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## Memorandum

**DATE:** October 8, 2010

**TO:** Programs and Projects Committee

**FROM:** ACTAC

**SUBJECT:** Approval of Programming of the FY 2010/11 Transportation Fund for Clean Air (TFCA) Remaining Program Balance

### Recommendations:

It is recommended that the Alameda CTC Board approve the programming of a remaining balance in the FY 2010/11 TFCA program of \$319,485. Three projects are recommended for funding as shown in the attached summary. The proposed scenario is contingent on the approval of funding by MTC for the Bike Mobile project and approval of Measure B Bicycle and Pedestrian Countywide Discretionary Funding for the local match.

### Summary:

The Board is requested to approve the programming of a remaining balance in the FY 2010/11 TFCA program of \$319,485 to three projects (in Hayward, Oakland and San Leandro). The FY 2010/11 TFCA program was originally approved by the Alameda CTC on July 22, 2010. Since that time a project proposed to receive \$319,485 was determined to be ineligible for TFCA funding and new projects were submitted for consideration. The required TFCA cost-effectiveness evaluation for these projects has been completed and the staff recommendation approved by ACTAC on October 5<sup>th</sup> is attached

### Background:

The attached recommendation includes \$86,000 for signal timing on Winton Ave in Hayward and approximately \$167,000 for Oakland's Broadway Shuttle. The recommendation also includes approximately \$66,000 in funding for the San Leandro LINKS shuttle, proposed as part of a funding exchange to allow the local match for the Bike Mobile project that is proposed for funding through MTC's Safe Routes to School Creative Grants program to come from Measure B funds. The proposed scenario is contingent on the approval of funding by MTC for the Bike Mobile project and approval of Measure B Bicycle and Pedestrian Countywide Discretionary Funding for the local match.

The remaining balance needs to be programmed by December 6, 2010 or it will be reclaimed by the Air District. On August 18<sup>th</sup> a request was emailed to ACTAC for projects to be submitted for consideration for the available \$319,485 balance. A summary of the proposed projects was presented

as an information item to the Committees and Board in September. The TFCA program eligibility and cost-effectiveness evaluation has been completed. The attached recommendation was approved by ACTAC on October 5th and is scheduled to be presented to the Alameda CTC Board for final approval in October 2010.

**Attachments:**

Attachment A: TFCA programming recommendation

## FY 2010-2011 TFCA County Program Manager Fund

| Staff Recommendation for the Remaining Unprogrammed Balance |  |   |                    |                |                    |                  |                          |   |
|---|--|---|--------------------|----------------|--------------------|------------------|--------------------------|---|
| Projects recommended for funding:                           |  |   |                    |                |                    |                  |                          |   |
| Sponsor   | Project Name   | Project Description   | Total Project Cost | TFCA Requested | Current TFCA Share | TFCA Recommended | Draft Cost Effectiveness | Comments  |
| San Leandro   | San Leandro LINKS Shuttle                                      | Partial funding of one year of LINKS shuttle operations for FY 10/11, providing M-F peak commute period service from the San Leandro BART Station to the industrial area west of I-880. | \$ 180,000         | \$ 66,605      | \$ 42,280          | \$ 66,605        | \$ 29,941                | Exchange to facilitate Bike Mobile project funding.   |
| Hayward   | Traffic Signal Controller Upgrade and Synchronization, Phase 2 | Provide traffic coordination on Winton Ave. Upgrading existing controllers and closing the gap between the existing signal interconnect system.   | \$ 316,000         | \$ 86,000      | \$ (150,986)       | \$ 86,000        | \$ 89,427                | Not recommending funding for the proposed Industrial Parkway segment. The proposed Tennyson and Clawiter segments are not eligible for funding.     |
| Oakland   | Broadway Shuttle   | One year of operations for expanded service of the shuttle on Broadway between Grand Ave and Jack London Square. The shuttle is provided free of charge to all users.                   | \$ 333,760         | \$ 166,880     | \$ 344,670         | \$ 166,880       | \$ 108,371               | Regional TFCA project. Recommending one year of the two years requested. Cost Effectiveness threshold for pilot shuttle projects is \$125,000/ ton. |
| Subtotal  |  |   | \$ 829,760         | \$ 319,485     |                    | \$ 319,485       |                          |   |

|                                      |              |
|--------------------------------------|--------------|
| Total 2010/11 TFCA funding available | \$ 1,874,701 |
| Amount programmed to date            | \$ 1,555,216 |
| TFCA remaining balance               | \$ 319,485   |
| Programming recommendation           | \$ 319,485   |
| Difference                           | \$ -         |