

# I-680 Express Lanes 7 week Summary

<b>Total Revenue:</b>	<b>\$73, 680.10</b>
<b>Total Trips:</b>	<b>41,843</b>
<b>Average Toll:</b>	<b>\$ 1.76</b>
<b>Average Peak Period Toll:</b>	<b>\$ 2.23</b>
<b>Average Off Peak Toll:</b>	<b>\$ 0.60</b>

# Revenue and Trip Adjustments

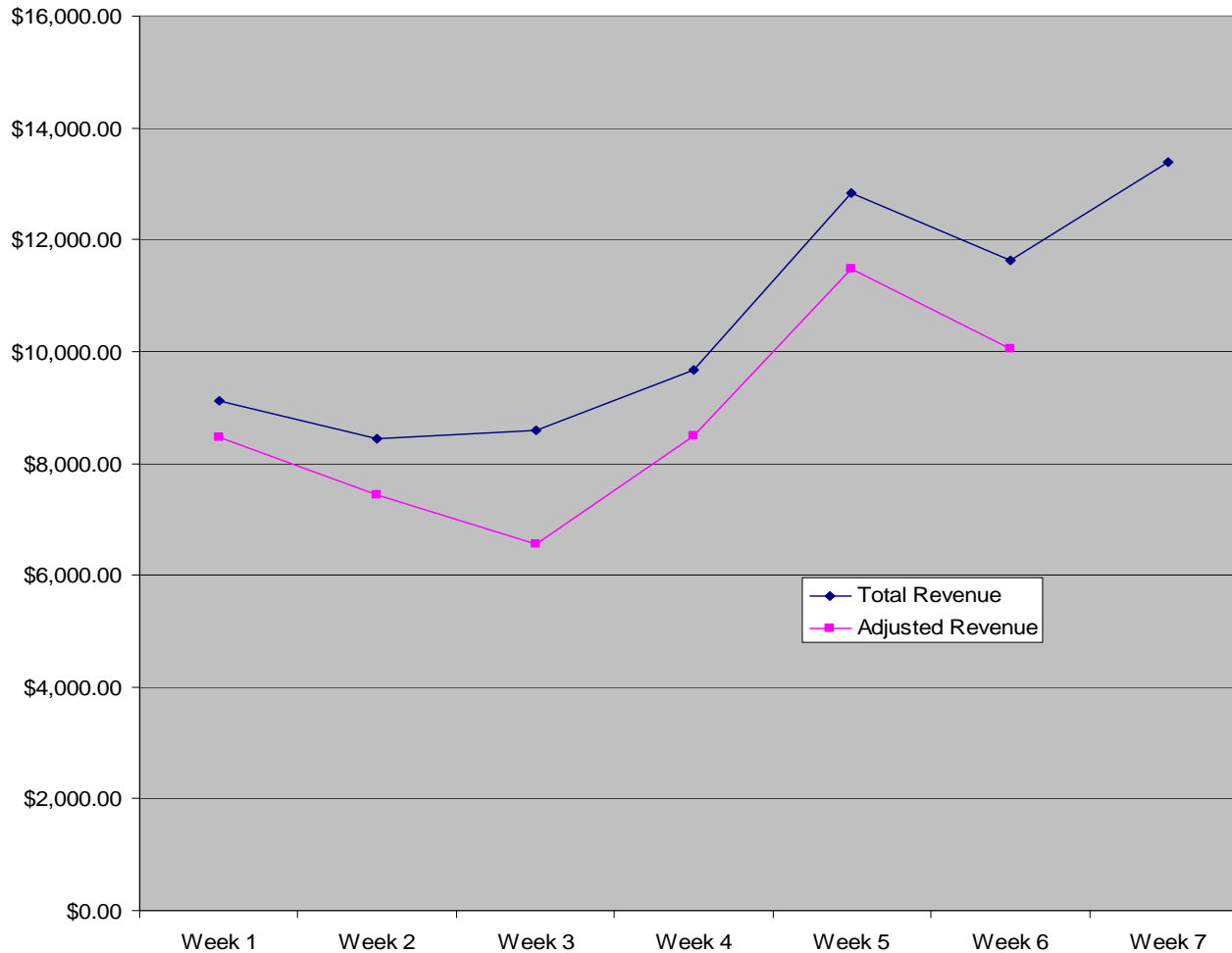
- Adjustments through six weeks:

