



I-580 EXPRESS LANE POLICY ADVISORY COMMITTEE

MEETING NOTICE

Monday, May 14, 2012, 9:45 am

(Or immediately following I-680 JPA meeting)

1333 Broadway, Suite 300, Oakland, California 94612

(See map on last page of agenda)

Commission Chair

Mark Green, Mayor – Union City

Commission Vice Chair

Scott Haggerty, Supervisor – District 1

AC Transit

Greg Harper, Director

Alameda County

Supervisors

Vacant – District 2

Wilma Chan – District 3

Nate Miley – District 4

Keith Carson – District 5

BART

Thomas Blalock, Director

City of Alameda

Rob Bonta, Vice Mayor

City of Albany

Farid Javandel, Mayor

City of Berkeley

Laurie Capitelli, Councilmember

City of Dublin

Tim Sbranti, Mayor

City of Emeryville

Ruth Atkin, Councilmember

City of Fremont

Suzanne Chan, Vice Mayor

City of Hayward

Olden Henson, Councilmember

City of Livermore

John Marchand, Mayor

City of Newark

Luis Freitas, Vice Mayor

City of Oakland

Councilmembers

Larry Reid

Rebecca Kaplan

City of Piedmont

John Chiang, Mayor

City of Pleasanton

Jennifer Hosterman, Mayor

City of San Leandro

Joyce R. Starosciak, Councilmember

Executive Director

Arthur L. Dao

Chair:

Scott Haggerty

Vice Chair:

Jennifer Hosterman

Members:

Mark Green

John Marchand

Tim Sbranti

Staff Liaison:

Stewart D. Ng

Executive Director:

Arthur L. Dao

Clerk of the Commission:

Vanessa Lee

AGENDA

*Copies of Individual Agenda Items are Available on the:
Alameda CTC Website -- www.AlamedaCTC.org*

1 PLEDGE OF ALLEGIANCE

2 ROLL CALL

3 PUBLIC COMMENT

Members of the public may address the Board during “Public Comment” on any item not on the agenda. Public comment on an agenda item will be heard when that item is before the Board. Only matters within the Board’s jurisdictions may be addressed. Anyone wishing to comment should make their desire known by filling out a speaker card and handing it to the Secretary. Please wait until the Chair calls your name. Walk to the microphone when called; give your name, and your comments. Please be brief and limit comments to the specific subject under discussion. Please limit your comment to three minutes.

4 CONSENT CALENDAR

4A. Approval of the Minutes of April 9, 2012 – **Page 1**

A

5 REGULAR MATTERS

5A. Review of the I-580 Eastbound HOV Lane Project Monthly Status Report – **Page 7**

I

5B. Review of the I-580 Westbound HOV Lane Project Monthly Status Report – **Page 13**

I

5C. Review of the I-580 Eastbound Express (HOT) Lane Project Monthly Status Report – **Page 19** **I**

5D. Review of the I-580 Westbound Express (HOT) Lane Project Monthly Status Report – **Page 23** **I**

6 COMMITTEE MEMBER REPORTS (Verbal) I

7 STAFF REPORTS (Verbal) I

8 ADJOURNMENT/NEXT MEETING: JUNE 11, 2012 I

Key: A- Action Item; I – Information Item

- (*) Materials will be distributed at the meeting.
- (#) All items on the agenda are subject to action and/or change by the Board.

*PLEASE DO NOT WEAR SCENTED PRODUCTS SO INDIVIDUALS WITH
ENVIRONMENTAL SENSITIVITIES MAY ATTEND*

*Alameda County Transportation Commission
1333 Broadway, Suites 220 & 300, Oakland, CA 94612
(510) 208-7400 (New Phone Number)
(510) 836-2185 Fax (Suite 220)
(510) 893-6489 Fax (Suite 300)
www.alamedactc.org*

