

Contract Equity Utilization Report for Federally Funded Contracts

Fiscal Year: 2016

Current Reporting Period Start Date: 7/1/2015 End Date: 6/30/2016

	Contract	Total Payment	Payment Current Reporting	Attainment (Current Reporting Period)				Attainment (Cumulative)				
Contract Number/Company Name	Amount	to Date	Period	LBE	SLBE	VSLBE	DBE	LBE	SLBE	VSLBE	DBE	
Contract Type: PSA (Professional Serv	vices Agreeme	nt)					'					
A04-007 - Wilbur Smith Associates	\$2,257,821.00	\$2,227,506.87	\$19,326.95	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
A07-007.PH3 - Kimley-Horn and Associates, Inc.	\$10,907,923.00	\$10,794,984.01	\$91,613.48	100.00%	6.40%	0.00%	6.40%	99.44%	1.26%	0.00%	1.80%	
A08-001 - ETC - Electronic Transaction Consultants	\$9,302,960.80	\$8,308,300.50	\$128,262.66	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.35%	
A08-017.RM(NS) - Rajappan & Meyer Consulting Engineers	\$4,797,924.44	\$4,698,406.72	\$71,652.58	100.00%	23.58%	0.00%	23.58%	79.74%	7.54%	0.00%	7.54%	
A08-017.TYLIN - T.Y. Lin International CCS	\$3,508,972.00	\$3,449,824.04	\$9,724.66	100.00%	33.41%	0.00%	33.41%	93.72%	20.06%	0.00%	26.34%	
A08-017.WMH - WMH Corporation	\$7,057,319.00	\$6,852,108.37	\$76,193.94	99.55%	99.00%	99.00%	6.58%	94.15%	78.69%	78.26%	10.69%	
A09-007 - ETC - Electronic Transaction Consultants	\$14,527,135.00	\$13,307,660.09	\$4,911,054.07	0.51%	0.00%	0.00%	0.00%	0.42%	0.00%	0.00%	0.47%	
A10-012 - PB Americas, Inc.	\$675,028.00	\$674,416.03	\$89,340.03	98.50%	0.00%	0.00%	0.00%	94.54%	0.00%	0.00%	0.00%	
A10-013 - RBF Consulting	\$10,110,000.00	\$10,007,597.73	\$209,358.04	31.76%	5.56%	5.56%	37.66%	48.73%	31.22%	31.22%	6.34%	
A11-0024 - URS Corporation	\$3,093,942.00	\$2,619,651.54	\$288,908.38	88.72%	0.00%	0.00%	0.00%	95.26%	0.75%	0.00%	1.04%	
A11-0033 - CDM Smith	\$1,733,914.00	\$1,454,774.54	\$410,983.56	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
A12-0031 - Hatch Mott MacDonald	\$17,952,181.00	\$16,341,220.59	\$5,090,718.90	77.05%	21.37%	17.63%	25.56%	71.95%	20.65%	16.58%	26.66%	
A13-0001 - Alta Planning + Design	\$5,200,000.00	\$4,767,719.56	\$2,059,892.55	21.72%	0.59%	0.59%	5.19%	23.53%	1.73%	1.73%	5.21%	
A13-0020 - Ghirardelli Associates, Inc.	\$940,800.00	\$928,003.33	\$186,669.64	100.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	100.00%	
A13-0088 - Acumen Building Enterprise, Inc.	\$5,520,948.00	\$3,614,720.97	\$1,557,355.29	86.71%	84.90%	0.46%	84.84%	87.15%	85.03%	0.46%	84.87%	
A14-0014 - Wendel, Rosen, Black & Dean, LLP	\$3,374,000.00	\$2,406,660.07	\$743,930.77	90.14%	0.00%	0.00%	0.00%	92.61%	0.00%	0.00%	0.00%	
A14-0016 - Moore Iacofano Goltsman, Inc.	\$374,112.00	\$361,620.44	\$161,464.80	89.42%	0.00%	0.00%	10.58%	84.39%	5.79%	5.79%	15.50%	
A14-0017 - Novani, LLC	\$251,800.00	\$251,512.67	\$120,121.04	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	
A14-0027 - Fehr & Peers Associates	\$358,214.00	\$284,228.59	\$204,581.93	100.00%	18.09%	18.09%	18.09%	100.00%	17.61%	17.61%	17.61%	
A14-0031 - Kittelson & Associates, Inc.	\$124,998.00	\$112,890.59	\$35,074.81	100.00%	50.82%	50.82%	50.82%	100.00%	22.11%	22.11%	22.11%	
A14-0032 - PlaceWorks, Inc.	\$194,831.00	\$145,664.61	\$95,779.38	0.00%	0.00%	0.00%	16.19%	0.00%	0.00%	0.00%	10.65%	
A14-0034 - Kittelson & Associates, Inc.	\$899,994.00	\$479,837.50	\$434,799.08	80.08%	10.19%	10.19%	4.30%	81.78%	11.08%	11.08%	3.90%	
A14-0035 - Kittelson & Associates, Inc.	\$290,000.00	\$119,910.54	\$93,347.16	79.13%	17.85%	17.85%	17.85%	79.78%	18.93%	18.93%	18.93%	
A14-0036 - Dyett & Bhatia	\$990,000.00	\$219,762.53	\$216,987.39	32.91%	0.00%	0.00%	63.09%	32.50%	0.00%	0.00%	62.29%	
A14-0037 - DKS Associates, Inc.	\$700,000.00	\$456,908.09	\$209,910.09	97.63%	21.05%	21.05%	21.05%	91.17%	15.58%	15.58%	15.58%	
A14-0038 - Kittelson & Associates, Inc.	\$270,463.00	\$81,468.15	\$47,487.52	100.00%	36.56%	36.56%	36.56%	100.00%	27.30%	27.30%	27.30%	
A15-0001 - Nelson/Nygaard Consulting Associates	\$998,276.00	\$643,775.58	\$556,569.03	96.33%	7.86%	7.86%	11.53%	89.99%	6.79%	6.79%	16.80%	
A15-0030 - HNTB	\$4,198,570.00	\$574,914.78	\$210,714.12	100.00%	0.00%	0.00%	0.00%	98.24%	2.15%	0.00%	0.00%	
A15-0034 - Parsons Transportation Group Inc.	\$2,600,000.00	\$1,098,547.10	\$404,943.10	79.96%	10.09%	0.00%	28.07%	81.54%	23.61%	0.00%	34.72%	
A16-0045 - Iteris, Inc.	\$422,953.00	\$168,192.62	\$28,909.19	4.71%	0.00%	0.00%	0.00%	4.97%	0.00%	0.00%	41.77%	