- Revenue \$7,811.80

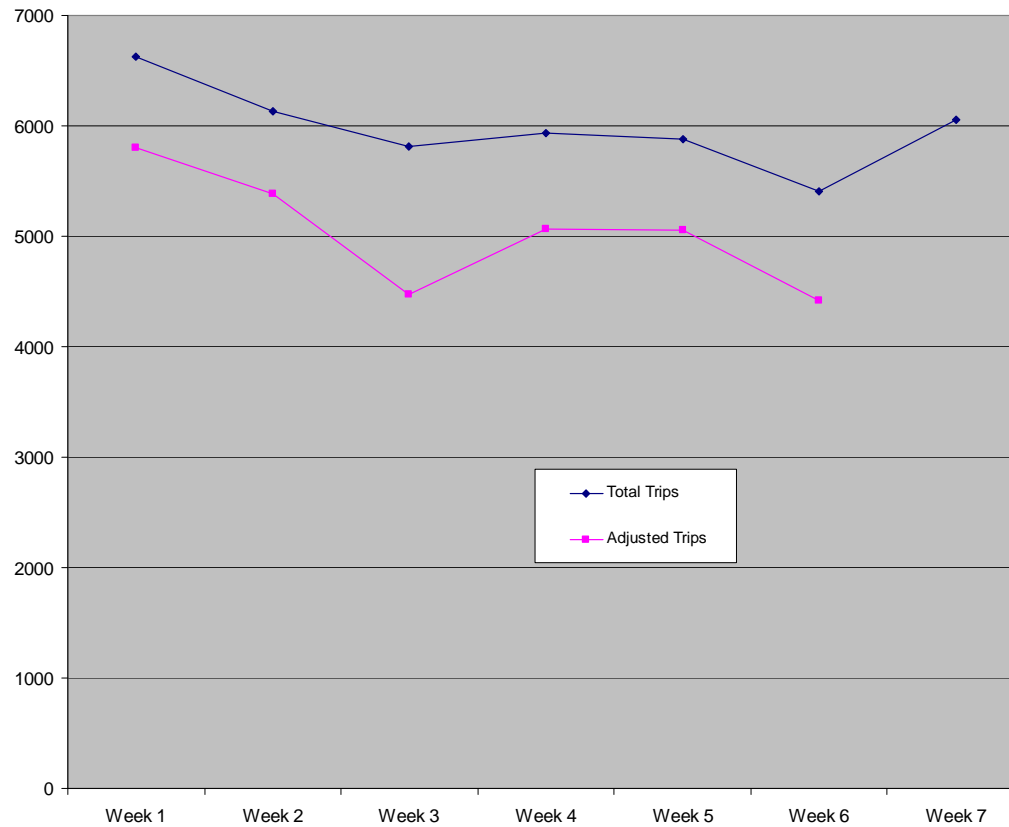
- Trips 5, 595

- The majority of the adjustments are from the Fastrak Promotion

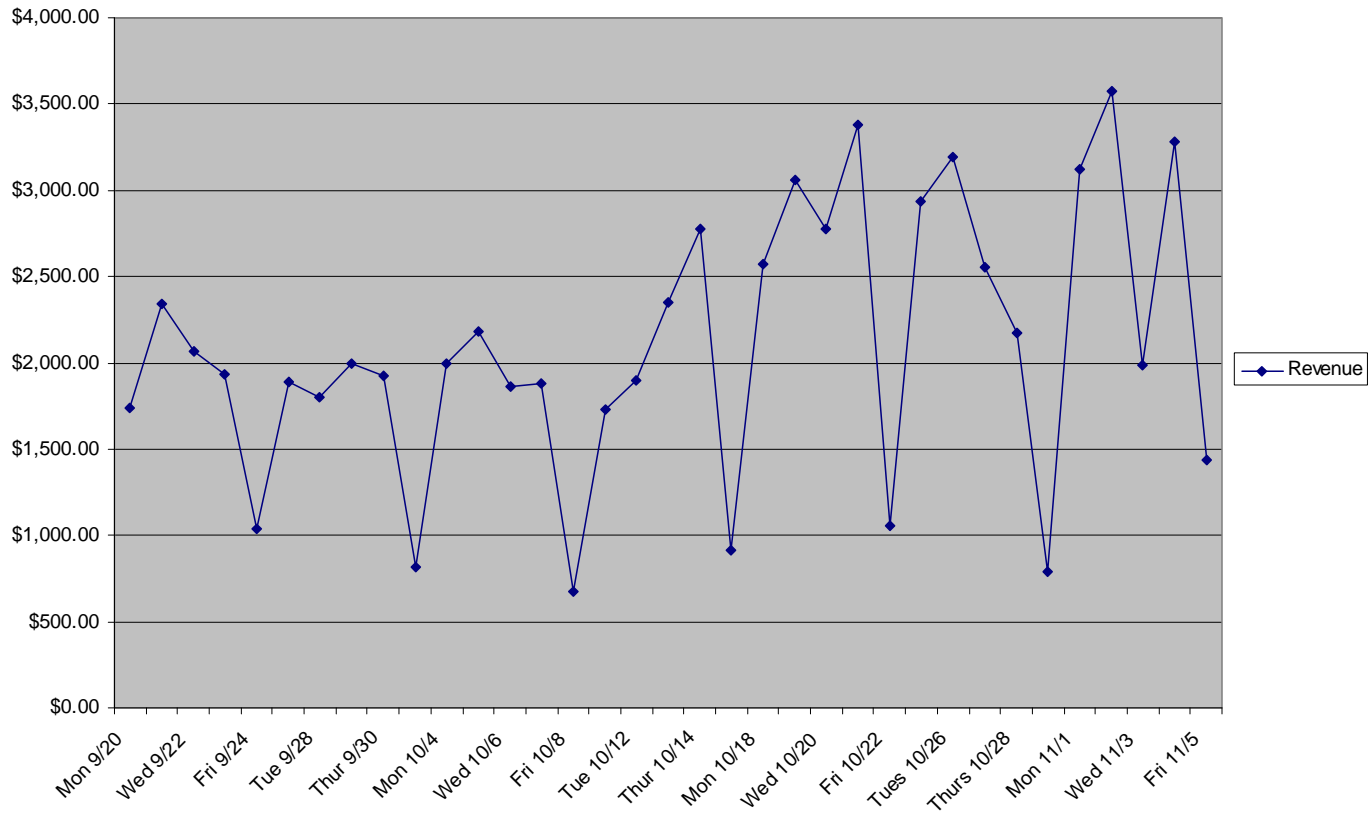