Glossary of Acronyms

ABAG	Association of Bay Area Governments	MTC	Metropolitan Transportation Commission
ACCMA	Alameda County Congestion Management Agency	MTS	Metropolitan Transportation System
ACE	Altamont Commuter Express	NEPA	National Environmental Policy Act
ACTA	Alameda County Transportation Authority (1986 Measure B authority)	NOP	Notice of Preparation
ACTAC	Alameda County Technical Advisory Committee	PCI	Pavement Condition Index
ACTC	Alameda County Transportation Commission	PSR	Project Study Report
ACTIA	Alameda County Transportation Improvement Authority (2000 Measure B authority)	RM 2	Regional Measure 2 (Bridge toll)
ADA	Americans with Disabilities Act	RTIP	Regional Transportation Improvement Program
BAAQMD	Bay Area Air Quality Management District	RTP	Regional Transportation Plan (MTC's Transportation 2035)
BART	Bay Area Rapid Transit District	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act
BRT	Bus Rapid Transit	SCS	Sustainable Community Strategy
Caltrans	California Department of Transportation	SR	State Route
CEQA	California Environmental Quality Act	SRS	Safe Routes to Schools
CIP	Capital Investment Program	STA	State Transit Assistance
CMAQ	Federal Congestion Mitigation and Air Quality	STIP	State Transportation Improvement Program
CMP	Congestion Management Program	STP	Federal Surface Transportation Program
CTC	California Transportation Commission	TCM	Transportation Control Measures
CWTP	Countywide Transportation Plan	TCRP	Transportation Congestion Relief Program
EIR	Environmental Impact Report	TDA	Transportation Development Act
FHWA	Federal Highway Administration	TDM	Travel-Demand Management
FTA	Federal Transit Administration	TEP	Transportation Expenditure Plan
GHG	Greenhouse Gas	TFCA	Transportation Fund for Clean Air
HOT	High occupancy toll	TIP	Federal Transportation Improvement Program
HOV	High occupancy vehicle	TLC	Transportation for Livable Communities
ITIP	State Interregional Transportation Improvement Program	TMP	Traffic Management Plan
LATIP	Local Area Transportation Improvement Program	TMS	Transportation Management System
LAVTA	Livermore-Amador Valley Transportation Authority	TOD	Transit-Oriented Development
LOS	Level of service	TOS	Transportation Operations Systems
		TVTC	Tri Valley Transportation Committee
		VHD	Vehicle Hours of Delay
		VMT	Vehicle miles traveled

