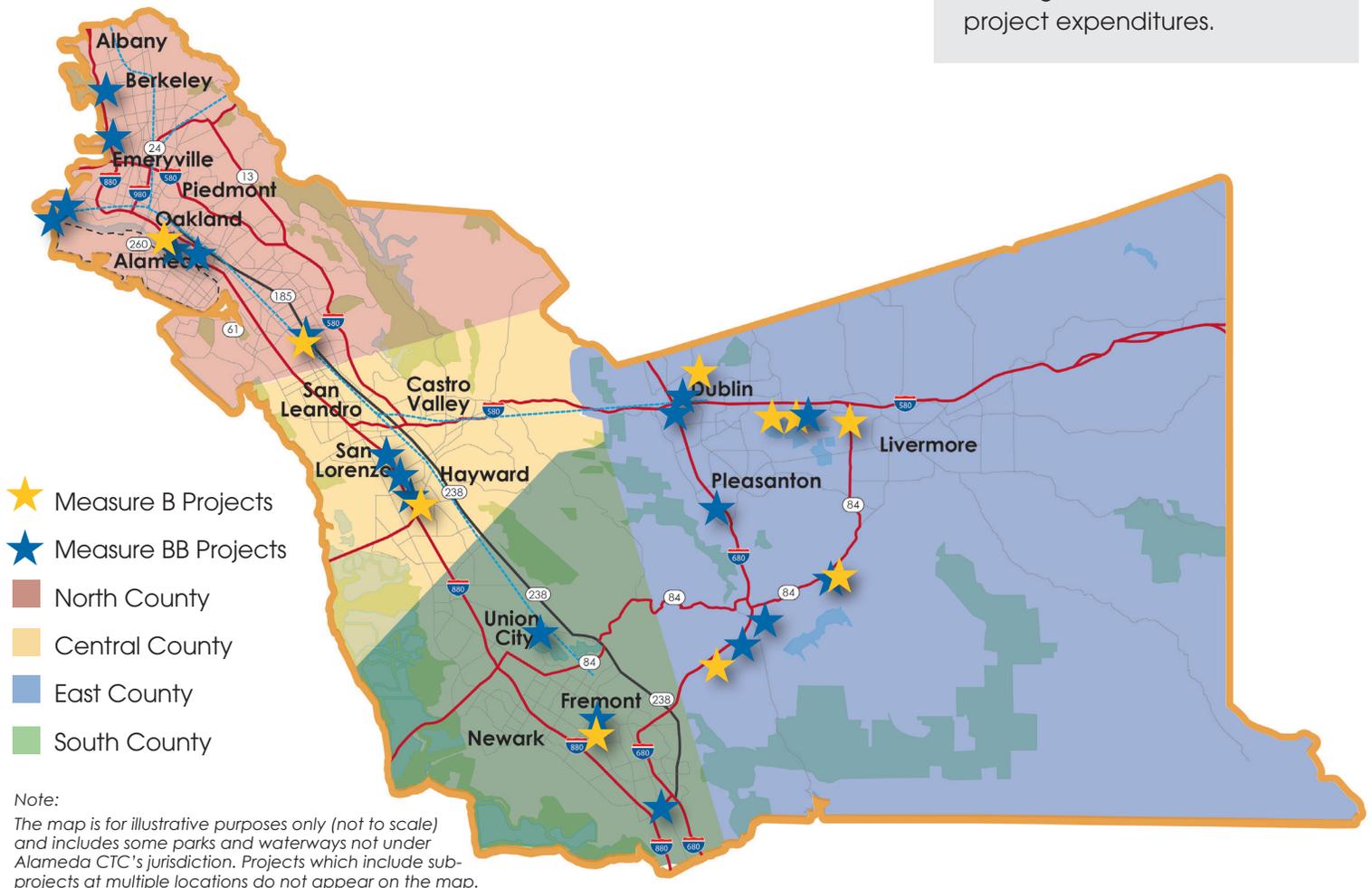
Safety Improvement Project from the Measure B Congestion Relief Emergency Fund in 2003, the I-80 Integrated Corridor Management Project in 2008, the I-880/23rd and 29th Avenues Interchanges and the Countywide Transportation Plan/Transportation Expenditure Plan in 2010, and the Studies for Congested Segments/Locations on the Congestion Management Program Network in 2011.

