Principles for Alameda County Safe Routes to School Program

Capital Projects Element

- Alameda County SR2S Program $3,600,000
  - SR2S Operations $2,300,000
  - SR2S Capital Program $1,300,000
  - Capital Projects $600,000
  - Technical Assistance Program $700,000
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Capital Projects Element

**Project Eligibility** - Proposed Capital Projects will need to be eligible for federal CMAQ funding Eligibility

**Project Readiness** – Readiness will be a primary consideration as authorizing FFY 11/12 CMAQ funds requires submittal of the complete federal authorization (E-76) request package to Caltrans Local Assistance by February 1, 2012.
Projects environmentally cleared; Ready to go into Construction

**Minimum Grant Size** - Grants requested per project cannot be programmed for less than $250,000 (MTC Policy).

**Local Match** - Projects funded with STP or CMAQ funding requires a non-federal local match. Project sponsors are required to provide the non-federal match, which is subject to change. Currently, the local match for the RBP and LSR Program is 11.47% of the total project cost. The FHWA will reimburse up to 88.53% of the total project cost.

**SR2S Efforts** - Proposed project identified through a prior SR2S planning effort or included in an existing walking audit.

Recent Discussion with MTC:

- MTC has provided an option of rolling over Capital Projects funding to FFY 2012/13.
- MTC has agreed to reduce the ‘Minimum Grant Amount’ limit to $250,000.

ACTAC Discussion

ACTAC unanimously approved the staff recommendation with an option to defer programming to Federal Fiscal Year (FFY) 2012/13 if projects that can meet FFY 2011/12 deadlines are not available. ACTAC also discussed pros and cons of programming the available funds in the current Federal Fiscal Year (FFY 2011/12) or rolling over the funds to the next FFY 2012/13. Follow up actions include Alameda CTC staff polling agencies regarding potential candidate projects.