

Earmarks in Alameda County Remaining as of January 19, 2011

Unobligated federal funds from prior years, including federal earmarks, are at risk for rescission. Sponsors with earmark funds are requested to provide the current status and identify the next steps for obligating any remaining earmark funding. Space for entering this information has been provided in the two right-hand columns of this file (highlighted in yellow). Be sure to include specific dates/timelines. A sample response has been provided.

DEMO ID	SPONSOR	PROGRAM CODE	REIMB RATE	LEGISLATED DESCRIPTION	FUNDS AUTHORIZED	AVAILABLE OA AMOUNT	OBLIGATED AS OF 1/19/11	UNOBLIGATED BALANCE REMAINING AS OF 1/19/11	STATUS	Next Steps
532	Alameda County/CMA	HY10/LY10	80%	CONSTRUCT OPERATIONAL AND SAFETY IMPROVEMENTS TO 1880 N 29TH AVE IN OAKLAND	\$2,000,000	\$17,999,800	\$1,425,193	\$374,807	Initial E-76 issued on 05/08/09; E-76 request to revise Authorization of AC to OA (\$374,807) sent to Caltrans Local Assistance on 02/17/11	To follow up on E-76 Request status with Caltrans Local Assistance

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818	Alameda (City)	LY60	100%	Park Street Streetscape Improvement, Alameda, CA	\$490,000	\$490,000	\$0	\$490,000		
760	Alameda (City)	LY60	100%	Park Street Streetscape Project, Alameda, CA	\$693,000	\$693,000	\$400,000	\$293,000		
339	Alameda County	HY10/LY10	80%	STREETSCAPE IMPROVEMENTS AT EAST 14TH ST-MISSION BLVD. IN ALAMEDA COUNTY	\$600,000	\$539,940	\$0	\$539,940		
299	Alameda County	H660	100%	Streetscape Improvements in Cherryland/Ashland	\$1,229,910	\$1,229,910	\$0	\$1,229,910		
828	Alameda County	LY90	100%	Sidewalk Construction in Ashland/Cherryland, CA	\$735,000	\$735,000	\$0	\$735,000		
553	Alameda County	HY10/LY10	80%	CONSTRUCT SAFE ROUTES TO SCHOOL IN CHERRYLAND AND ASHLAND	\$800,000	\$719,921	\$0	\$719,921		
787	Alameda County	LY60	100%	School Pedestrian Safety, Alameda County, CA	\$643,500	\$643,500	\$0	\$643,500		
856	BART	56C0	100%	LAKE MERRITT IMPROVEMENT PROJECT, CA	\$827,900	\$827,758	\$0	\$827,758		
575	Hayward	HY10/LY10	80%	RECONSTRUCT INTERSTATE 880- ROUTE 92 INTERCHANGE IN HAYWARD	\$1,400,000	\$1,259,860	\$0	\$1,259,860		
157	Hayward	Q920	80%	UPGRADE D STREET BETWEEN GRAND AND SECOND STREETS, HAYWARD	\$900,000	\$844,355	\$839,353	\$5,002		
160	Livermore	Q920	80%	CONSTRUCT I-580 INTERCHANGE, LIVERMORE	\$9,900,000	\$9,287,895	\$6,954,800	\$2,333,095		
432	Livermore	HY10/LY10	80%	UPGRADE AND RECONSTRUCT I-580/VASCO ROAD INTERCHANGE, CITY OF LIVERMORE	\$2,000,000	\$1,799,800	\$0	\$1,799,800		
414	Newark	HY10/LY10	80%	CONSTRUCT OVERPASS ON CENTRAL AVE. AT THE RAILROAD CROSSING IN NEWARK	\$600,000	\$539,940	\$0	\$539,940		
283	Port of Oakland	H660	100%	Port of Oakland California Inter-Regional Intermodal System	\$983,928	\$983,928	\$150,000	\$833,928		
360	Port of Oakland	HY10/LY10	80%	CONSTRUCT AIR CARGO ACCESS ROAD TO OAKLAND INTERNATIONAL AIRPORT	\$720,000	\$647,928	\$0	\$647,928		
139	San Leandro	Q920	80%	UNDERTAKE MEDIAN IMPROVEMENTS ALONG E. 14TH STREET, SAN LEANDRO	\$750,000	\$703,628	\$695,933	\$7,695		