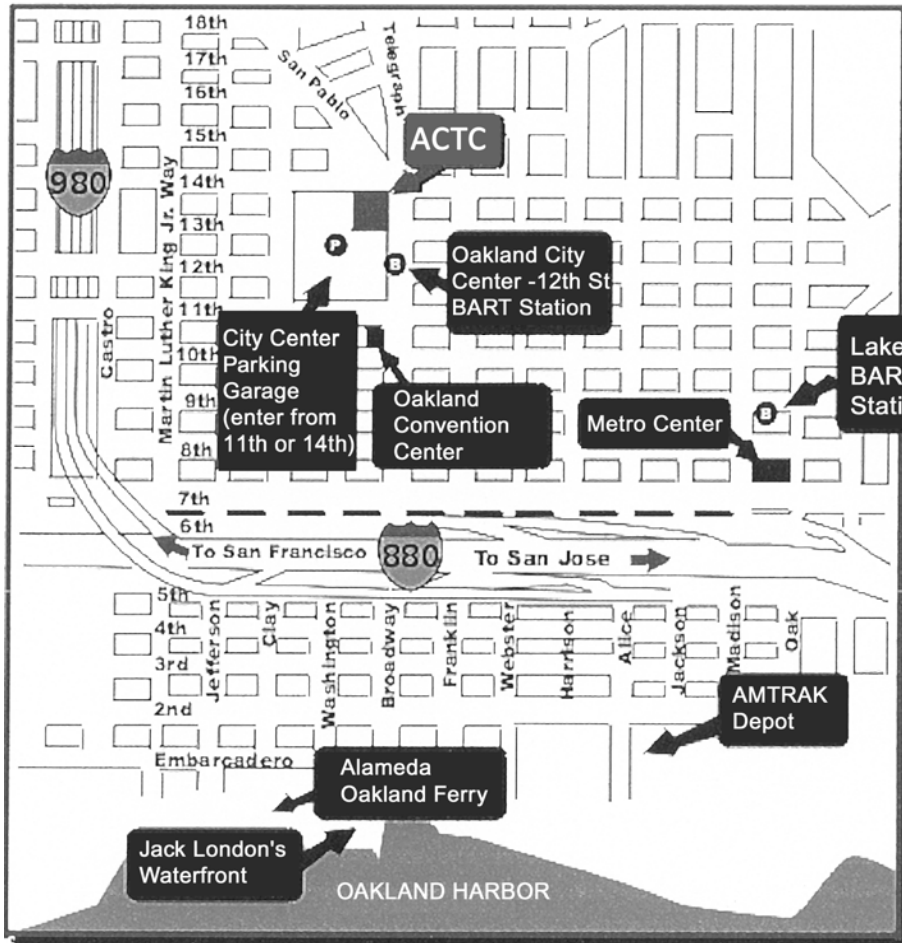


1333 Broadway, Suites 220 & 300

Oakland, CA 94612

PH: (510) 208-7400

www.AlamedaCTC.org



Directions to the Offices of the Alameda County Transportation Commission:

**1333 Broadway, Suite 220
Oakland, CA 94612**

Public Transportation Access:

BART: City Center / 12th Street Station

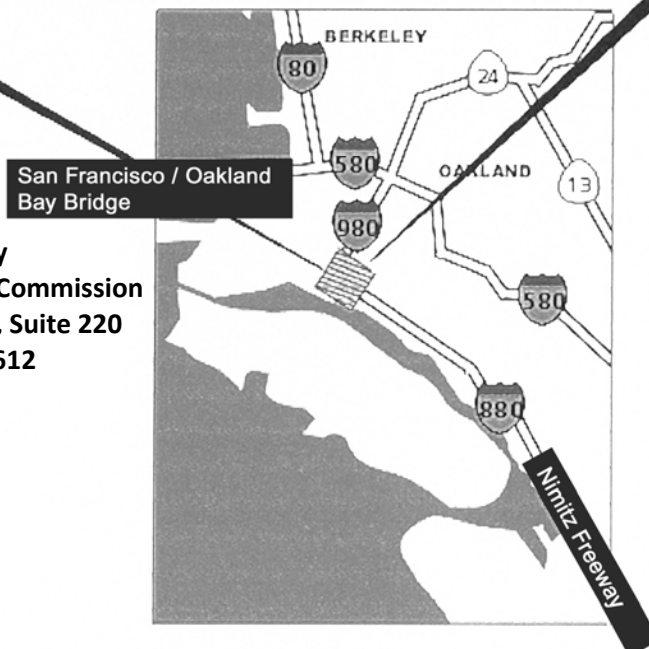
AC Transit:

Lines 1, 1R, 11, 12, 13, 14, 15, 18, 40, 51, 63, 72, 72M, 72R, 314, 800, 801, 802, 805, 840

Auto Access:

- Traveling South: Take 11th Street exit from I-980 to 11th Street
- Traveling North: Take 11th Street/Convention Center Exit from I-980 to 11th Street
- Parking: City Center Garage – Underground Parking, (Parking entrances located on 11th or 14th Street)

**Alameda County Transportation Commission
1333 Broadway, Suite 220
Oakland, CA 94612**





I-580 Express Lane Policy Advisory Committee Meeting
MINUTES OF APRIL 9, 2012
OAKLAND, CALIFORNIA

The meeting was convened by the Chair, Supervisor Haggerty, at 10:15am

1 PLEDGE OF ALLEGIANCE

Pledge of allegiance at start of I-680 JPA meeting.

2 ROLL CALL

A quorum was confirmed; Haggerty, Hosterman, Marchand, Green and Sbranti were all present.

3 PUBLIC COMMENT

There were no public comments.

4 CONSENT CALENDAR

4A Approval of the Minutes of March 12, 2012

A motion to approve the minutes of March 12, 2012 was moved by Green and seconded by Marchand; approved unanimously.

5 ADMINISTRATIVE MATTERS

None this month.