# Weekly Revenue With Adjustments



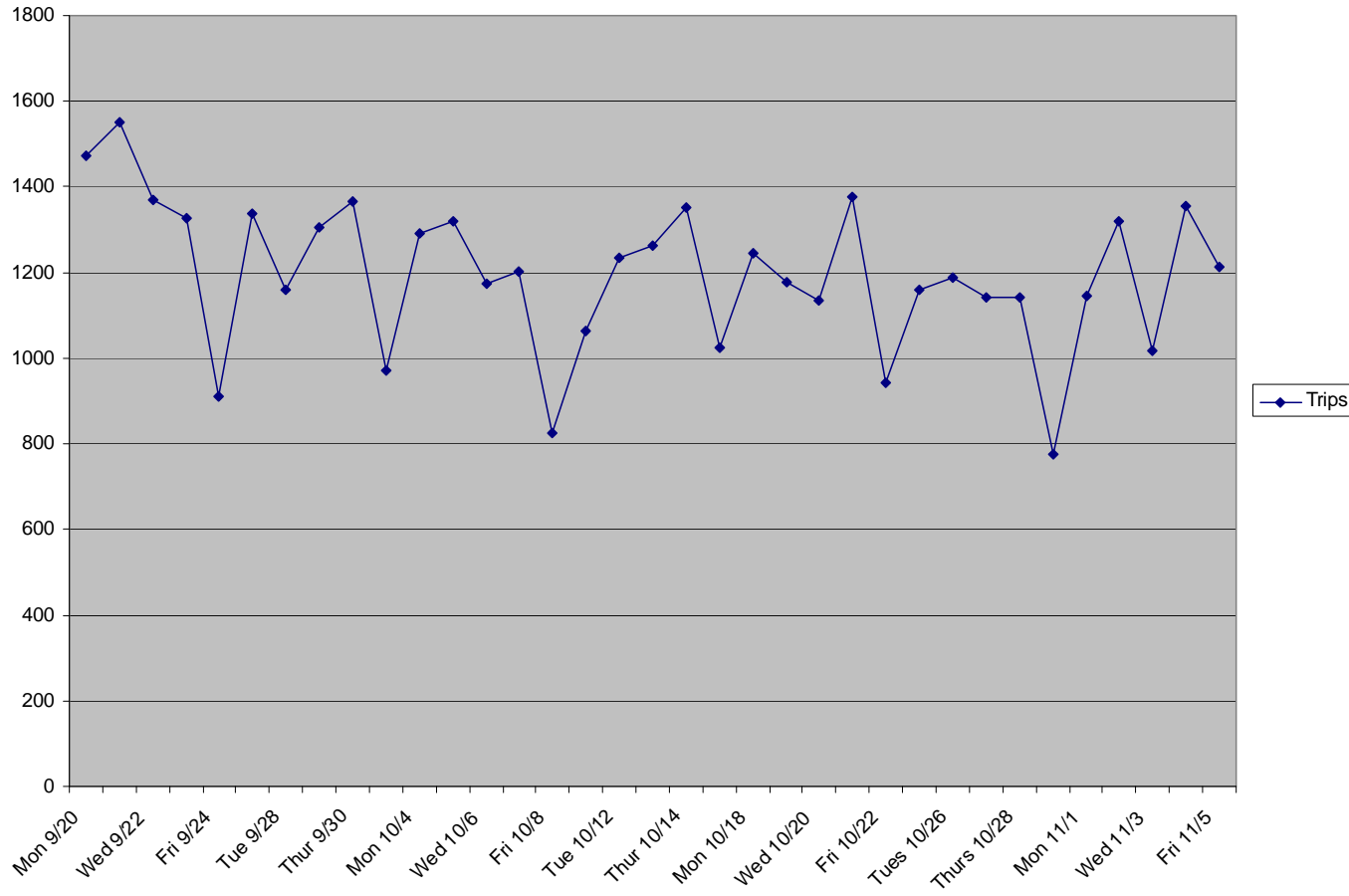
# Weekly Trips With Adjustments



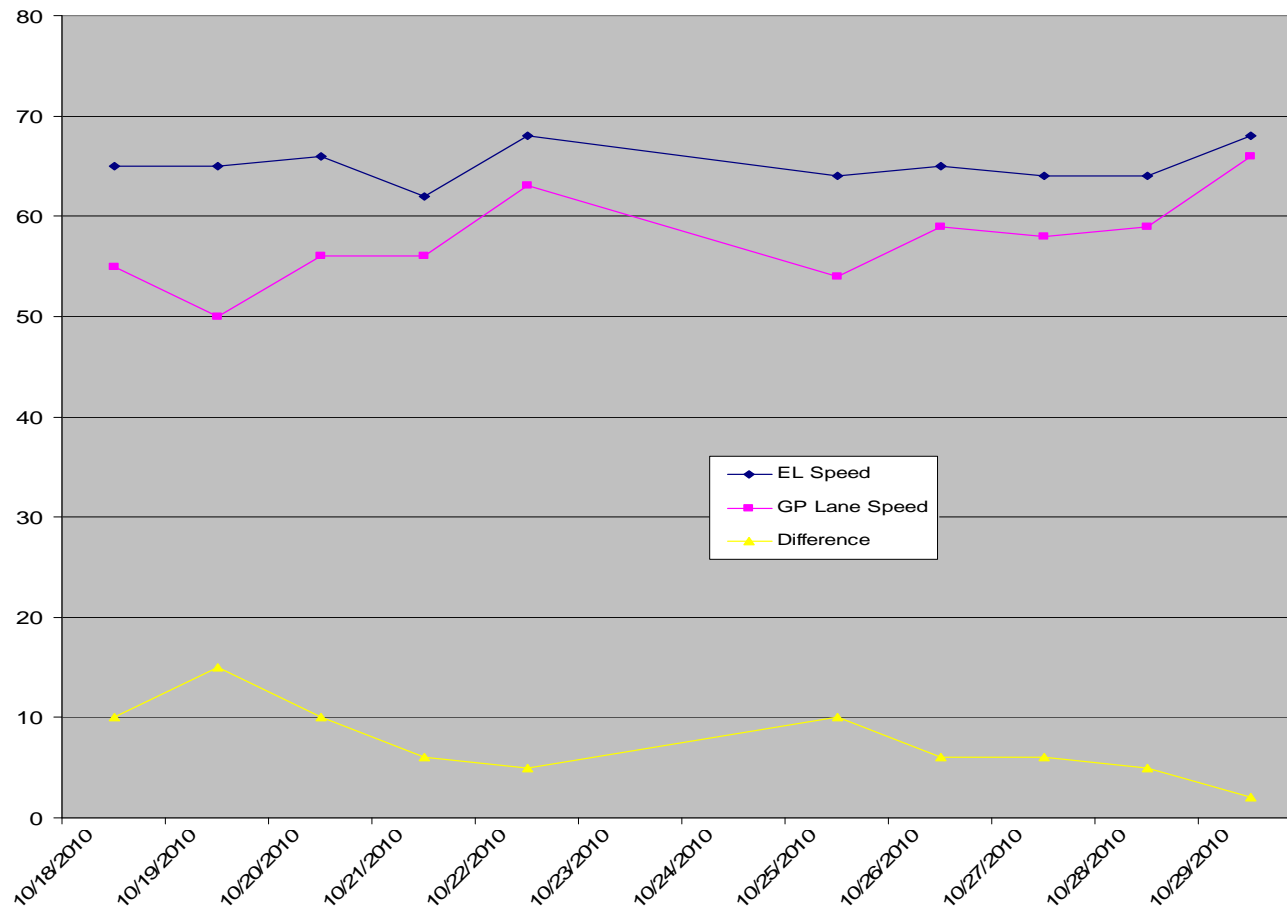
