

2011-2012 TFCA County Program Manager Fund - DRAFT Program

Sponsor	Project Name	Project Description	Total Project Cost	TFCA Requested	TFCA Balance	Draft Cost-effectiveness (TECA %/yr)	Total Recommended	Notes
70% City/County Share								
Alameda County	Mattox Road Bike Lanes	Install new class 2 bike lanes of Mattox Rd. between Foothill Blvd and Mission Blvd.	\$50,000	\$50,000	\$58,303	\$30,823	\$50,000	Sponsor's proposed replacement project.
Albany	City of Albany School-based Trip Reduction Program	Funding to continue existing school-based trip reduction/SR2S program in elementary schools and start a middle school program. Requesting funding for two years (FYs 11/12 & 12/13).	\$53,000	\$53,000	\$56,246	TBD	TBD	Cost-effectiveness evaluation is pending.
California State University, East Bay	CSUEB - 2nd Campus to BART Shuttle	Implementation of a second shuttle bus for a.m. and p.m. peak hour service at the Cal State University, East Bay campus connecting to the Hayward BART station. Requesting two years of funding for operations (FYs 11/12 & 12/13).	\$514,000	\$194,000	\$	\$63,753	\$194,000	Proposed to be assigned to Hayward's portion of 70% city/county share
California State University, East Bay	Transportation Demand Management and Trip Reduction program at the California State University East Bay	To encourage the use of driving alternatives for staff, faculty and the University students.	\$52,000	\$52,000	\$	\$37,191	\$52,000	Proposed to be assigned to Hayward's portion of 70% city/county share
Fremont	North Fremont Arterial Management	Improved arterial operations along four corridors in North Fremont: Fremont Blvd, Decoto Rd, Paseo Padre Parkway, and Alvarado Blvd. Some of the existing traffic signal system equipment will be upgraded and new signal coordination timings will be implemented at all signalized project intersections.	\$265,000	\$265,000	\$307,784	\$70,689	\$265,000	
Oakland	Traffic Signal Synchronization along Martin Luther King Jr. Way	Along Martin Luther King Jr. Way, synchronization of traffic signals at four intersections between 55th and Hwy 24 and installation of detection equipment at the Hwy 24 WB on-ramp intersection.	\$120,000	\$120,000	\$92,443	\$8,261	\$39,000	Project is cost effective up to \$39K of TFCA.
Pleasanton	Pleasanton Trip Reduction Program	The project consists of a three-pronged approach to reducing trips through various employer-based, residential-based and school-based programs. Requesting funding for FY 11/12.	\$148,000	\$52,816	\$323,043	\$5,794	\$52,816	
San Leandro	San Leandro LINKS Shuttle	Free shuttle providing service from the San Leandro BART station to businesses in West San Leandro. Shuttle runs every 20 min, Mon - Friday from approx. 5:45am - 9:45 am & 3pm - 8pm. Requesting two years of funding for operations (FYs 11/12 & 12/13).	\$629,000	\$149,000	\$83,621	\$8,672	\$59,500	Project is cost effective up to \$59K of TFCA.
Union City	Union City CNG Compressor Replacement	Replace 10-year old compressor with a newer model in order to provide adequate fuel for an increased demand.	\$308,000	\$100,474	\$105,421	N/A	\$0	Per Air District, project is not eligible for TFCA funding.
Total			\$ 2,139,000	\$ 1,036,290			\$712,316	
TFCA Available Balance			\$ 1,416,922	\$ 1,416,922			\$ 1,416,922	
Unrequested Balance			\$ 380,632				\$ 704,606	

2011-2012 TFCa County Program Manager Fund - DRAFT Program

Sponsor	Project Name	Project Description	Total Project Cost	TFCa Requested	TFCa Balance	Draft Cost Effectiveness (TFCa \$/ton)	Total Recommended	Notes
30% Transit Discretionary Share								
Alameda CTC	Alameda County Guaranteed Ride Home (GRH) Program	The GRH program provides a "guaranteed ride home" to registered employees in Alameda County as an incentive to use alternative modes of transportation (bus, train, carpool, vanpool, etc.) to get to work. Requesting two years of funding (FYs 11/12 & 12/13).	\$245,000	\$245,000		\$ 20,093	\$245,000	
LAVTA	Purchase 4 Hybrid Diesel Buses	Replace four (4) 1196 New Flyer Diesel (40ft) buses with four (4) new hybrid diesel transit (29ft) buses. TFCa funding proposed to fund a portion of the incremental cost difference between new diesel and new hybrid-diesel buses.	\$919,705	\$319,705		NA	\$0	Per Air District, project is not eligible for TFCa funding.
LAVTA	Route 9 BART/Hacienda Business Park Shuttle	Route 9 provides service to the Dublin/Pleasanton BART Station and major employment centers within the City of Pleasanton. Requesting funding for FY 11/12 operations.	\$343,575	\$42,947		\$ 89,214	\$28,500	Project is cost-effective up to \$28.5K of TFCa.
LAVTA	Route 10 - Dublin/Pleasanton BART to Livermore ACE Station	Route 10 services the Dublin/Pleasanton BART, ACE Livermore stations and Lawrence Livermore National Laboratory (LLNL). Requesting funding for FY 11/12 operations.	\$3,825,450	\$141,542		\$ 25,812	\$141,542	
LAVTA	Route 15 - Livermore ACE to Springtown	Route 15 provides service in Livermore between the ACE Station in Livermore and the Springtown District. Requesting funding for FY 11/12 operations.	\$989,550	\$98,955		\$ 878,372	\$0	Project is not cost-effective.
Total			\$6,323,280	\$848,149			\$415,042	
TFCa Available Balance			\$	\$ 415,439	\$		\$ 415,439	
Unrequested Balance			\$	(432,710)	\$		\$	
Summary								
Total TFCa Request -			\$	1,036,290	\$	1,416,922	\$	704,606
Total TFCa Request -			\$	848,149	\$	415,439	\$	397
Total TFCa Request			\$	1,884,439	\$	1,832,361	\$	705,003