6 UPDATES

6A Ng reviewed the I-580 Eastbound HOV Lane Project Monthly Status Report with the Committee. See packet for details. Talking point handout provided at meeting:

- PS&E completed at district and sent to Caltrans Headquarters Office Engineer for approval; 3/23/12. RTL and CTC vote expected May 2012 pending resolution of permit issues.
- Permits: Working with Regional Water Quality Control Board to address comments, RWQCB looking for increased storm water mitigation improvements. Alameda CTC staff looking at ways to add extra mitigation to the project, target resolution this week, which is the week of April 9, 2012. If the issues cannot be resolved within the month (by May 18th), the CTC vote may slip to June 2012.

Questions

- Haggerty: What is the RWQCB looking for with regards to the permits? Ng: Identification of additional areas for storm water mitigation improvements.
- Haggerty: How does this “risk” affect the CTC vote? Should Ghielmetti be engaged? Ng: Everything under Alameda CTC control is on schedule; ROW end of April, PS&E approval in May, Permits under review; Alameda CTC can put the project on

the May CTC vote “at risk”. Worst case scenario, if the permits issues are unresolved by May 18th, the vote will roll over to June and Ng’s will report on progress to CTC. Dao added that the main issue is the permits from three Agencies; Water Board, US Army Corp. of Engineer, Dept. of Fish and Game. USACOE and DFG are watching Water Board very closely and will follow the Water Boards lead on permit resolution and issuance. Dao is working very closely at the staff level and plans to meet with Water Board Members if necessary. CTC vote funding allocation is the next step, everything is lined up for the vote in May:

- *Plan A: If the risk is small enough, there is a process that will allow CTC to vote funding allocation “at risk” which means they will allocate the funds provided that Alameda CTC works to resolve the final permit issues.*
- *Plan B: If Alameda CTC does not get a vote in May, the vote will be on the agenda in June 2012. There is a statutory Deadline for CMIA Bond money is December 31, 2012. The agency does not want to go beyond June 2012 for a CTC funding allocation vote.*
- Haggerty: Do we have to wait until after the CTC vote before we can advertise the contract? Dao/Ng: Yes. Haggerty: how long after vote does it take to advertise the contract? Dao: Caltrans requires bid period of 8 weeks – 10 weeks to Advertise, Award and Administer (AAA) contract.
- Haggerty: Will we have any more issues with permitting agencies once we get out there; are we going to be shut down in October for winter? Dao: No work in creek from October – April; during those months, the contractor will be able progress on work which doesn’t involve the creek; it will not be an issue.
- Haggerty: Stewart, we are not going to loose this money? Ng: No we are not going to loose the money.

6B Ng reviewed the I-580 Westbound HOV Lane Project Monthly Status Report with the Committee. See packet for details.

West Segment:

- Working towards RTL middle of April 2012.
- CTC funding allocation vote slated for April 2012.
- PM 2.5 outstanding, 15 day notice has been completed and is with FHWA. FHWA determination expected middle of April 2012.

East Segment:

- ROW Cert. 2 Complete.
- PS&E under review by Caltrans Headquarters Office Engineer, working towards May 2012 CTC funding allocation vote.

Questions

- Haggerty: You don’t anticipate loosing any funding on either one of these projects? Ng: No, we are getting closer so you can see the end.
- Sbranti: What is the difference in this project from that of the EB project, why are we having problems with the Water Board, given it is in the same general vicinity? Dao: The reason is that westbound scope was locked in early and the work was done early, in the eastbound direction work on scope that should have been done early on in the

project has been done in the last few months.

- 6C** Ng reviewed the I-580 Eastbound Express (HOT) Lane Project Monthly Status Report with the committee. See packet for details. Looking for opportunity to accelerate.

Questions: Haggerty: Are we 1.5 million short? What is the TBD funding category on the funding plan? Dao: Funding has been identified we will fix the report to show that in funding category. No funding shortfall, no jeopardy of funds.