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Total PSA (Professional Services Agreement) I											
	\$113,635,079.24	\$97,452,788.75	\$18,765,674.14	50.43%	14.91%	6.53%	19.42%	56.67%	17.27%	11.91%	3.74%
Total PSA (Professional Services Agreement)											
	\$113,635,079.24	\$97,452,788.75	\$18,765,674.14	50.43%	14.91%	6.53%	19.42%	56.67%	17.27%	11.91%	3.74%
Contract Type: CC (Construction Contract)											
A11-0030 - Bortolussi & Watkin, Inc.	\$253,183.65	\$253,183.65	\$19,136.53	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%
A11-0062 - Amland Corp.	\$652,226.00	\$652,226.00	\$43,177.36	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%
A12-0023 - GradeTech, Inc.	\$2,351,353.67	\$2,266,975.63	\$612,984.66	28.02%	27.29%	0.00%	0.00%	37.63%	31.47%	0.00%	1.48%
Total CC (Construction Contract)											
	\$3,256,763.32	\$3,172,385.28	\$675,298.55	25.43%	24.77%	0.00%	6.39%	26.89%	22.49%	0.00%	1.36%
Total CC (Construction Contract)											
	\$3,256,763.32	\$3,172,385.28	\$675,298.55	25.43%	24.77%	0.00%	6.39%	26.89%	22.49%	0.00%	1.36%
Total for All Contracts											
	\$116,891,842.56	\$100,625,174.03	\$19,440,972.69	49.56%	15.25%	6.30%	18.97%	55.73%	17.43%	11.53%	3.67%