

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
2014 MEASURE BB SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax Projections for: Fiscal Year 2018-19

Projection 5-10-18

NET TAX REVENUES **144,460,800.00**

Recipient:	Local S & R	Bicycle & Pedestrian	Paratransit	Total
Alameda	1,912,484.00	205,865.53	191,552.82	2,309,902.35
Albany	456,113.94	49,736.33	34,747.17	540,597.44
Berkeley	3,078,338.00	318,142.29	322,197.32	3,718,677.61
Dublin	503,070.35	165,085.55		668,155.90
Emeryville	297,108.71	31,309.37	32,933.22	361,351.30
Fremont	2,361,960.54	614,594.60	589,824.77	3,566,379.91
Hayward	2,274,421.54	422,966.30	784,809.33	3,482,197.17
LAVTA			329,936.98	329,936.98
Livermore	994,285.59	238,621.07	-	1,232,906.66
Newark	455,099.50	123,908.79	126,916.64	705,924.93
Oakland	10,971,952.48	1,119,418.45	1,231,841.43	13,323,212.36
Piedmont	396,903.78	29,544.73		426,448.51
Pleasanton	750,250.58	206,747.85	209,017.37	1,166,015.80
San Leandro	1,389,261.41	228,667.54	258,298.77	1,876,227.72
Union City	646,368.04	190,537.14	221,748.17	1,058,653.35
County of Alameda		388,678.44		388,678.44
County North	75,667.34			75,667.34
County Central	1,922,353.32			1,922,353.32
County East	406,520.91			406,520.91
County Totals	2,404,541.57	388,678.44	0.00	2,793,220.01
Totals	28,892,160.03	4,333,823.98	4,333,823.99	37,559,808.00

Transit Program:	Countywide	Paratransit	Totals	
AC Transit Services	27,158,630.40		27,158,630.40	
AC Transit Paratransit Program		6,500,736.00	6,500,736.00	
AC Transit Total				33,659,366.40
BART Paratransit Program		2,166,912.00	2,166,912.00	
BART Maintenance	722,304.00		722,304.00	
BART Total				2,889,216.00
Total AC & BART Direct Local Distributions	27,880,934.40	8,667,648.00	36,548,582.40	

	North Area	South Area	East Area	Totals
WETA	722,304.00			722,304.00
Altamont Rail		722,304.00	722,304.00	1,444,608.00
Union City Transit		361,152.00		361,152.00
LAVTA			722,304.00	722,304.00
Total Other Transit Services				3,250,368.00

Total Direct Local Distributon Disbursements

77,358,758.40

Note: Formulas may change based on population and road miles in each city.