The map below highlights the location of Measure B (in yellow) and Measure BB (in blue) capital projects that were active during FY2016-17.

FY2016-17 Active Projects

(Project status as of May 2018)

Alameda CTC's capital projects include 14 active 2000 Measure B and 35 active 2014 Measure BB capital projects in FY2016-17. Approximately 97 percent of the programmed funding for Measure B capital projects has been allocated. Details for the capital projects active during FY2016-17 are provided in the charts on pages 10-11, including phase, schedule, funding commitments and project expenditures.



FY2016-17 Measure B Active Projects

Current Phase ¹	2000 Measure B Project Name	County Area ²	Construction Schedule ³		Project Funding Sources ⁴ (\$ million)						Total Project Funding	FY16-17 Measure B Expenditures
			Begin	End	2000 Measure B	Federal	State	Regional	Local	Other		
Project Closeout	Isabel Avenue - Route 84/I-580 Interchange	E	Jan-09	Mar-12	25.1	11.3	44.4	0.0	32.4	0.0	113.2	0.1
Project Closeout	BART Warm Springs Extension	S	Sep-09	Mar-17	224.5	0.0	236.4	297.0	19.1	0.0	777.0	2.6
Project Closeout	I-580 Auxilliary Lanes	E	Various	Various	16.6	6.7	140.8	20.3	2.6	6.9	193.8	0.5
Project Closeout	Route 92/Clawiter - Whitesell Interchange and Reliever Route	C	Mar-15	Feb-17	27.0	0.0	0.0	0.0	3.4	0.0	30.4	3.8
Project Closeout	I-580 Corridor/BART to Livermore Studies	E	TBD	TBD	39.7	8.5	5.8	123.7	11.0	1.7	190.3	5.8
Various	Altamont Commuter Express Rail ^{5,6}	S/E	Various	Various	13.2	123.1	155.3	0.0	182.6	0.0	474.2	0.2
Various	I-680 Sunol Express Lanes Improvements	S/E	Various	Various	35.2	29.9	28.9	0.0	48.0	120.0	262.0	2.9
Various	Emerging Projects (Congestion Relief Emergency Fund) ^{5,6}	N/E	Various	Various	11.0	18.0	240.9	13.5	37.0	0.0	320.3	1.0
Construction	Downtown Oakland Streetscape Improvement	N	Sep-07	Dec-18	6.4	0.0	0.4	0.0	2.4	0.3	9.5	0.7
Construction	Route 84 Expressway	E	Various	Various	96.5	0.0	26.1	0.0	20.0	3.5	146.1	12.6
Construction	Iron Horse Transit Route	E	Jul-16	Jun-18	6.3	0.0	0.0	0.0	12.8	0.0	19.1	5.7
Design	East 14th St/ Hesperian Blvd/150th St Intersection Improvement	C	Aug-20	Feb-21	3.2	0.0	0.0	0.0	1.3	0.0	4.5	0.0
Design	Dumbarton Corridor Improvements ⁶	S	Aug-18	Aug-19	19.4	0.0	0.0	0.0	0.6	3.6	23.6	1.4
Environmental	I-880/Broadway-Jackson Interchange Improvements (Study Only)	N	2021	2024	8.1	0.0	0.0	0.0	2.5	0.0	10.6	0.8

Measure B Notes: ¹ The funding status is as of May 2018. The Project Closeout phase indicates construction is complete, and the project financial closeout is underway.
² Project Planning Areas include C = Central County, E = East County, N = North County, S = South County.
³ Construction schedules shown are subject to change based on project delivery activities. Begin Construction date shown is typically the expected contract award date. End Construction date for BART capital projects is the point at which revenue service is estimated to begin.
⁴ The funding amounts shown for Measure B are allocated amounts. Non-Measure B funds are subject to change based on programming and allocation activities by the applicable governing agency.
⁵ Includes projects at multiple locations.
⁶ Not shown on the map on page 9.
 More information about complete projects is available on the Alameda CTC website: http://www.alamedactc.org/app_pages/view/4681

