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### Memorandum

**DATE:** October 25, 2010

**TO:** Alameda County Transportation Commission

**FROM:** Programs and Projects Committee

**SUBJECT:** **Approval of Project Study Report / Project Initiation Document (PSR / PID) Priority List for Alameda County: Current and Projected Work Program**

#### Recommendations:

It is recommended that the Alameda CTC Board approve the current FY 2010/11 PSR / PID Workplan and the 3-year look ahead PSR / PID priority list for Alameda County (FY 2011/12, 2012/13 and 2013/14).

#### Summary:

Caltrans has requested the Alameda CTC to provide updates to the current FY 2010/11 PSR / PID Workplan and the 3-year look ahead PSR / PID priority list for Alameda County (FY 2011/12, 2012/13 and 2013/14). A final list will be transmitted to Caltrans upon approval of the Alameda CTC Board.

#### Background:

Caltrans had requested the Alameda CTC to provide updates to the current FY 2010/11 PSR / PID Workplan and the 3-year look ahead PSR / PID priority list for Alameda County (FY 2011/12, 2012/13 and 2013/14). Based on this initial request the ACTAC and PPC had approved these lists at their respective October 2010 meetings.

Caltrans' Division of Advance Planning has since then notified the Alameda CTC that the Department of Transportation's \$105.7 Million PID Program budget was reduced statewide by \$7.4 Million through the 2010 Budget Act. This PID reduction was made through the Governor's line-item veto authority.

Caltrans has proposed to defer most if not all of the proposed "new" non-SHOPP PIDs in the FY10/11 Work Plan into the next fiscal year. Caltrans staff has indicated that only two new projects can be submitted in the current workplan at this time.

The revised FY 2010/11 workplan along with Caltrans' email is attached to the staff memo. A final list will be transmitted to Caltrans upon approval of the Alameda CTC Board.

#### Attachments:

- Attachment A - FY 2010/11 PSR/PID Workplan
- Attachment B - PID reduction email from Caltrans

# Alameda County - NonSHOPP Project Initiation Documents (PID )

FY 2010/11

Office of  
Projects/Plan  
Coordination

Ref No.	(1) LEAD or QA?	(3) County	(4) Route	(5) Begin Postmile	(6) End Postmile	(8) Improvement Description	(9) Location	(13) Project Cost with Support (\$M)	(16) Estimated PID Completion Date (Month/Year)	(20) Type of PID	(21) Type of Environmental Document	(35) PID Initiation Date (Month/Day/Year)	(36) Work Program Status (HQ edited)	Project Sponsor	(43) District/OPPC Comments	ACTC Comments
1	QA	ALA	080	6.3	6.8	Roundabout	Gilman St I/C in Berkeley	9.0	12/2011	PSR	TBD	3/4/2004	Carryover	ACCIMA	Local fund RTP No 21144	
2	QA	ALA	880	23	23.3	I/C reconstruction	Marina Blvd in San Leandro On WB from 0.06 mile west of Greenville Road UC in Livermore to 0.21 mile west of San Ramon Road/Foothill Road OC in Pleasanton	32.5	12/2010	PSR	ND/FON SI	2/18/2009	Carryover	City of San Leandro and ACCIMA	Local fund RTP No 230066	
3	QA	ALA	580	R8.3	4	R21. Crack and seat, and AC overlay	Broadway, Jackson, Washington, Market, Martin Luther King and Posey/Webster Tubes in Oakland	45.1	08/2010	PSSR	CE	5/26/2010	Carryover	Caltrans		
4	QA	ALA	260	0.0	2.0	Modify access ramps		106.0	10/2010	PSR	EIR/EIS	1/16/2009	Carryover	City of Oakland ACTIA	Local fund RTP No. 98207	
5	QA	ALA	485	TBD	TBD	Streetscape improvement- (Phase II)	East 14th St from 162nd Ave to SR 238 O/C	9.0	04/2011	PSR	CE	4/1/2009	New	Alameda-County-Redev.-Agency	Local fund	Move to FY 11/12

