

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
2000 MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Sales Tax projections for FY 2018/19

Projection 5-10-18

NET TAX REVENUES 141,531,000.00

Recipient:	Local S & R	County Bridges	Bicycle & Pedestrian	Paratransit	Total	
Alameda	2,032,073.61		252,112.98	185,395.36	2,469,581.95	
Albany	484,635.22		60,909.53	33,630.22	579,174.97	
B. A. R. T. - N				1,627,606.50	1,627,606.50	
B. A. R. T. - C				481,205.40	481,205.40	
Berkeley	3,270,829.67		389,612.58	311,840.30	3,972,282.55	
Dublin	560,144.21		202,171.83		762,316.04	
Emeryville	315,687.23		38,342.99	31,874.58	385,904.80	
Fremont	2,629,927.43		752,662.56	942,868.20	4,325,458.19	
Hayward	2,532,457.05		517,985.19	937,063.64	3,987,505.88	
LAVTA				181,949.09	181,949.09	
Livermore	1,107,088.33		292,227.02	-	1,399,315.35	
Newark	506,731.02		151,744.76	202,883.42	861,359.20	
Oakland	11,658,040.07		1,370,894.49	1,192,243.94	14,221,178.50	
Piedmont	421,722.58		36,181.92		457,904.50	
Pleasanton	835,367.29		253,193.51	115,266.01	1,203,826.81	
San Leandro	1,546,874.58		280,037.44	308,409.16	2,135,321.18	
Union City	719,699.17		233,341.09	354,476.98	1,307,517.24	
County of Alameda			475,994.60		475,994.60	
County North	80,398.90	875,242.06			955,640.96	
County Central	1,588,465.86				1,588,465.86	
County East	452,641.13				452,641.13	
County Totals	2,121,505.89	875,242.06	475,994.60	0.00	3,472,742.55	
Totals	30,742,783.35	875,242.06	5,307,412.49	6,906,712.80	0.00	43,832,150.70

Transit Program:

	North Area	Central Area	South Area	East Area	Totals
AC Transit District					
Transit Services	13,417,138.80	6,708,569.40	2,278,649.10		22,404,357.30
Welfare to Work Program	1,754,984.40	311,368.20			2,066,352.60
Paratransit Program	4,783,747.80	1,075,635.60			5,859,383.40
		Total A.C. Transit District Pass-Through			<u>30,330,093.30</u>
WETA	1,103,941.80				1,103,941.80
Altamont Rail			1,585,147.20	1,415,310.00	3,000,457.20
Union City Transit			481,205.40		481,205.40
LAVTA				976,563.90	976,563.90
		Total Other Transit Services			<u>5,562,168.30</u>

Total Disbursements

79,724,412.30

Note: Formulas may change based on population and road miles in each city.