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529	Alameda County	HY10/LY10	80%	VASCO ROAD SAFETY IMPROVEMENTS, CONTRA COSTA TRANSPORTATION AUTHORITY AND COUNTY OF ALAMEDA PUBLIC WORKS, CALIFORNIA	\$800,000	\$719,921	\$719,921	\$0		
492	Berkeley	HY10/LY10	80%	CONSTRUCT I-80 GILMAN STREET INTERCHANGE IMPROVEMENTS IN BERKELEY	\$1,200,000	\$1,079,880	\$1,079,880	\$0		
120	Fremont	Q920	80%	Upgrade Osgood Road between Washington Boulevard and south Grimmer Boulevard in Fremont	\$1,500,000	\$1,407,257	\$1,407,257	\$0		
161	Hayward	Q920	80%	UPGRADE INDUSTRIAL PARKWAY SOUTHWEST BETWEEN WHIPPLE ROAD AND IMPROVED SEGMENT OF THE PARKWAY, HAYWARD	\$450,000	\$422,177	\$421,788	\$389		
146	Hayward	Q920	80%	REHABILITATE B STREET BETWEEN FOOTHILL BOULEVARD AND KELLY STREET, HAYWARD	\$525,000	\$492,540	\$492,540	\$0		
678	Livermore	HY10/LY10	80%	CONSTRUCTION AT I-580 AND CALIFORNIA SR 64 (ISABEL AVENUE) INTERCHANGE	\$2,000,000	\$1,799,800	\$1,799,800	\$0		
133	Livermore	Q920	80%	UPGRADE GREENVILLE ROAD AND CONSTRUCT RAILROAD UNDERPASS, LIVERMORE	\$5,100,000	\$4,784,673	\$4,784,673	\$0		
119	Port of Oakland	Q920	80%	Construct Port of Oakland Intermodal Terminal	\$6,000,000	\$5,629,027	\$5,629,027	\$0		
366	San Leandro	HY10/LY10	80%	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE BETWEEN OYSTER BAY REGIONAL PARK IN SAN LEANDRO AND METROPOLITAN GOLF COURSE IN OAKLAND	\$600,000	\$539,940	\$539,940	\$0		
111	San Leandro	Q920	80%	CONSTRUCT RAILROAD AT GRADE CROSSINGS, SAN LEANDRO	\$375,000	\$351,815	\$351,815	\$0		
29		3670	80%	Improve I-880/Alvarado Niles Rd Interchange in Union City	\$9,266,572	\$9,266,572	\$9,266,572	\$0		

From: Ross McKeown [mailto:RMcKeown@mtc.ca.gov]

Sent: Friday, February 18, 2011 2:03 PM

To: Art Dao; Randall Iwasaki; Rich Napier; Paul Price; Suzanne Smith; Jose Luis Moscovich; Daryl Halls; Dianne Steinhauser; John Ristow

Cc: Matthew Todd; Vivek Bhat; Amin Abuamara; Hisham Noeimi; Jean Higaki; Sandy Wong; Alix Bockelman; Diana Vargas; Eliot Hurwitz; John Maitland; Seana Gause; Amber Crabbe; Anna LaForte; Maria Lombardo; Seon Joo Kim; Janet Adams; Sam Shelton; Bill Whitney; David Chan; Amin Surani; Marcella Rensi

Subject: Possible Rescission of Unobligated funds and Selected Authorization Earmarks in the Bay Area

Greetings CMA Executive Directors and Programming staff -

This is a reminder that Congress continues to be interested in rescinding unobligated federal funds, including earmarks, from prior years. It may not be a matter of if, but rather when Congress will rescind these remaining unobligated balances.

Attached for your information is an obligation status report prepared by Caltrans of selected authorization earmarks within the region. It by no means includes all earmarks or all projects with remaining unobligated balances - just selected authorization earmarks currently tracked by Caltrans Local Assistance. You may wish to share this information with appropriate jurisdictions within your county to expedite the obligation of any remaining funds. The report is sorted by county and then sponsor. Earmarks with a remaining unobligated balance less than \$1,000 are listed separately at the end of the report.

We made corrections to many errors within the report but may have missed a few. You may want to review the entire list, not just those listed in your county, in case we missed a few jurisdictional/county designations.

As of January 19, 2011, the total unobligated balance for these selected authorization earmarks was \$162 million, so there is a significant amount of funding at risk.

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