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FY 2010/11

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6	QA	ALA	262	0.0	1.1	I-680 I/C improvement, Rt 262 roadway improvement, and Rt 262/Warm Springs Blvd Intersection improvement	Rte 262 (Mission Blvd) between I-680 and I-880 in Fremont	10.0	06/2011	PSR	EIR	11/1/2010	New	City of Fremont and ACCMA	RTP No 94030	
7	QA	ALA	580	34.8	35.3	Operational Improvements at EB-I-580-106th-Ave-Off-ramp	I-580 @106th-Ave-Off-ramp	40.0	2011	PSR	TBD	4/1/2011	New	Caltrans/ACCMA/Oakland	Fund by local	Move to FY 11/12
8	QA	ALA	580	TBD	TBD	Castro Valley Local Area Traffic Circulation Imps	Strobridge/Castro Valley	5.0	2011	PEER/PSR	CE	4/1/2011	New	Alameda-County	RTP No-22777 Local Fund	Move to FY 11/12
9	QA	ALA	238-580-880	Var	Var	Integrated Corridor Mobility (ICM) Program and adaptive ramp metering	Various	32.5	2011	SEMP	CE/CE	10/1/2010	New	Caltrans/ACCMA	RTP No-230094 Fund by LATHP	Move to FY 11/12
10	QA	ALA	580	R8.3	21.4	Convert I-580 WB HOV Lane to Express (HOT) Lane	WB from west of Greenville in Livermore to west of Foothill/San Ramon in Pleasanton	19.8	2011	PSR	IS/EA	12/1/2010	New	ACCMA	RTP No. 230665	
44	QA	ALA	185	3.6	3.9	Intersection Improvements: Adding lane, signal modification	E-14th St/Hesperian Blvd- and E-14th St/150th Ave	3.1	Mar-11	TBD	TBD	10/1/2010	New	City of San-Leandro and ACTIA	RTP No-24451	Move to FY 11/12

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**cc:** [Lee Taubeneck](#); [li\\_lin@dot.ca.gov](#); [Phillip Cox](#);  
**Subject:** PID Reduction  
**Date:** Tuesday, October 19, 2010 4:17:23 PM

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Hello:

Through the 2010 Budget Act, the Department of Transportation's 40.50 (PID) Program budget was reduced by \$7,428,000 and 63.7 Personnel Years (PY). This PID reduction was made through the Governor's line-item veto authority and states the following:

"I am reducing this item by \$7,438,000 and 63.7 personnel years because state funds should not be committed to the development of project initiation documents for locally-funded projects that are not on a state highway corridor or do not have funding identified to fund the project. I propose instead that local agencies fund these costs for their projects."

Although the language specifically states that this reduction is targeted at "locally-funded projects that are not on a state highway corridor", the Department's Division of Budgets and Department of Finance (DOF) clarified that the intent is targeted at Project Initiation Documents (PID) for locally-funded projects on the state highway system.

For District 4, our share of reduction is 9.2 PY (21% reduction from last year). In order to minimize impact to our partners, it is proposed to defer most if not all of the proposed "new" non-SHOPP PIDs in the 10/11 Work Plan into the next fiscal year. Please note that by doing so will only address approximately half of the required reduction. The rest will be addressed through the SHOPP PIDs.

As of now, we have not included the individual "new" Hot Lane PIDs in the reduction plan. In light of the overall Hot Lane Network PSR being undertaken by MTC, I would like a confirmation by COB Wednesday if your county is actually going to start work on these PIDs this year. Every bit of resource helps to reduce impact to the SHOPP programs.

We have to send our revised overall workplan to HQ on Thursday. Li Lin of my staff will be sending you the revised 10/11 Work Plan shortly. Meanwhile, do not hesitate to call us if you have questions.

Thanks,

Pat