Measure BB Notes: ¹ The funding status is as of May 2018.
² Project Planning Areas include C = Central County, E = East County, N = North County, S = South County.
³ Construction schedules shown are subject to change based on project delivery activities. Begin Construction date shown is typically the expected contract award date. End Construction dates for BART or AC Transit capital projects reflect the point at which revenue service is estimated to begin.
⁴ The funding amounts shown for Measure BB are allocated amounts. Non-Measure BB funds are subject to change based on programming and allocation activities by the applicable governing agency.
⁵ Funding for discretionary projects reflects only the phase funded by Measure BB. Matching funds are as reported by sponsor at time of authorization and are subject to change.
⁶ Not shown on the map on page 9.
⁷ Includes projects at multiple locations.
 More information about complete projects is available on the Alameda CTC website: http://www.alamedactc.org/app_pages/view/4681

FY2016-17 Measure BB Active Projects

Current Phase ¹	Project Name	County Area ²	Construction Schedule ³		Project Funding Sources ⁴ (\$ million)						Total Project Funding	FY16-17 Measure BB Expenditures
			Begin	End	2014 Measure BB	Federal	State	Regional	Local	Other		
Construct	Route 84 Expressway - S Seg	E	Oct-15	Dec-18	10.0	0.0	47.0	0.0	48.4	0.0	105.4	1.0
Construct	I-880 North at 23rd and 29th	N	Jul-14	Dec-18	8.0	1.8	79.9	12.3	11.5	0.0	113.5	3.3
Construct	I-680 Sunol Express Lanes NB	S	Mar-18	Dec-20	40.0	32.6	20.9	0.0	137.5	0.0	231.0	2.7
Construct	Oakland Army Base Roadway Infrastructure Improvements ⁵	N	Oct-13	Oct-18	41.0	0.0	0.0	0.0	0.0	137.6	178.6	16.5
Construct	Iron Horse Transit Route ⁵	E	Jul-16	Aug-18	11.2	0.0	0.0	0.0	7.9	0.0	19.1	2.0
Design	East Bay Greenway - Lake Merritt BART to S Hayward ⁶	N/C	TBD	TBD	3.5	2.6	0.0	0.0	0.0	0.0	6.1	1.3
Environ	I-80 Gilman Interchange	N	Jan-21	Jan-23	8.1	1.1	12.0	0.0	0.3	8.4	29.9	1.1
Environ	I-80 Ashby Interchange	N	Jun-21	Jan-24	9.2	0.0	0.0	0.0	0.0	0.0	9.2	0.0
Environ	SR 84 Widening/I-680 I/C	E	Apr-21	Dec-23	30.5	0.0	0.0	0.0	15.9	82.1	128.5	0.6
Environ	Oakland/Alameda Access	N	Jan-21	Dec-24	0.0	0.0	0.0	0.0	8.1	0.0	8.1	0.0
Environ	7th St Grade Sep/Port Arterials	N	TBD	TBD	53.0	11.6	8.0	0.0	0.0	0.0	72.6	4.7
Environ	BART to Livermore - Phase 1	E	TBD	TBD	3.0	0.0	1.7	9.1	143.6	712.8	870.2	0.0
Environ	Irvington BART Station	S	TBD	TBD	2.8	0.0	0.0	0.0	0.0	0.0	2.8	0.0
Scoping	Alameda County Rail Strategy ⁶	N/C/E/S	N/A	N/A	0.3	0.0	0.0	0.0	0.0	0.0	0.3	0.0
Scoping	I-580/I-680 Interchange	E	TBD	TBD	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
Scoping	I-680 HOV/HOT Lane - SR 84 and Alcosta	S	TBD	TBD	7.5	0.0	0.0	0.0	0.0	0.0	7.5	0.0
Scoping	I-880 NB HOV - A St to Hegenberger	C	TBD	TBD	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Scoping	I-880 I/C (Whipple/Industrial)	C	TBD	TBD	11.3	0.0	0.0	0.0	0.0	0.0	11.3	0.0
Scoping	SR 262 (Mission Blvd) Connector	S	TBD	TBD	9.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0
Scoping	San Pablo (SR 123) Corridor ⁶	N	TBD	TBD	4.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0
Scoping	E 14th/Mission and Fremont Blvd Corridor ⁶	S	TBD	TBD	1.8	0.0	0.0	0.0	0.3	0.0	2.1	0.0
Scoping	Telegraph Ave Corridor ⁶	N	TBD	TBD	3.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
Scoping	Ashby Ave Corridor ⁶	N	TBD	TBD	0.8	0.0	0.0	0.0	0.0	0.0	0.8	0.0
Scoping	University Ave Corridor ⁶	N	TBD	TBD	1.5	0.0	0.0	0.0	0.0	0.0	1.5	0.0
Scoping	I-580 Corridor Management ⁶	E	TBD	TBD	5.1	0.0	0.0	0.0	0.0	0.0	5.1	0.0
Scoping	I-880 Interchange (Winton Ave/A St)	C	TBD	TBD	5.3	0.0	0.0	0.0	0.0	0.0	5.3	0.0
Scoping	Grand/MacArthur BRT ⁶	N	TBD	TBD	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Scoping	College/Broadway Corridor Transit ⁶	N	TBD	TBD	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1
Scoping	Union City Intermodal Station	S	TBD	TBD	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Scoping	Oakland Broadway Corridor Transit ⁶	N	TBD	TBD	0.6	0.0	0.3	0.0	0.0	0.0	0.9	0.0
Scoping	Alameda to Fruitvale BART Rapid Bus ⁶	N	TBD	TBD	1.4	0.0	0.0	0.0	0.8	0.0	2.2	0.0
Scoping	Bay Fair Connector/ BART METRO	C	TBD	TBD	5.6	0.0	0.0	0.0	0.0	0.0	5.6	0.0
Scoping	East Bay Bus Rapid Transit ⁶	N/C	TBD	TBD	10.0	81.4	13.6	60.6	17.0	0.0	182.5	0.0
Scoping	Countywide Freight Corridors Scoping Program ^{5, 6, 7}	N	N/A	N/A	0.1	0.0	0.0	0.0	0.1	0.0	0.3	0.1
Scoping	Congestion Relief, Local Bridge Seismic Safety Scoping Program ^{5, 6, 7}	N	N/A	N/A	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0

