

**ALAMEDA COUNTY TRANSPORTATION COMMISSION
2000 MEASURE B SALES & USE TAX REVENUE ALLOCATIONS**

Scheduled SBOE Issue Date: 9/22/2017
Fiscal Period: July, 2017

NET TAX REVENUES 14,701,223.11

| Recipient: | Local S & R | County Bridges | Bicycle & Pedestrian | Paratransit | Total |
|-------------------|--------------|----------------|----------------------|-------------|--------------|
| Alameda | 214,518.24 | | 26,780.77 | 19,761.82 | 261,060.83 |
| Albany | 49,310.72 | | 6,362.14 | 3,514.35 | 59,187.21 |
| B. A. R. T. - N | | | | 169,064.07 | 169,064.07 |
| B. A. R. T. - C | | | | 49,984.16 | 49,984.16 |
| Berkeley | 331,262.69 | | 40,622.14 | 31,545.43 | 403,430.26 |
| Dublin | 57,060.56 | | 19,998.46 | | 77,059.02 |
| Emeryville | 31,742.92 | | 3,971.81 | 3,330.10 | 39,044.83 |
| Fremont | 268,219.39 | | 77,621.61 | 98,340.52 | 444,181.52 |
| Hayward | 256,875.26 | | 53,958.25 | 97,276.79 | 408,110.30 |
| LAVTA | | | | 19,085.36 | 19,085.36 |
| Livermore | 108,276.27 | | 30,037.56 | | 138,313.83 |
| Newark | 52,235.31 | | 15,219.15 | 21,948.57 | 89,403.03 |
| Oakland | 1,217,188.70 | | 142,760.84 | 124,143.46 | 1,484,093.00 |
| Piedmont | 42,638.13 | | 3,780.49 | | 46,418.62 |
| Pleasanton | 88,036.26 | | 25,436.50 | 11,787.21 | 125,259.97 |
| San Leandro | 150,033.20 | | 29,577.19 | 32,093.97 | 211,704.36 |
| Union City | 80,116.01 | | 24,610.91 | 35,543.87 | 140,270.79 |
| County of Alameda | | | 50,558.05 | | 50,558.05 |
| County North | 10,408.00 | 90,913.85 | | | 101,321.85 |
| County Central | 181,821.61 | | | | 181,821.61 |
| County East | 53,596.10 | | | | 53,596.10 |
| County Totals | 245,825.71 | 90,913.85 | 50,558.05 | 0.00 | 387,297.61 |
| Totals | 3,193,339.37 | 90,913.85 | 551,295.87 | 717,419.68 | 4,552,968.77 |

| Transit Program: | North Area | Central Area | South Area | East Area | Totals |
|---|--------------|--------------|------------|------------|---------------------|
| AC Transit District | | | | | |
| Transit Services | 1,393,675.95 | 696,837.98 | 236,689.69 | | 2,327,203.62 |
| Welfare to Work Program | 182,295.17 | 32,342.69 | | | 214,637.86 |
| Paratransit Program | 496,901.34 | 111,729.30 | | | 608,630.64 |
| Total AC Transit District Direct Local Distribution | | | | | <u>3,150,472.12</u> |
| WETA | | | | | |
| Altamont Rail | 114,669.54 | | 164,653.70 | 147,012.23 | 311,665.93 |
| Union City Transit | | | 49,984.16 | | 49,984.16 |
| LAVTA | | | | 101,438.44 | 101,438.44 |
| Total Other Transit Services | | | | | <u>577,758.07</u> |

Total Direct Local Distributon Disbursements 8,281,198.96

Note: Formulas may change based on population and road miles in each city.