- 6D** Ng reviewed the I-580 Westbound Express (HOT) Lane Project Monthly Status Report with the committee. Looking for opportunity to accelerate, working with MTC to identify funding shortfall. Ng introduced the HOT lane design consultant Ramsey Hissen of URS to address questions regarding BART construction in median and existing median width. Hissen presented a powerpoint which detailed location of westbound HOV lane which will be constructed shortly, and future express lanes. See powerpoint / handout for specific details. Hissen addressed Mayor Marchand's questions regarding the three bridges and capacity for BART to be built in median. Hissen concluded the following: Tassajara/Santa Rita bridge is wide enough for a double HOT lane and will require a retaining wall at the abutment fill, Fallon was built wide enough and will require a retaining wall at the abutment fill. The Southbound Airway bridge, which was constructed in the late 1970s, will need to be replaced regardless of single or double HOT Lane. The Northbound Airway bridge is wide enough for a double HOT lane and will require a retaining wall at the abutment fill and the new Isabel bridge is wide enough for a double HOT lane. Haggerty, Sbranti and Hosterman encouraged by the findings. Sbranti suggested it would be beneficial to get this information out to educate the community. Haggerty said it is hopeful information and suggested Livermore should take the lead on the project; Marchand responded that they are working to do so.

Questions

- Haggerty: Is there any reason why BART can't do an overhead structure down I-580, like that of the Oakland Airport Connector? Dao: Three alignments were looked at and the underground was the most expensive, overhead 2nd most expensive and BART in the median was preferred alternative and most economical. Vinn included that it would not be feasible to have to construct BART over the bridges.
- Hosterman: Is there an even trade off between capacities when you are removing a lane in order to provide for public transit? Hissen: the analysis has not yet been done to my knowledge.
- Hosterman: So you are saying that we could some time in the future build BART in the median with either a single or double express lane option with these changes at these four points? Hissen: Yes, with the caveat that required abutment height will depend on single or double HOT lane option.
- Marchand: With design exceptions? Hissen: We do anticipate design exceptions. Dao stated that design exceptions are difficult with Caltrans, but can be done when necessary. It is not an easy process which takes time, and time means money. Hissen added that they are localized design exceptions which Caltrans is typically more lenient on; they would be needed at the bridges but beyond the bridges return to standard design features. Haggerty is encouraged, and asked Vinn if he is encouraged and asked for any comments Vinn would care to share; he detailed a few areas of

note which would require design exceptions.

7 COMMITTEE MEMBER REPORTS (Verbal)

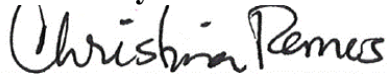
None this month.

8 STAFF REPORTS (Verbal)

None this month.

9 ADJOURNMENT/NEXT MEETING: May 14, 2012

Attested by:

A handwritten signature in black ink that reads "Christina Ramos". The signature is written in a cursive, flowing style.

Christina Ramos
JPA Secretary



I-580 EXPRESS LANE POLICY ADVISORY COMMITTEE

April 9, 2012

Alameda County Transportation Commission
Conference Room A & B, Third Floor
1333 Broadway, Suite 300, Oakland, CA

JURISDICTION/AGENCY	COMMISSIONERS	Initials	ALTERNATES	Initials
Alameda County, District 1	Scott Haggerty, Chair	JH	William Harrison	
City of Pleasanton	Jennifer Hosterman, Vice Chair	JH	Cheryl Cook-Kallio	
Alameda CTC Chair	Mayor Mark Green			
City of Livermore	John Marchand		Stuart Gary	
City of Dublin	Tim Sbranti		Don Biddle	
ALAMEDA CTC STAFF / CONSULTANTS	Arthur L. Dao, Executive Director	ad		
	Stewart Ng, Director of Programming and Project Management	SN		
	Patricia Reavey, Director of Finance			
	Kanda Raj, SSCLJPA Operations Manager			
	Christina Ramos, I-680 SSCLJPA Secretary	CR		
LEGAL COUNSELS	Zack Wasserman, WRBD			
	Pamela Schock Mintzer, WRBD			
	Neal Parish, WRBD			
CALTRANS	Emily Landin -Lowe		Cristina Feraz	
OTHERS				

This page intentionally left blank.