# Daily Revenue



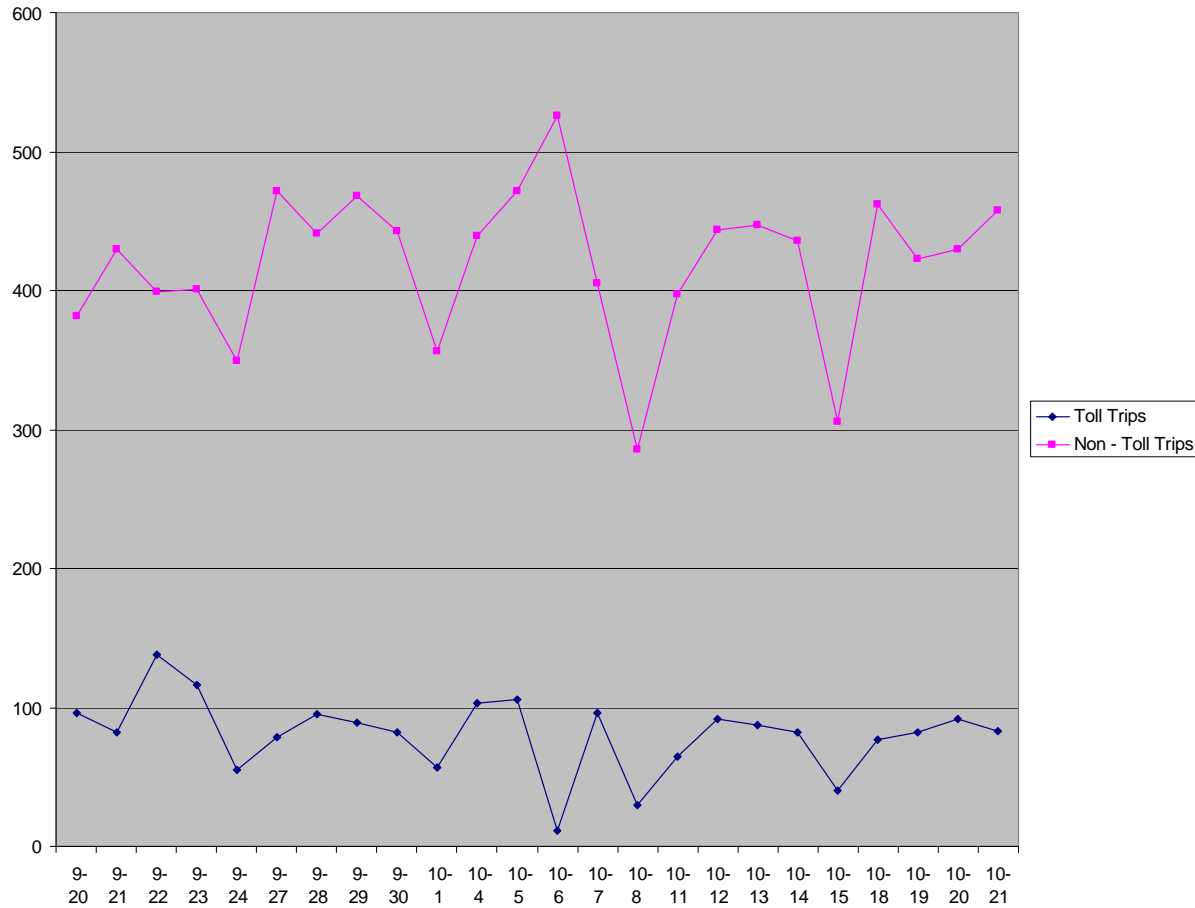
# Daily Trips



# Express Lane Speed at Andrade

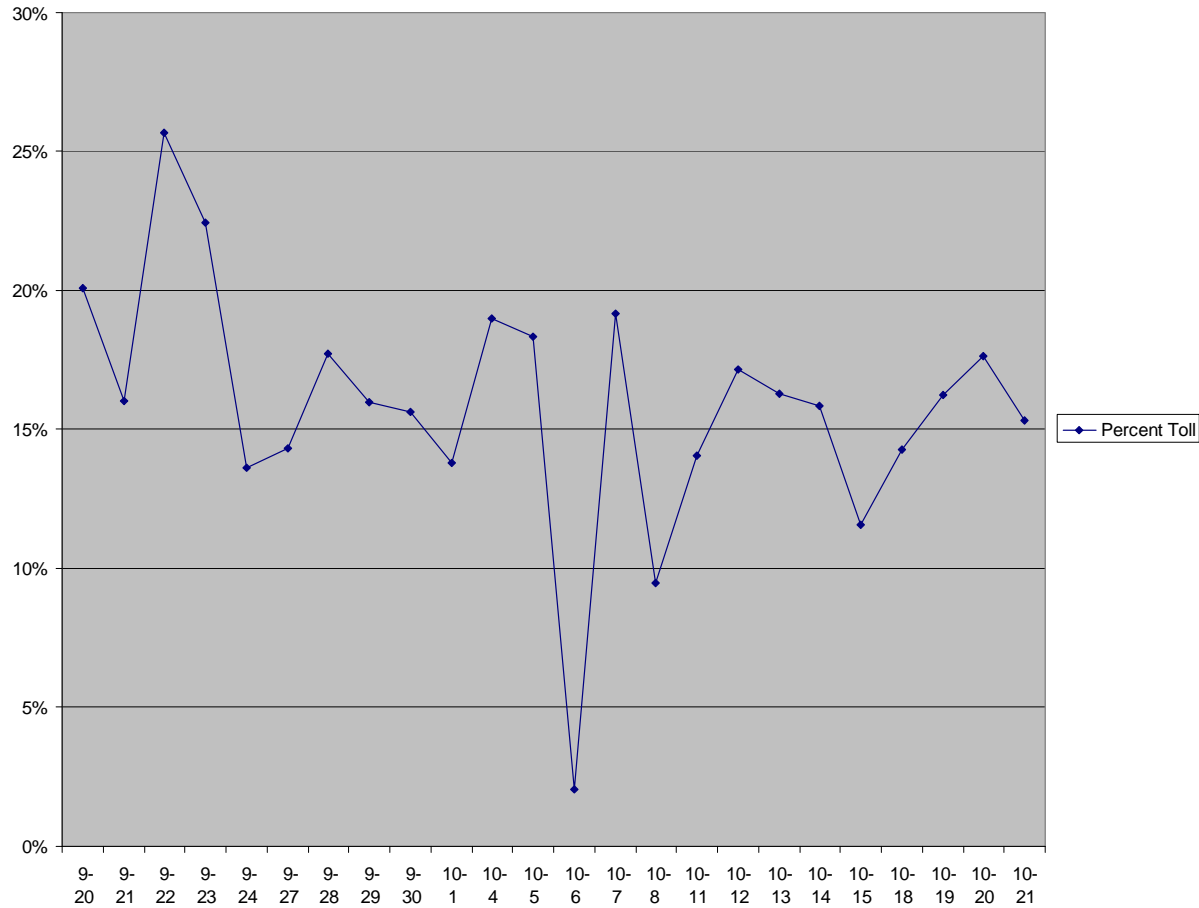