IWC Findings for FY2016 -17

The Independent Watchdog Committee’s role is to review Measure B expenditures and Measure BB expenditures and performance measures to determine if funding was spent in accordance with the applicable Transportation Expenditure Plan as approved by the voters of Alameda

County. The IWC does not opine on other funds Alameda CTC manages and/or programs.

The IWC concludes that during FY2016-17, 2000 Measure B and 2014 Measure BB tax dollars were spent in accordance with the intent of the two measures, except as noted:

- The City of Albany is non-compliant

for not having submitted the required audited financial statements.

- Performance measures for Measure BB should be improved to provide more relevant data for monitoring.

The IWC believes opportunities for improvement remain.



How to Get Involved

Independent Watchdog Committee meetings are open to the public. If you are interested in vacancies on Alameda CTC’s Bicycle and Pedestrian Advisory Committee (BPAC) and/or Paratransit Advisory and Planning Committee (PAPCO), inquire at the address or phone number at the bottom of this page.

Further Information

The 2000 Measure B Expenditure Plan, the 2014 Measure BB Expenditure Plan, this annual report, agency compliance audits and reports and Comprehensive Annual Financial Reports are available at www.AlamedaCTC.org. Copies of these publications are also available at Alameda CTC’s offices at 1111 Broadway, Suite 800, Oakland, CA 94607. In addition, Chinese and Spanish interpreters and sign language interpretation services are available upon request. Please contact Alameda CTC at 510.208.7400 or contact@alamedactc.org at least 5 days prior to the meeting you wish to attend to schedule an interpreter. Contact your local jurisdiction for information on Measure B or Measure BB funded projects and programs or visit http://www.alamedactc.org/app_pages/view/8072. For more information, email the IWC at IndependentWatchdog@alamedactc.org.

