

December 2, 2010
Handout Agenda Item 10

From: Patrick Pang
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cc: ayee@mtc.ca.gov;
Subject: Suspension of the 10/11 non-SHOPP PID Program
Date: Friday, November 12, 2010 1:59:54 PM

Dear CMA Partners:

Subsequent to my recent email below regarding PID resource reduction due to the Governor's "Line Item Veto" action, the Department has received further instructions from the Department of Finance to immediately suspend the entire FY 10/11 non-SHOPP PID Program statewide for the remainder of the fiscal year. This action is necessary in order to be totally in line with the Governor's veto language.

Alternatively, the Department does have limited legal authority (\$2.5 million statewide) to perform reimbursed PID work through a Pilot Program. District 4 has been at the forefront of maximizing the use of this program to date. Given the latest directions from DOF/HQ, the use of the remaining available authority could become very competitive statewide. However, work for ongoing non-SHOPP PIDs with an executed Coop Agreement for reimbursement can continue.

Please relate this latest information to the various project sponsors in your county. If there are any questions, please do not hesitate to contact us.

Thanks.

Pat

Alameda County - NonSHOPP Project Initiation Documents (PID)

Office of
Projects/Plan
Coordination

FY 2010/11

| Ref No. | (1) LEAD or QA? | (3) County | (4) Route | (5) Begin Postmile | (6) End Postmile | (8) Improvement Description | (9) Location | (13) Project Cost with Support (\$M) | (16) Estimated PID Completion Date (Month/Year) | (20) Type of PID | (21) Type of Environmental Document | (35) PID Initiation Date (Month/Day/Year) | (36) Work Program Status (HQ edited) | Project Sponsor | (43) District/OPPC Comments | ACTC Comments |
|---------|-----------------|------------|-----------|--------------------|------------------|--|---|--------------------------------------|---|------------------|-------------------------------------|---|--------------------------------------|-------------------------------|-----------------------------|---------------|
| 1 | QA | ALA | 080 | 6.3 | 6.8 | Roundabout | Gilman St I/C in Berkeley | 9.0 | 12/2011 | PSR | TBD | 3/4/2004 | Carryover | ACCMA | Local fund RTP No 21144 | |
| 2 | QA | ALA | 880 | 23 | 23.3 | I/C reconstruction | Marina Blvd in San Leandro | 32.5 | 12/2010 | PSR | ND/FON SI | 2/18/2009 | Carryover | City of San Leandro and ACCMA | Local fund RTP No 230066 | |
| 3 | QA | ALA | 580 | R8.3 | R21.4 | Crack and seat, and AC overlay | On WB from 0.06 mile west of Greenville Road UC in Livermore to 0.21 mile west of San Ramon Road/Foothill Road OC in Pleasanton | 45.1 | 08/2010 | PSSR | CE | 5/26/2010 | Carryover | Caltrans | | |
| 4 | QA | ALA | 260 | 31.1 | 32.4 | Modify access ramps | Broadway, Jackson, Washington, Market, Martin Luther King and Posey/Webster Tubes in Oakland | 106.0 | 10/2010 | PSR | EIR/EIS | 1/16/2009 | Carryover | City of Oakland ACTIA | Local fund RTP No. 98207 | |
| 5 | QA | ALA | 262 | 0.0 | 1.1 | I-680 I/C improvement, Rt 262 roadway improvement, and Rt 262/Warm Springs Blvd Intersection improvement | Rte 262 (Mission Blvd) between I-680 and I-880 in Fremont | 10.0 | 06/2011 | PSR | EIR | 11/1/2010 | New | City of Fremont and ACCMA | RTP No 94030 | |
| 6 | QA | ALA | 580 | R8.3 | R21.4 | Convert I-680 WB HOV Lane to Express (HOT) Lane | WB from west of Greenville in Livermore to west of Foothill/San Ramon in Pleasanton | 19.8 | 2011 | PSR | IS/EA | 12/1/2010 | New | ACCMA | RTP No. 230665 | |