# Toll/Non-Toll in Express Lane



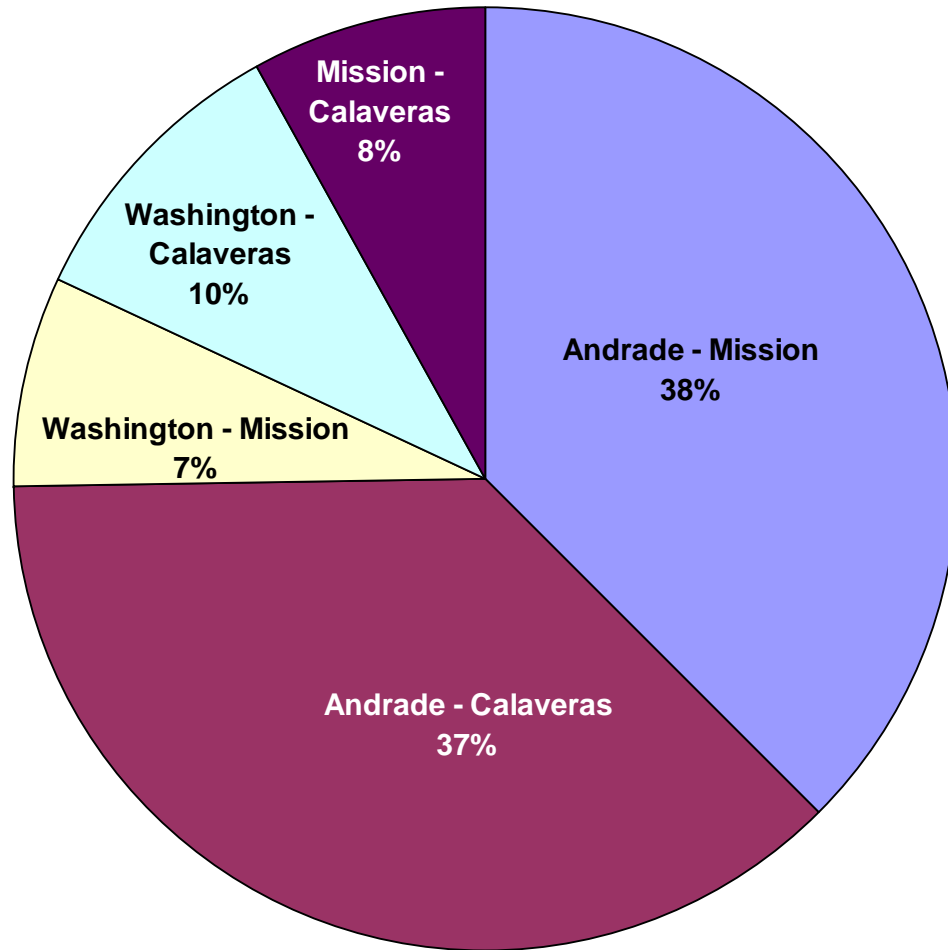


# Percentage of Toll Vehicle in EL

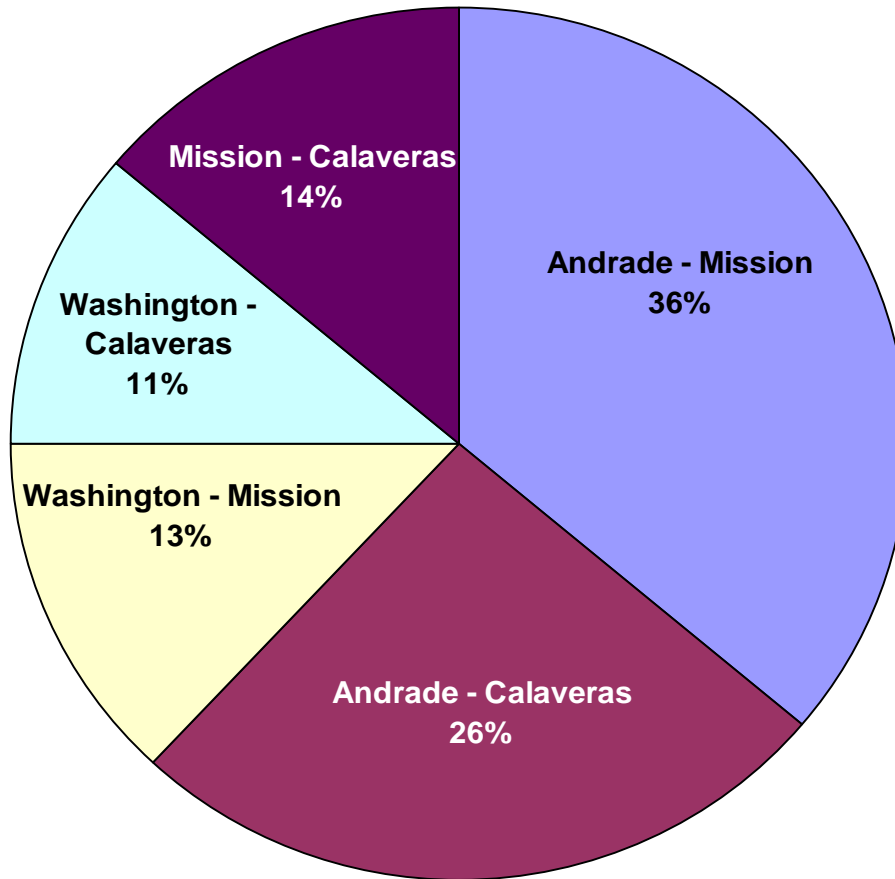


	Percentage of Revenue	Percentage of Trips
Andrade – Mission	37%	36%
Andrade – Calaveras	37%	26%
Washington – Mission	7%	13%
Washington – Calaveras	10%	11%
Mission – Calaveras	8%	14%