Memorandum

Date: May 14, 2012
To: I-580 Express Lane Policy Advisory Committee
From: Stewart D. Ng, Deputy Director of Programming and Projects
Subject: **ALA580 Eastbound HOV Lane Project Monthly Status Report**

Attached for the Committee's review is the monthly status report for the Eastbound HOV Lane Project Segments 1, Segment 2 and Segment 3 which is the Eastbound Auxiliary (AUX) Lane Project. The Alameda CTC is the sponsor of the HOV lane project; the construction phase of the HOV lane is administered by Caltrans. This monthly status report covers activities through April 30, 2012.

Attachments:
Attachment A: ALA580 Eastbound HOV Lane Monthly Progress Report Through April 30, 2012

This page intentionally left blank

ALA580 EASTBOUND HOV LANE Monthly Progress Report Through April 30, 2012

PROJECT DESCRIPTION

The EB I-580 HOV Lane Project Segment 1, Segment 2 and Segment 3:

- **Segment 1** - HOV lane construction; project limits from Greenville Road to Portola Ave.
- **Segment 2** - HOV lane construction; project limits from Portola Ave. to Hacienda Blvd.
- **Segment 3** - Auxiliary (AUX) Lane project limits from Hacienda Blvd. to Portola Ave, project scope includes:
 - Construction of AUX lanes from Isabel Rd. to First St.
 - Includes the pavement width necessary for a double HOT lane facility.
 - Includes final lift of AC Pavement for entire eastbound project limits from Hacienda Blvd. to Portola Ave.
 - Includes soundwall deleted from the I-580 / Isabel Ave. Interchange Project.
 - Includes two eastbound bridge widenings.

PROJECT FUNDING

The I-580 Eastbound HOV is fully funded through Federal, State and local funds available for the I-580 Corridor.

CONSTRUCTION STATUS

Segment 1 - The HOV lane from Greenville Rd. to Portola Ave. was opened to traffic October 2009; the construction contract of this segment was accepted on February 2, 2010.

Segment 2 - The HOV lane from Hacienda Dr. to Portola Ave. was opened to traffic November 2010; the construction contract was accepted September 30, 2011.

PROJECT DELIVERY STATUS

Segment 3 – The Final PS&E Design package has been submitted to HQOE. ROW acquisition is underway. Permit applications were submitted to applicable agencies in February 2012; are currently under review.

FINANCIAL STATUS

I-580 Eastbound AUX Lane Project Funding Plan - Segment 3

	CMIA	RM2	TVTC	FED	HOV Paving (SHOPP)	Meas. B	Total
PA&ED							
PS&E		2.20	1.43	0.23			3.86
ROW		0.20	0.20				0.40
Construct Cap	19.03	1.70			5.00	6.62	32.35
Construct Sup	2.53	0.38				0.43	3.34
TOTAL	21.56	4.48	1.63	0.23	5.00	7.05	39.95
Total Project Cost: \$39.95 M							

SCHEDULE STATUS

I-580 Eastbound AUX Lane Project Schedule - Segment 3

Project Approval	December 2011 (A)
RTL	May 2012
CTC Vote	May 2012
Begin Construction	September 2012
End Construction	November 2014

RECENT ACTIVITIES

- Permit Applications were submitted February 14, 2012 to US Army Corp. of Engineers, Regional Water Quality Control Board and California Dept. of Fish and Game; working toward permit approval.
- All the parcels have been acquired except two. The court dates for order of possession for these two parcels have been set.
- The AUX lane final PS&E design package was submitted to HQOE for review and preparing construction contract documents.

UPCOMING ACTIVITIES

- Right-of-way (ROW) acquisition status: Right of Way cert 3W target date is May 18, 2012.
- The AUX lane final PS&E design package is under review by HQOE. Ready to List target date is May 18, 2012.

This page intentionally left blank



Memorandum

Date: May 07, 2012
To: I-580 Express Lane Policy Advisory Committee
From: Stewart D. Ng, Deputy Director of Programming and Projects
Subject: **ALA580 Westbound HOV Lane Project Monthly Status Report**

Attached for the Committee's review is the monthly status report for the I-580 Westbound HOV Lane Project. The Alameda CTC is the sponsor for this project. The status report covers all activities through April 30, 2012.