# Percentage of Revenue By Segment

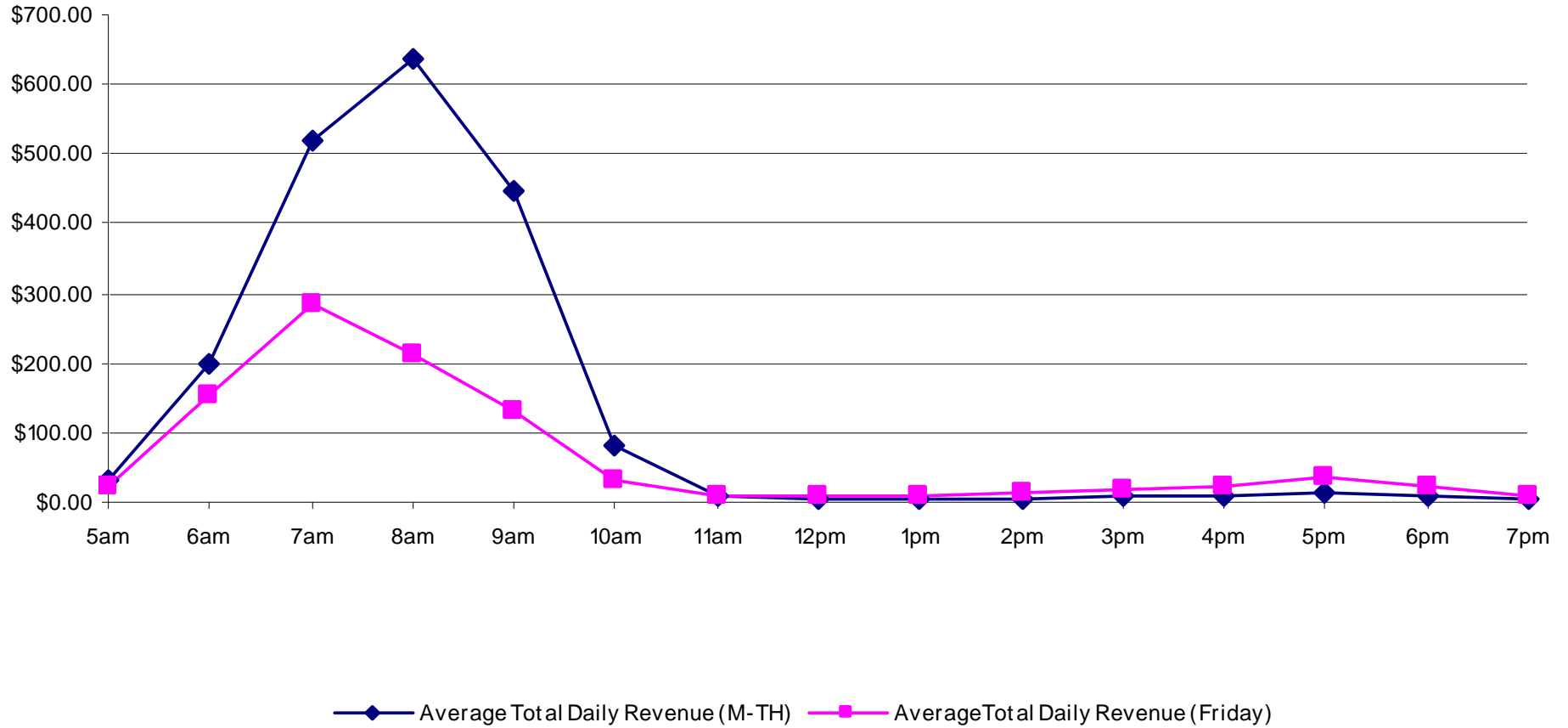


# Percentage of Trips By Segment

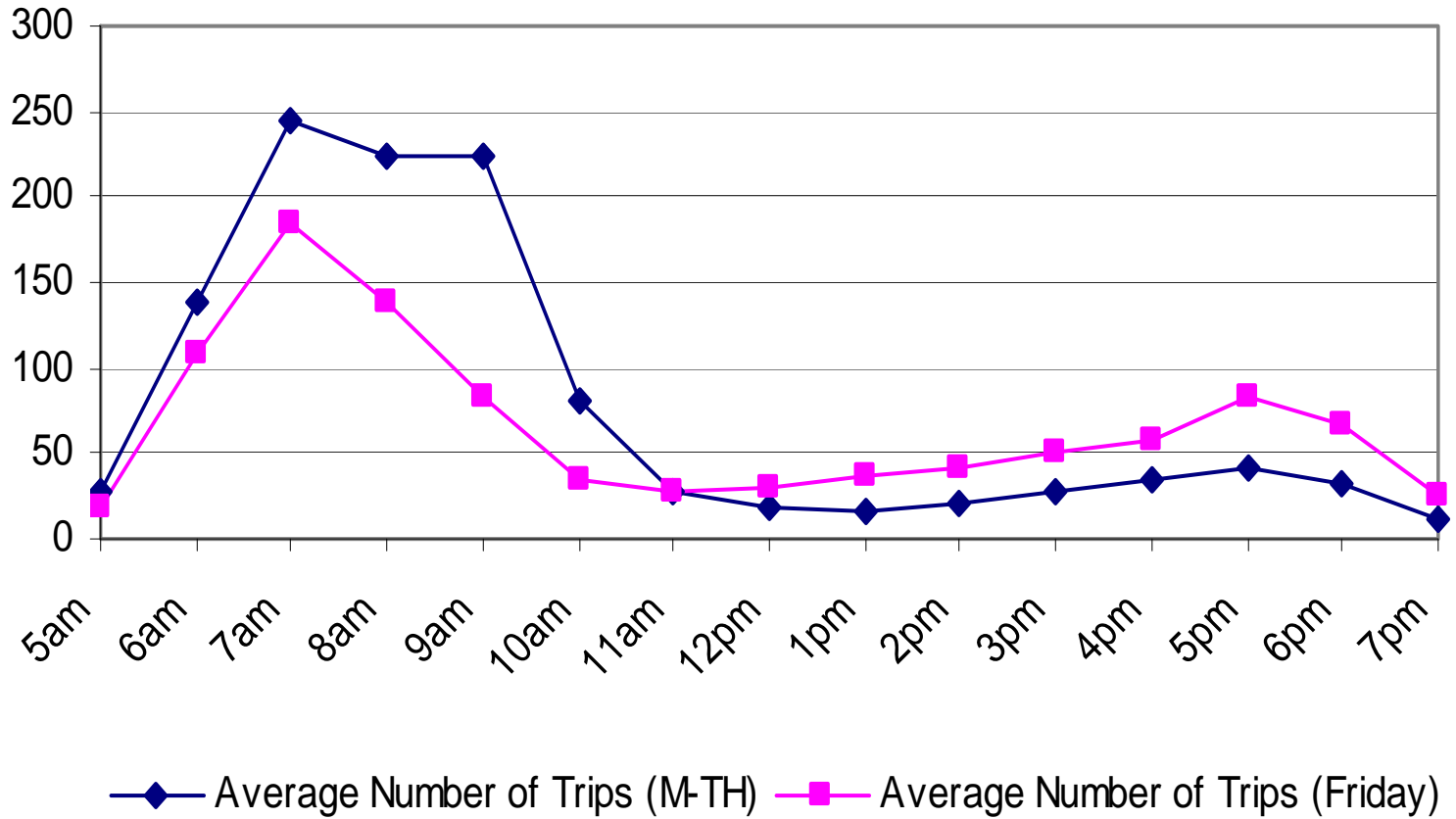


- Majority of Revenue & Trips Are Between 6 am and 10 am
- 91% of Revenue in AM Peak
- 72% of Trips in AM Peak

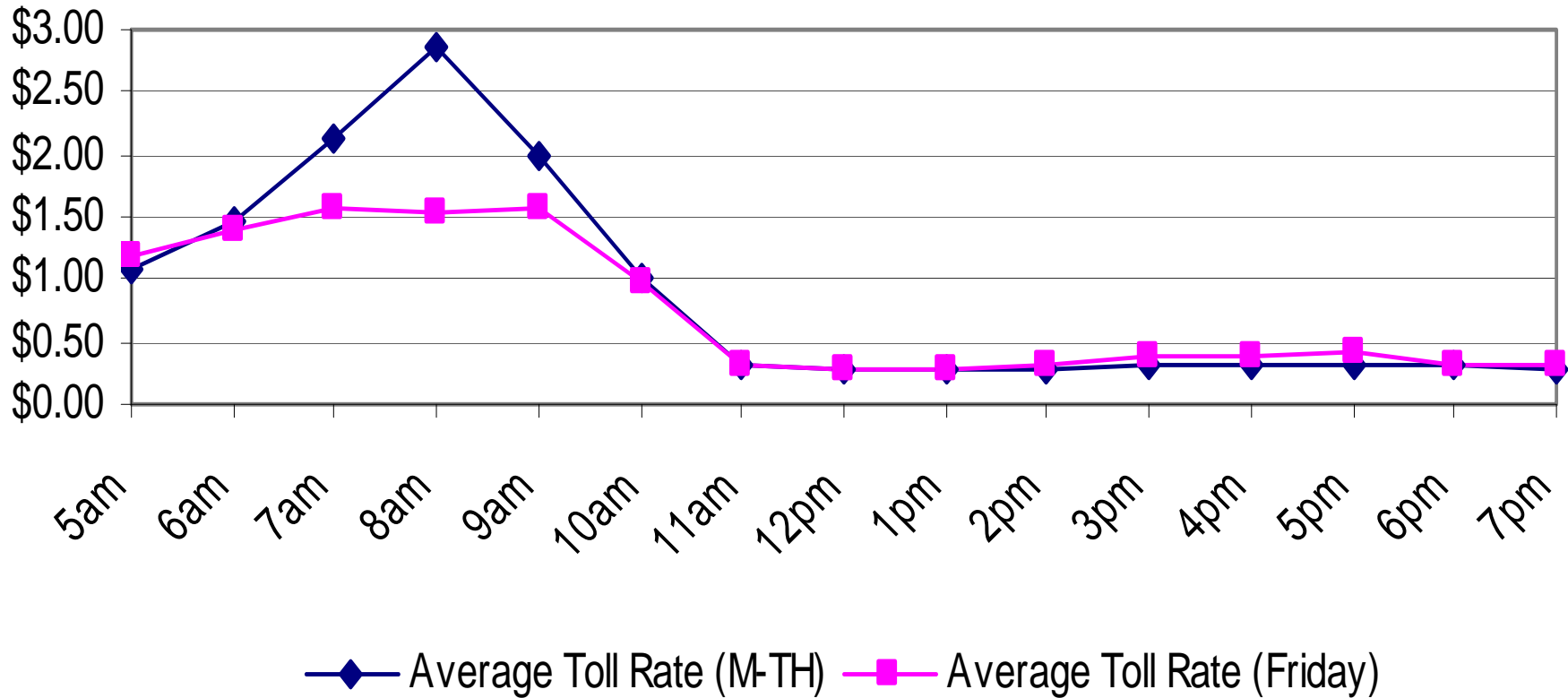
# Typical Daily Revenue Totals by Hour



## Typical Daily Trips (Averages by Hour)



## Typical Daily Toll Rate by Hour





# CHP Enforcement

- CHP enforcing using officers on regular shifts
- Restriction on overtime for State employees
- CHP unable to perform additional overtime enforcement
- Staff working with CHP to resolve