Attachments:
Attachment A: ALA580 Westbound HOV Lane Project Monthly Status Report

This page intentionally left blank

**ALA580 WESTBOUND HOV LANE
Monthly Status Report
Through April 30, 2012**

PROJECT DESCRIPTION

The WB I-580 HOV Lane Project Segment 1, Segment 2 and Segment 3:

- **Segment 1** - East HOV Segment; project limits are Greenville Rd. to Isabel Rd.
- **Segment 2** - West HOV Segment; project limits are from Isabel Rd. to San Ramon Rd.
- **Segment 3** - Eastbound bridge widenings at Arroyo Las Positas Creek; this scope has been combined with the Segment 3 of the Eastbound HOV Lane Project, construction slated to begin September 2012.

PROJECT FUNDING

The I-580 Westbound HOV Lane Project is fully funded through Federal, State, and local funds available for the I-580 Corridor.

PROJECT DELIVERY STATUS

- **Segment 1** – Final PS&E Design Documents have been submitted to Caltrans HQOE for review and preparation of construction contract documents.
- **Segment 2** – This project achieved Ready to List status on April 18 and received construction allocation from CTC on April 26, 2012.
- R/W Cert # 2 was approved on March 27, 2012 for Segment 1. R/W Cert # 3W for Segment 2 was approved on April 2, 2012.

FINANCIAL STATUS

I-580 Westbound HOV Lane Project Funding Plan Segment 1 (East Segment)

	CMIA	RM2	TCRP	FED	Pavement Rehab (SHOPP)	Meas. B	TVTC	Total
PA&ED		4.90				0.20		5.10
PS&E		1.11		0.13		0.20	0.50	1.94
ROW		1.07						1.07
Construct Capital	42.82		5.92	8.67	16.40			73.81
Construct Sup	6.52		1.59					8.11
Total	49.34	7.08	7.51	8.80	16.40	0.40	0.50	90.03

Total Project Cost: \$90.03 M

Segment 2 (West Segment)

	CMIA	RM2	TCRP	FED	HOV Paving (SHOPP)	TVTC	Total
PA&ED		4.85					4.85
PS&E		0.64		0.12		0.50	1.26
ROW		1.76					1.76
Construct Capital	45.61		2.49		13.00		61.10
Construct Sup	6.75						6.75
TOTAL	52.36	7.25	2.49	0.12	13.00	0.50	75.72

Total Project Cost: \$75.72 M

SCHEDULE STATUS

I-580 Westbound HOV Lane Project Schedule: Segment 1 (East Segment):

Project Approval	January 2010 (A)
RTL	May 2012
CTC Vote	May 2012
Begin Construction	September 2012
End Construction	November 2014

Segment 2 (West Segment):

Project Approval	January 2010 (A)
RTL	April 2012
CTC Vote	April 2012
Begin Construction	August 2012
End Construction	November 2014

RECENT ACTIVITIES

- ROW acquisition activities underway:
 - R/W Cert No. 2 completed for Segment 1 on March 27, 2012.
 - R/W Cert No. 3W for Segment 2 was approved by FHWA on April 2, 2012.
- FHWA approved PM2.5 determination on April 6, 2012.
- Segment 2 achieved Ready to List status on April 18 and received CTC allocation on April 26, 2012. Final design PS&E documents have been submitted to Caltrans HQOE for HQ review and preparation of construction contract documents for Segment 1.

UPCOMING ACTIVITIES

- Working toward Segment 1 RTL.

This page intentionally left blank



Memorandum

Date: May 07, 2012
To: I-580 Express Lane Policy Advisory Committee
From: Stewart D. Ng, Deputy Director of Programming and Projects
Subject: **ALA580 Eastbound Express (HOT) Lane Project Monthly Status Report**

Attached for the Committee's review is the monthly status report for the I-580 Eastbound Express (HOT) Lane Project. The Alameda CTC is the sponsor for this project. The status report covers all activities through April 30, 2012.

Attachments:

Attachment A: ALA580 Eastbound Express (HOT) Lane Project Monthly Status Report

This page intentionally left blank

ALA580 EASTBOUND EXPRESS (HOT) LANE

Monthly Status Report Through April 30, 2012

PROJECT DESCRIPTION

The Eastbound I-580 Express (HOT) Lane Project will convert the newly constructed eastbound HOV lane, from Hacienda Dr. to Greenville Rd., to a double HOT lane facility which will include standard shoulder and lane widths where feasible.

PROJECT FUNDING

The I-580 Eastbound Express Lanes Project is funded through a combination of Federal, State, and local funds. Alameda County Measure B funds totaling \$8.5 Million will be contributed to the project as a loan. A portion of the proceeds from the completed express lane will be used to reimburse Measure B.

PROJECT DELIVERY STATUS

- An Initial Study and Environmental Assessment (IS/EA) for this project is underway.
- Draft design details for the tolling system were submitted and reviewed by Alameda CTC and the System Manager.

FINANCIAL STATUS

I-580 Eastbound Express (HOT) Lane Project Funding Plan

	ARRA	RM2	TVTC	Local (LONP)	Local (Meas. B)	Total
PA&ED		1.35	0.60	.12		2.07
PS&E		0.17	0.35	.78		1.30
Sys. Int.	7.50		0.25			7.75
ROW		0.20				0.20
Const. Support		0.58	0.18			0.86
Construct Cap		2.74		3.63	1.45	7.82
TOTAL	7.50	5.04	1.38	4.53	1.45	20.00

SCHEDULE STATUS

I-580 Eastbound Express (HOT) Lane Project Schedule:

Project Approval	October 2012
RTL	October 2013
Begin Construction	2014
End Construction	2015

RECENT ACTIVITIES

- System Integrator is addressing the comments on Design Detail Document for the tolling system; design of electrical and communication plans are underway.
- Draft IS/EA has been finalized and submitted to Caltrans for final review and approval to circulate for public comment period.

UPCOMING ACTIVITIES

- Circulate the Draft IS/EA for public comment.
- Working toward PA/ED approval; October 2012.



Memorandum

Date: May 14, 2012
To: I-580 Express Lane Policy Advisory Committee
From: Stewart D. Ng, Deputy Director of Programming and Projects
Subject: **ALA580 Westbound Express (HOT) Lane Project Monthly Status Report**

Attached for the Committee's review is the monthly status report for the I-580 Westbound Express (HOT) Lane Project. The Alameda CTC is the sponsor for this project. The status report covers all activities through April 30, 2012.

Attachments:
Attachment A: ALA580 Westbound Express (HOT) Lane Monthly Status Report
Through April 30, 2012

This page intentionally left blank

ALA580 WESTBOUND EXPRESS (HOT) LANE Monthly Status Report Through April 30, 2012

PROJECT DESCRIPTION

The I-580 Westbound Express (HOT) Lane will convert the planned westbound HOV lane to single HOT lane facility on I-580 in Alameda County from west of the Greenville Road Undercrossing in Livermore (PM R8.3) to west of the San Ramon Road / Foothill Road Overcrossing in Dublin / Pleasanton (PM 21.4), a distance of approximately 13.1 miles.

PROJECT FUNDING

The I-580 Westbound Express Lane Project is partially funded through Federal, and local funds. A shortfall of \$12.1 Million remains; Alameda CTC staff are working with MTC to identify funding for this shortfall.

PROJECT DELIVERY STATUS

FINANCIAL STATUS

I-580 Westbound Express (HOT) Lane Project Funding Plan

	Fed	TVTC	TBD*	Total
PA&ED	0.96	0.75		1.71
PS&E	0.04	0.25		0.29
Sys. Int.			6.00	6.00
ROW		0.20		0.20
Const. Support		0.90		0.90
Construct Cap		1.30	6.10	7.40
TOTAL	1.00	3.40	12.10	16.50
Total Project Cost: \$16.5M <i>*TBD = funding shortfall</i>				

SCHEDULE STATUS

I-580 Westbound Express (HOT) Lane Project Schedule:

Project Approval	December 2012
RTL	October 2013
Begin Construction	October 2014
End Construction	November 2015

RECENT ACTIVITIES

- Environmental technical studies are underway.
- Staff is working with MTC to identify funding for project shortfall.

UPCOMING ACTIVITIES

- PA/ED approval target date; December 2012.